# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## **ANNUAL FINANCIAL REPORT**

(WITH DETAILED SUPPORTIVE SCHEDULES)

UNAUDITED

## FISCAL YEAR ENDED AUGUST 31, 2019



The University of Texas at Arlington ◆ The University of Texas at Austin ◆ The University of Texas at Dallas ◆ The University of Texas at El Paso ◆ The University of Texas Permian Basin ◆ The University of Texas Rio Grande Valley ◆ The University of Texas at San Antonio ◆ The University of Texas at Tyler ◆ The University of Texas Southwestern Medical Center ◆ The University of Texas Medical Branch at Galveston ◆ The University of Texas Health Science Center at San Antonio ◆ The University of Texas M. D. Anderson Cancer Center ◆ The University of Texas Health Science Center at Tyler ◆ The University of Texas System Administration

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON FINANCIAL STATEMENTS

## (WITH DETAILED SUPPORTIVE SCHEDULES)

Presented herein are the financial statements with detailed supportive schedules for The University of Texas Health Science Center at Houston for the year ended August 31, 2019. These Statements and detailed supportive schedules have been prepared in compliance with applicable State statutes, Governmental Accounting Standards Board pronouncements, and the Texas Comptroller of Public Accounts' Annual Financial Reporting Requirements.

This "detailed internal report" supplements the consolidated published Annual Financial Report of The University of Texas System and is intended to be for limited distribution primarily to financial and academic officers of the University who need access to the details included herein. It also provides an historical record of transactions relating to this particular institution.

The Annual Financial Report for public distribution for The University of Texas System includes primary statements on a consolidated System-wide basis, including footnotes and Managements' Discussion and Analysis.

# THE UNIVERSITY OF TEXAS SYSTEM BOARD OF REGENTS

**As of August 31, 2019** 

## **Officers**

Kevin P. Eltife, Chairman
Janiece Longoria, Vice Chairman
James Conrad "Rad" Weaver, Vice Chairman
Francie A. Frederick, General Counsel to the Board of Regents

## **Members**

Terms scheduled to expire February 1, 2021*	
David J. Beck R. Steven "Steve" Hicks Nolan E. Perez	Houston Austin Harlingen
Terms scheduled to expire February 1, 2023*	
Kevin P. Eltife Janiece Longoria James Conrad "Rad" Weaver	Tyler Houston San Antonio
Terms scheduled to expire February 1, 2025*	
Christina Melton Crain Jodie Lee Jiles Kelcy L. Warren	Dallas Houston Dallas
Term scheduled to expire May 31, 2020*	
Daniel R. Dominguez (Student Regent)	El Paso

<sup>\*</sup>Each Regent's term expires when a successor has been appointed, qualified, and taken the oath of office. The Student Regent serves a one-year term.

## THE UNIVERSITY OF TEXAS SYSTEM SENIOR ADMINISTRATIVE OFFICIALS

As of August 31, 2019

\*\*\*\*\*

James B. Milliken, Chancellor

Scott C. Kelley, Executive Vice Chancellor for Business Affairs

Steven W. Leslie, Executive Vice Chancellor for Academic Affairs

Amy Shaw Thomas, Executive Vice Chancellor for Health Affairs, ad interim

Stephanie A. Bond Huie, Vice Chancellor for Institutional Research and Analysis

David L. Lakey, Vice Chancellor for Health Affairs and Chief Medical Officer

Stacey Napier, Vice Chancellor for Governmental Relations

Randa S. Safady, Vice Chancellor for External Relations, Communications, and Advancement Services

Daniel H. Sharphorn, Vice Chancellor and General Counsel

Thomas Britton "Britt" Harris IV, President, CEO and Chief Investment Officer-UTIMCO

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	_	Educational and General	Designated	Auxiliary Enterprises	Restricted Expendable	Loan Funds
ASSETS AND DEFERRED OUTFLOWS						
Current Assets: Cash & Cash Equivalents Restricted Cash & Cash Equivalents Balance in State Appropriations	\$	43,667,122.28 17,625,539.40	118,189,764.1 <sup>2</sup> 440,220.56		13,515,770.48	1,263,306.23
Accounts Receivable, Net: Federal (allow. \$0.00 in 2019 & \$0.00 in 2018) Other Intergov. (allow. \$147,592.05 in 2019 & \$255,078.63 in 2018) Student (allow. \$851,377.74 in 2019 & \$866,018.64 in 2018) Patient & Healthcare(allow. \$6,378,221.96 in 2019 & \$5,057,431.69 in 2018)		2,319,400.24 17,435,517.02 1,382,311.47	31,860,974.3° 53,475,957.27	7	19,753,757.20 13,761,814.32	
Interest and Dividend Receivables Contributions (allow. \$96,812.74 in 2019 & \$139,544.50 in 2018) Other (allow. \$20,899.44 in 2019 & \$165,024.23 in 2018) Due From System Administration Due From Other Institutions		1,127,820.54 1,460,951.41	283,376.98 20,570,471.04 4,003,857.59	40,503.54	3,949,164.31 4,547,518.29 19,045.66 1,577,775.11	
Due From Other Agencies Inventories Loans & Contracts (allow. \$260,431.95 in 2019 & \$262,146.21 in 2018) Other Current Assets		131,446.78 34,279.45	640,702.35 3,944,629.62		3,170,546.96	5,259,267.22
Total Current Assets	-	85,184,388.59	233,409,953.83		60,295,392.33	6,522,573.45
Noncurrent Assets: Restricted Investments Loans & Contracts (allow. \$488,000.73 in 2019 & \$523,287.28 in 2018) Funds Held by System Administration (Restricted)					61,008,629.06	5,701,004.48 5,382,704.65
Contributions Rec. (allow. \$119,807.20 in 2019 & \$139,228.10 in 2018) Unrestricted Investments Funds Held by System Administration (Unrestricted) Other Noncurrent Assets Gross Capital/Intangible Assets		78,534,505.75 12,989,382.00	205,309,720.64 167,289,232.16 2,531,181.27	3	4,887,148.78	
Accumulated Depreciation/Amortization  Total Noncurrent Assets	-	91,523,887.75	375,130,134.07	7 33,566,204.85	65,895,777.84	11,083,709.13
Total Assets	-	176,708,276.34	608,540,087.90	41,063,725.44	126,191,170.17	17,606,282.58
Total Assets and Deferred Outflows	=	176,708,276.34	608,540,087.90	41,063,725.44	126,191,170.17	17,606,282.58
LIABILITIES AND DEFERRED INFLOWS  Current Liabilities: Accounts Payable and Accrued Liabilities Salaries Payable Due To System Administration Due To Other Institutions Due To Other State Agencies Unearned Revenue Employees' Compensable Leave - Current Portion Notes, Loans, and Leases Payable Assets Held for Others Asset Retirement Obligation Other Current Liabilities		38,065,619.36 7,355,050.65 11,093,438.64 24,906,143.75 6,746,102.96	33,716,001.7: 31,663,419.7: 12,463.9! 83,422.7! 50,566.9: 29,781,708.9! 32,281,134.8!	3 117,818.08 5 5 6 6 1 7,075,505.76 5 146,782.45	1,279,721.68 3,362,058.10 25,680.33 516,757.44 95,706.10 21,194,364.44	26,738.53
Total Current Liabilities	-	88,899,504.41	229,212,432.86		26,474,288.09	26,738.53
Noncurrent Liabilities: Employees' Compensable Leave Assets Held for Others Liability to Beneficiaries Notes, Loans, and Leases Payable		5,181,236.09	27,876,237.44	112,733.90		
Asset Retirement Obligation			975,121.25			
Other Noncurrent Liabilities Total Noncurrent Liabilities	-	5,181,236.09	424,000.00 29,275,358.69			2,671,352.99 2,671,352.99
Total Liabilities	_	94,080,740.50	258,487,791.55		26,474,288.09	2,698,091.52
Total Deferred Inflows of Resources	-					
Total Liabilities and Deferred Inflows	=	94,080,740.50	258,487,791.55	5 2,492,812.25	26,474,288.09	2,698,091.52
NET POSITION  Net Investment in Capital Assets Restricted for: Nonexpendable Permanent Health and True Endowments Expendable Capital Projects Funds Functioning as Endowment (Restricted) Other Expendable			440,220.5(	3	99,716,882.08	14,908,191.06
Unrestricted Total Net Position	\$	82,627,535.84 82,627,535.84	349,612,075.79 350,052,296.39	38,570,913.19	99,716,882.08	14,908,191.06
TOTAL HOLL OSITION	Ψ_	32,327,000.04	000,002,200.00		33,0,002.00	,000,101.00

Funds - Sta rmanent Heal	ite Si	Endowment and milar Funds - Other Than State	Annuity and Life Income Funds		nvestment in Plant	Agency Funds	Current Year Totals	Prior Year Totals
				3,816,846.54		102,048,079.40	173,111,789.80 117,267,376.67 17,625,539.40	145,762,315.9 19,940,879.6 14,021,942.7
							19,753,757.20 47,942,188.87	13,022,437.9 31,504,470.7
						261,781.88	17,697,298.90 54,858,268.74 1,411,197.52 3,949,164.31	16,918,562.7 56,174,028.3 1,438,374.9 5,692,268.3
				225,083.00 4,860,841.30			26,844,527.28 8,883,744.55 1,577,775.11	25,314,892.2 30,259,851.0 277,460.8
							3,170,546.96 772,149.13 5,259,267.22	3,656,074.8 549,182.3 5,207,944.7
				8,902,770.84		102,309,861.28	3,997,869.25 504,122,460.91	3,623,910. <sup>3</sup> 373,364,597. <sup>6</sup>
36,706	6,125.00	355,418,538.06	384,287.51				66,709,633.54 5,382,704.65 392,508,950.57	74,577,902.1 6,050,668.6 528,994,063.6
		159,934,998.70	510,181.00	17,224,532.58			4,887,148.78 334,634,963.82 327,224,230.86 16,030,744.27	5,679,362.2 435,440,326.2 10,047,513.7 15,230,978.7
			,		1,365,086,080.01 (764,270,540.70)		1,365,086,080.01 (764,270,540.70)	1,300,926,384.6 (707,351,648.3
36,706	3,125.00	515,353,536.76	894,468.51	17,224,532.58	600,815,539.31		1,748,193,915.80	1,669,595,551.7
36,706	5,125.00	515,353,536.76	894,468.51	26,127,303.42	600,815,539.31	102,309,861.28	2,252,316,376.71	2,042,960,149.3
36,706	5,125.00	515,353,536.76	894,468.51	26,127,303.42	600,815,539.31	102,309,861.28	2,252,316,376.71	2,042,960,149.3
				7,475,850.30		1,739,660.23	83,035,763.32	80,107,320.9
							42,498,346.61 11,131,582.92 600,180.20 146,273.01	38,436,793.8 9,468,007.6 934,915.9 156,534.0
							76,957,722.94 39,174,020.26	72,034,342.9 37,141,381.0
				7,475,850.30		1,739,660.23	102,658,063.51 356,201,952.77	611,267.7 86,662,038.9 325,552,602.7
				.,,		.,,		,,
			190,411.48			100,570,201.05	33,170,207.43 100,570,201.05 190,411.48	31,305,231.5 8,806,432.4 204,114.9
							975,121.25 3,101,952.99	975,121.2 2,451,100.6
			190,411.48			100,570,201.05	138,007,894.20	43,742,000.8
			190,411.48			102,309,861.28	494,209,846.97	369,294,603.5
			704,057.03				704,057.03	691,916.0
			894,468.51	7,475,850.30		102,309,861.28	494,913,904.00	369,986,519.5
					600,815,539.31		600,815,539.31	593,574,736.2
25,000	0,000.00	257,765,217.46					282,765,217.46	248,327,557.4
				2,043,714.78			2,043,714.78	12,143,970.0
		20 407 400 77		_,-,-,-,-			20 407 400 77	00 670 040 0
11,706	3,125.00	29,407,122.77 68,246,197.83		_,,			29,407,122.77 195,017,616.53	28,679,648.2 193,705,986.3

The University of Texas Health Science Center at Houston Exhibit B Statement of Revenues, Expenses, and Changes in Net Position For the Year Ended August 31, 2019

	_	Educational and General	Designated	Auxiliary Enterprises	Restricted Expendable	Loan Funds	Endowment and Similar Funds - State Permanent Health Fund
Operating Revenues							
Operating Revenues: Student Tuition and Fees	\$	24,884,728.35	33,847,845.31	2,371,829.18			
Discounts and Allowances	Ψ	(575,013.57)	(782,099.50)	(54,797.04)			
Federal Sponsored Programs		(0.0,0.0.0.)	37,538,165.90	(01,101.01)	97,227,415.38		
Federal Sponsored Programs Pass-Through from State Agencies			2,387,921.34		21,553,938.85		
State Sponsored Programs Pass-Through from State Agencies		7,290,659.66	417,075.95		15,395,923.90		
Local Sponsored Programs			461,676,663.07		18,493,815.06		
Private Sponsored Programs			74,010,002.89		73,786,000.62		
Sales and Services of Educational Activities		8,854,749.35	15,878,672.86		14,534,743.91		
Sales and Services of Hospitals		111,688,101.90	26,307,548.03				
Discounts and Allowances Sales and Services of Hospitals		(63,449,925.70)					
Professional Fees (Patient Charges)			1,922,452,456.97				
Discounts and Allowances Professional Fees (Patient Charges)			(1,538,965,192.01)				
Auxiliary Enterprises		400.040.00		27,154,291.34			
Other Operating Revenues	-	120,016.90 88,813,316.89	69,088,914.38 1,103,857,975.19	29,471,323.48	1,005,552.14 241,997,389.86	320,229.65 320,229.65	
Total Operating Revenues	-	00,013,310.09	1,103,637,973.19	29,471,323.46	241,997,309.00	320,229.03	
Operating Expenses:							
Instruction		108,447,086.12	627,961,447.16		9,441,097.15		
Research		22,903,382.95	26,572,829.19		155,295,839.50		
Public Service		200,438.44	3,147,497.27		30,348,508.59		
Hospitals / Clinics		58,737,470.02	377,077,044.47		12,722,848.28		
Academic Support		28,528,051.92	25,570,294.13		2,781,020.51		
Student Services		2,484,954.50	6,485,006.67		1,488,291.56	72,755.95	
Institutional Support		36,263,304.35	38,036,444.28		2,355,510.50		
Operations and Maintenance of Plant		20,179,599.77	16,644,531.78		274,242.85		
Scholarships and Fellowships		89,529.62	3,322,976.00		7,157,653.46		
Auxiliary Enterprises				17,498,942.41			
Depreciation and Amortization	-	077 000 017 00		47 400 040 44	004 005 040 40	70 755 05	
Total Operating Expenses Operating Income (Loss)	-	277,833,817.69 (189,020,500.80)	1,124,818,070.95 (20,960,095.76)	17,498,942.41 11,972,381.07	221,865,012.40 20,132,377.46	72,755.95 247,473.70	
Operating moonie (2003)	-	(100,020,000.00)	(20,300,033.70)	11,972,301.07	20,132,377.40	241,410.10	
Nonoperating Revenues (Expenses):							
State Appropriations		216,741,048.21					
Federal Nonexchange Sponsored Programs					1,304,635.00		
Federal Nonexchange Pass-Through							
State Nonexchange Pass-Through							
Gift Contributions for Operations					16,941,361.72		
Investment Income		3,568,749.21	37,763,456.56	993,791.47	22,796,100.31	172,897.45	
Net Increase (Decrease) in Fair Value of Investments			(1,186,031.52)		765.09		8,950.00
Gain (Loss) on Sale of Capital Assets							
Other Nonoperating Revenues			4,407,335.79				
Other Nonoperating (Expenses)	_					(41,500.49)	
Net Nonoperating Revenues (Expenses)	-	220,309,797.42	40,984,760.83	993,791.47	41,042,862.12	131,396.96	8,950.00
Income/(Loss) Before Other Revenue, Expenses, Gains/(Losses), and Transfers		31,289,296.62	20,024,665.07	12,966,172.54	61,175,239.58	378,870.66	8,950.00
Gifts and Sponsored Programs for Capital Acquisitions							
Additions to Permanent Endowments							
Reclass from/(to) Other Institutions							
Capital Asset Purchases		(212,337.80)	(9,104,180.09)	(149,338.60)	(3,790,805.83)		
Transactions Between Funds			124,101.51				
Transfers Between Institutions & System, Debt Service - Mandatory		(18,748,850.00)	(8,735,450.55)	(4,968,237.53)			
Transfers Between Institutions & System Admin Non mandatory		11,349.00	1,370,561.10		1,359,500.00		
Transfers From Other State Agencies		32,590.00	21,904.00				
Transfers to Other State Agencies			(47,924.39)				
Legislative Appropriations Lapsed		(71,505.00)					
Transfers Between Funds Change in Not Recition	-	(3,076,405.11)	49,520,062.02	3,285,768.13	(56,935,623.97)	270 272 22	0.050.00
Change in Net Position	-	9,224,137.71	53,173,738.67	11,134,364.54	1,808,309.78	378,870.66	8,950.00
Reginning Net Position		72 402 200 40	206 070 557 66	27 426 540 65	07 000 570 00	14 500 000 40	36 607 475 00
Beginning Net Position	φ.	73,403,398.13	296,878,557.68	27,436,548.65	97,908,572.30	14,529,320.40	36,697,175.00
Ending Net Position	\$ <u></u>	82,627,535.84	350,052,296.35	38,570,913.19	99,716,882.08	14,908,191.06	36,706,125.00

Endowment and Similar Funds - Other Than State	Unexpended Plant Funds	Investment in Plant	Current Year Totals	Prior Year Totals
			61,104,402.84	58,096,401.71
			(1,411,910.11)	(1,459,460.24)
			134,765,581.28	132,042,285.16
			23,941,860.19	22,610,633.98
			23,103,659.51	18,810,880.42
			480,170,478.13	436,379,381.84
			147,796,003.51	138,157,932.06
			39,268,166.12 137,995,649.93	37,579,866.63 131,758,593.83
			(63,449,925.70)	(59,772,773.28)
			1,922,452,456.97	1,532,078,015.31
				(1,163,204,592.95)
			27,154,291.34	27,162,589.57
			70,534,713.07	76,397,328.95
			1,464,460,235.07	1,386,637,082.99
			745,849,630.43	717,084,884.13
			204,772,051.64	199,048,552.32
			33,696,444.30	31,435,558.93
			448,537,362.77	430,638,401.71
			56,879,366.56	55,340,893.92
			10,531,008.68	9,150,309.99
			76,655,259.13	77,137,845.80
	6,560,669.75	;	43,659,044.15	45,529,183.20
			10,570,159.08	9,668,011.63
			17,498,942.41	17,062,069.31
		68,136,690.82	68,136,690.82	64,775,812.47
	6,560,669.75	68,136,690.82	1,716,785,959.97	1,656,871,523.41
	(6,560,669.75)	(68,136,690.82)	(252,325,724.90)	(270,234,440.42)
			216,741,048.21 1,304,635.00	214,803,755.73 1,719,424.44
			16,941,361.72	26,224,140.98
676,840.21		)	67,099,424.90	57,171,455.42
(2,309,872.89)	)	(400.047.00)	(3,486,189.32)	10,585,431.98
		(488,647.90)	(488,647.90)	(427,889.13)
			4,407,335.79	(2.051.926.50)
(1,633,032.68)	1,127,589.69	(488,647.90)	(41,500.49) 302,477,467.91	(2,951,836.50) 307,124,482.92
(1,633,032.68)			50,151,743.01	36,890,042.50
				15,519.75
24,176,512.46	3		24,176,512.46	19,439,073.07
	21,953,421.33	3	21,953,421.33	15,639,934.14
	(62,744,531.65)	76,001,193.97 (124,101.51)		
	17,934,180.22	,	(32,452,538.08) 20,675,590.32	(31,448,049.97) 15,764,785.09
	11,354,100.22	-	54,494.00	51,400.00
		(10,950.72)	(58,875.11)	(65,171.66)
			(71,505.00)	(861.00)
913,063.28			04 400 040 00	F0 000 074 00
23,456,543.06	(21,996,874.51)	7,240,803.02	84,428,842.93	56,286,671.92
491,896,993.70	40,648,327.63	593,574,736.29	1,672,973,629.78	1,616,686,957.86
515,353,536.76	18,651,453.12	600,815,539.31	1,757,402,472.71	1,672,973,629.78

# The University of Texas Health Science Center at Houston Exhibit C - Statement of Cash Flows For the Year Ended August 31, 2019

For the Year Ended August 31, 2019		
	Current Year Totals	Prior Year Totals
Cash Flows from Operating Activities:		
Proceeds from Tuition and Fees	60,538,505.51	58,674,702.36
Proceeds from Patients and Customers	459,348,748.78	437,969,398.88
Proceeds from Sponsored Programs	775,967,833.81	774,958,658.42
Proceeds from Auxiliaries	27,248,065.05	27,759,615.84
Proceeds from Other Revenues	128,356,790.29	136,735,230.83
Payments to Suppliers	(391,168,278.63)	(393,459,702.70)
Payments to Employees	(1,245,282,585.31)	(1,191,748,018.00)
Payments for Loans Provided	(1,666,645.41)	(2,298,525.60)
Proceeds from Loan Programs	2,283,286.25	2,529,778.41
Net Cash Provided (Used) by Operating Activities	(184,374,279.66)	(148,878,861.56)
	·	
Cash Flows from Noncapital Financing Activities:		
Proceeds from State Appropriations	213,065,946.54	210,385,055.27
Proceeds from Operating Gifts	19,476,679.19	21,150,020.92
Proceeds from Private Gifts for Endowment Purposes	24,176,512.46	19,439,073.07
Proceeds from Other Noncapital Financing Activities	101,648,731.59	(22,970.74)
Receipts for Transfers from System or Other Agencies	6,604,958.04	564,186.38
Payments for Transfers to System or Other Agencies	(247,049.39)	(185,530.18)
Payments for Other Uses	(41,500.36)	(2,951,836.50)
Proceeds from Nonexchange Sponsored Programs	2,571,968.44	689,485.05
Net Cash Provided by Noncapital Financing Activities	367,256,246.51	249,067,483.27
	·	
Cash Flows from Capital and Related Financing Activities:		
Nonmandatory Capital Related Transfers	57,664,050.01	49,662,343.41
Proceeds from Capital Appropriations, Grants, and Gifts	-	19,758.02
Proceeds from Sale of Capital Assets	124,101.51	111,986.82
Payments for Additions to Capital Assets	(75,138,171.14)	(73,408,909.74)
Mandatory Transfers to System for Capital Related Debt	(32,452,538.08)	(31,448,049.97)
Net Cash Provided (Used) by Capital and Related Financing Activities	(49,802,557.70)	(55,062,871.46)
Cash Flows from Investing Activities		
Proceeds from Sales of Investments Invested by System	-	-
Proceeds from Interest and Investment Income	3,070,796.79	3,020,767.23
Proceeds from Interest and Investment Income Invested by System	64,045,534.64	54,202,747.80
Payments to Acquire Investments	(108,739.25)	(49,999.89)
Payments to Acquire Investments Invested by System	(75,411,030.46)	(98,055,964.08)
Net Cash Provided (Used) by Investing Activities	(8,403,438.28)	(40,882,448.94)
	·	
Net Increase (Decrease) in Cash	124,675,970.87	4,243,301.31
Cash and Cash Equivalents (Beginning of the Year)	165,703,195.60	161,459,894.29
Cash and Cash Equivalents (End of the Year)	\$ 290,379,166.47	\$ 165,703,195.60
Reconciliation of Net Operating Revenues (Expenses) to Net Cash		
Provided (Used) by Operating Activities		
Operating Income (Loss)	(252,325,724.90)	(270,234,440.42)
Adjustments to Reconcile Operating Results to Net Cash:		
Depreciation and Amortization Expense	68,136,690.82	64,775,812.47
Changes in Assets and Liabilities:		
Accounts Receivable	(26,018,685.75)	18,351,013.94
Inventories	(222,966.79)	170,383.22
Loans and Contracts	616,640.84	231,252.81
Other Current and Noncurrent Assets	(1,159,679.03)	639,251.56
Accounts Payable	5,473,472.98	(395,426.52)
· · · · · · · · · · · · · · · · · · ·		182,684.88
Due to System Unearned Revenue	1,663,575.31 4,923,380,01	
Assets Held for Others	4,923,380.01	6,904,288.48 5,522,062,54
	(5,394,207.42)	5,522,062.54
Employees' Compensable Leave	3,897,615.15	5,444,352.16
Asset Retirement Obligations	(611,267.79)	1,586,389.04
Other Current and Noncurrent Liabilities	16,646,876.91	17,943,514.28
Total Adjustments	67,951,445.24	121,355,578.86
Net Cash Provided (Used) by Operating Activities	<u>\$ (184,374,279.66)</u>	\$ (148,878,861.56)
Non Cash Transactions:		
Net Increase (Decrease) in Fair Value of Investments	(3,486,189.32)	10,585,431.98
Miscellaneous Noncash Transactions	(499,598.62)	(432,905.61)
	(100,000.02)	(102,000.01)

The University of Texas Health Science Center at Houston Exhibit D Comparison of Budget to Actual Statement of Revenues, Expenses, and Changes in Net Position For the Year Ended August 31, 2019

		Operating Budget	Actual
OPERATING REVENUES:			
Net Student Tuition and Fees	\$	55,209,830.00	59,692,492.73
Federal Sponsored Programs	Ψ	167,436,360.00	158,707,441.47
State Sponsored Programs		24,242,017.00	23,103,659.51
Local and Private Sponsored Programs		504,347,075.00	627,966,481.64
Net Sales and Services of Educational Activities		23,024,038.00	39,268,166.12
Net Sales and Services of Hospitals		76,448,011.00	74,545,724.23
Net Professional Fees			· ·
		386,120,434.00	383,487,264.96
Net Auxiliary Enterprises		31,671,776.00	27,154,291.34
Other Operating Revenues		58,722,506.00	70,534,713.07
Total Operating Revenues		1,327,222,047.00	1,464,460,235.07
OPERATING EXPENSES:			
Instruction		720,911,064.00	745,849,630.43
Research		212,306,989.00	204,772,051.64
Public Service		39,900,753.00	33,696,444.30
Hospitals / Clinics		353,240,103.00	448,537,362.77
Academic Support		63,227,376.00	56,879,366.56
Student Services		10,418,748.00	10,531,008.68
Institutional Support		76,219,308.00	76,655,259.13
Operations and Maintenance of Plant		37,909,229.00	43,659,044.15
Scholarships and Fellowships		7,652,038.00	10,570,159.08
Auxiliary Enterprises		17,940,009.00	17,498,942.41
Depreciation and Amortization		58,253,616.00	68,136,690.82
Total Operating Expenses		1,597,979,233.00	1,716,785,959.97
Operating Income (Loss)		(270,757,186.00)	(252,325,724.90)
NONOPERATING REVENUES (EXPENSES):			
State Appropriations		214,339,577.00	216,741,048.21
Federal Nonexchange Sponsored Programs		689,485.00	1,304,635.00
Gift Contributions for Operations		23,550,000.00	16,941,361.72
Investment Income		46,754,671.00	67,099,424.90
Net Increase (Decrease) in Fair Value of Investments		40,704,071.00	(3,486,189.32)
Other Nonoperating Revenues (Expenses)			3,877,187.40
Net Nonoperating Revenues (Expenses)		285,333,733.00	302,477,467.91
Net Nonoperating Nevertues (Expenses)		203,333,733.00	302,477,407.31
TRANSFERS AND OTHERS:			
Additions to Permanent Endowments		10,300,000.00	24,176,512.46
Transfers for Debt Service		(32,572,637.00)	(32,452,538.08)
Transfers and Other		26,800,000.00	42,553,125.54
Total Transfers and Other		4,527,363.00	34,277,099.92
Change in Net Position	\$	19,103,910.00	84,428,842.93





The University of Texas Health Science Center at Houston Schedule A-1 Schedule of Cash, Cash Equivalents, and Investments As of August 31, 2019

	CURRENT ASSETS	ASSETS	NONCURRENT ASSETS	IT ASSETS		
	Unrestricted	Restricted	Unrestricted	Restricted	<b>Current Year Total</b>	Prior Year Total
Cash & Cash Equivalents						
Cash on Hand						
Petty Cash	\$ 298,220.23				298,220.23	290,680.23
Cash in Transit		'			'	113,074.65
Subtotal Cash on Hand	298,220.23	•		,	298,220.23	403,754.88
Cash in Bank						
Demand Cash Held by System				•	•	•
Demand Accounts	136,758.28	62,332.17			199,090.45	115,190.73
Subtotal Cash in Bank	136,758.28	62,332.17		'	199,090.45	115,190.73
Cash in State Treasury						
Available University Fund		•			•	•
Permanent University Fund	•	•		•	•	•
Permanent Health Fund	•	440,220.56			440,220.56	1,956,543.99
ROI Fund 211		•			•	•
Local Revenue Fund	25,988,693.02	•			25,988,693.02	17,570,497.85
Direct Deposit of Bills - Holding Account Fund		•			•	•
Departmental Suspense Fund		•			•	
US Savings Bond Account Fund	•	•			•	
Deferred Compensation 401K Fund		•			•	
Direct Deposit Hold - Transmit Account Fund	•	•			•	•
Correction Account for Direct Deposit Fund		•				•
Subtotal Cash in State Treasury	25,988,693.02	440,220.56		1	26,428,913.58	19,527,041.84
Cash Equivalent Investments (Intent)						
US Treasury Bills and Notes	•	•			•	•
Time Deposits	•	•		•	•	•
Repurchase Agreements - Texas Treasury Safekeeping Trust Co.		•			•	
Money Market Funds	146,688,118.27	116,764,823.94			263,452,942.21	145,657,208.15
Subtotal Cash Equivalent Investments	146,688,118.27	116,764,823.94			263,452,942.21	145,657,208.15
Reimbursements due from State Treasury	•	•				
Total Cash and Cash Equivalents (Exhibit A)	\$ 173,111,789.80	117,267,376.67		'	290,379,166.47	165,703,195.60

The University of Texas Health Science Center at Houston Schedule A-1 Schedule of Cash, Cash Equivalents, and Investments As of August 31, 2019

		NONCURRENT ASSETS	ASSETS		
		Unrestricted	Restricted	Current Year Total	Prior Year Total
Investments					
Funds Held by System Administration	↔	327,224,230.86	392,508,950.57	719,733,181.43	539,041,577.45
Pooled Operating Funds (Held by System - ITF)		328,448,359.37	66,694,504.31	395,142,863.68	504,905,966.89
Bonds and Preferred Stock		•	•		•
Stocks		6,186,604.45	•	6,186,604.45	5,089,657.04
Real Estate Mortgages and Other Notes		•	•	•	•
Real Estate		•	•	•	•
PUF Investment - Other			•	•	•
Mineral Rights and Other Royalties		•		•	1
Physical Commodity		•	•		•
Investment Funds		•	•	•	•
Other Investments		•	15,129.23	15,129.23	22,604.48
Investment Derivatives - Asset Positions		-			-
Total Investments (Exhibit A)		661,859,194.68	459,218,584.11	1,121,077,778.79	1,049,059,805.86
Securities Lending Collateral		,	1	,	'
Total Investments and Securities Lending Collateral (Exhibit A)	8	661,859,194.68	459,218,584.11	1,121,077,778.79	1,049,059,805.86

Schedule A-3a Schedule of Legislative Appropriations For the Year Ended August 31, 2019

General Revenue Appropriations	Legislative Appropriation Number	BALANCES Prior Year's Appropriations	Currently Appropriated	Deduct Estimated Locally Collected Income as Applied	Reported as Income	Transfers	Expended	Lapsed	BALANCES Aug. 31, 2019
Current General Funds H.B. 178th Legislature, Regular Session Advanced Research Program	04-13120	127,627.17							127,627.17
S.B.179th Legislature, Regular Session Advanced Research Program	06-13020	100,000.00							100,000.00
H.B.180th Legislature, Regular Session Advanced Research Program	08-13120	157,204.00							157,204.00
S.B.181st Legislature, Regular Session Advanced Research Program	10-13020	66,200.00							66,200.00
H.B. 1, 84th Legislature, Regular Session Hazelwood Reimbursement - TVC THECE Programs	17-13009	37,938.00						(37,938.00)	
GME Expansion Autsm Parent Directed Treatment	17-13163 17-13170	1,490,218.03 66,275.91					1,490,218.03 66,275.91		
S.B. 1, 85th Legislature, Regular Session Educational and General State Support	18-10744	5,474,392.95	201,902,586.00	27,508,403.00	174,394,183.00	(18.748.850.00) (1)	5,474,392.95	(961.00)	4,887,301.51
Hazelwood Reimbursement - TVC	18-13009 19-13009	32,606.00				32,590.00 (2)		(32,606.00)	32,590.00
Employee Benefits OASI Matching	18-91142	440,463.68	10 652 202 21		10 652 202 21		440,463.68		834.418.30
Group Insurance	19-95002	450 564 00	21,577,738.00		21,577,738.00		21,375,445.66		202,292.34
	19-97646	00000	2,767,713.26		2,767,713.26		2,718,389.33		49,323.93
THECB Programs Prof Nursing Shortage Reduct	18-13129	474,630.34	319 298 95				350,598.11		124,032.23
GME Expansion	18-13163	5,298,198.57	6.903.581.71				1,548,405.09		3,749,793.48
Autism Parent Directed Treatment	18-13170 19-13170	102,624.05	67,779.00				98,527.27		4,096.78
Matching Portion of Staff Benefits Paid by State Teacher Retirement System (TRS) Unemployment Compensation Insurance			7,294,421.41 54,700.33		7,294,421.41 54,700.33		7,294,421.41 54,700.33		
Total General Revenue Appropriations		14,021,942.73	251,540,110.87	27,508,403.00	216,741,048.21	(18,716,260.00)	201,640,346.20	(71,505.00)	17,625,539.40
					Exhibit B			Exhibit B	Exhibit A

(18,748,850.00) 32,590.00 (18,716,260.00)

<sup>(1)</sup> Transfer to System Administration - Tuition Revenue Bonds (2) Transfer from Texas Veterans Commission - Hazelwood Reimbursement

The University of Texas Health Science Center at Houston Schedule B-1 E&G Funds - Summary of Operations For the Year Ended August 31, 2019

	_	Total	Student Activities	Hospitals
Operating Revenues:				
Gross Student Tuition	\$	24,690,387.62	24,690,387.62	-
Other Fees Discounts & Allowances Tuition and Fees		194,340.73 (575,013.57)	194,340.73 (575,013.57)	-
Net Tuition and Fees	_	24,309,714.78	24,309,714.78	<del></del>
Gross Sales and Services of Hospitals		111,688,101.90	-	111,688,101.90
Discounts and Allowances Sales and Services of Hospitals		(63,449,925.70)	-	(63,449,925.70)
Net Sales and Services of Hospitals		48,238,176.20	7 000 050 00	48,238,176.20
State Sponsored Programs Pass-Through from State Agencies Sales and Services of Educational Activities		7,290,659.66 8,854,749.35	7,290,659.66 8,854,749.35	-
Other Operating Revenues		120,016.90	67,328.59	52,688.31
Total Operating Revenues		88,813,316.89	40,522,452.38	48,290,864.51
Operating Expenses:				
Salaries and Wages		195,688,239.93	157,261,770.86	38,426,469.07
Payroll Related Costs		57,113,775.71	46,208,046.47	10,905,729.24
Membership Dues		73,430.00	73,430.00	-
Registration Fees, Meetings, Conferences		1,498.79	1,498.79	-
Professional Fees and Services		2,715,194.07	1,495,347.42	1,219,846.65
Other Contracted Services		5,941,948.65	5,109,394.89	832,553.76
Fees and Other Charges		449,502.22	373,157.06	76,345.16
Travel		77,670.82	76,804.82	866.00
Materials and Supplies		4,376,576.23	1,566,366.15	2,810,210.08
Utilities		8,006,587.78	7,632,264.09	374,323.69
Communications		477,154.92	211,592.66	265,562.26
Repairs and Maintenance		889,517.70	109,130.40	780,387.30
Rentals and Leases		1,288,342.99	1,138,963.55	149,379.44
Printing and Reproduction		193,174.12	157,547.15	35,626.97
Insurance Costs/Premiums		69,388.66	17,523.73	51,864.93
Other Operating Expenses	_	471,815.10	379,246.19	92,568.91
Total Operating Expenses		277,833,817.69	221,812,084.23	56,021,733.46
Operating Income (Loss)	_	(189,020,500.80)	(181,289,631.85)	(7,730,868.95)
Nonoperating Revenues (Expenses):				
State Appropriations		216,741,048.21		
Investment Income	_	3,568,749.21		
Net Nonoperating Revenues (Expenses)	_	220,309,797.42		
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:	_	31,289,296.62		
Legislative Appropriations Lapsed Capital Asset Purchases		(71,505.00) (212,337.80)		
Transfers In		618,952.57		
Transfers Out		(22,400,268.68)		
Change in E&G Funds Net Position		9,224,137.71		
Net Position - September 1, 2018		73,403,398.13		
Net Position - August 31, 2019 (See NOTE)	\$ <u></u>	82,627,535.84		
NOTE: Ending Net Position August 31, 2019 was composed of the following:				
Unrestricted:				
Reserved				
Encumbrances	\$	2,554,506.12		
Accounts Receivable (less related unearned revenue) Inventories		6,332,089.99 131,446.78		
Other Specific Purposes:		101,440.70		
Advanced Research Program / Advanced Technology Program / TDT		451,031.17		
Deposits		2,052.01		
Prepaid Expenses		30,830.95		
Impress Funds		275,683.75		
Unreserved Allocated				
Capital Projects		478,910.00		
Debt Service		18,749,650.00		
Unallocated		53,621,335.07		
Total Unrestricted Net Position	\$	82,627,535.84		

The University of Texas Health Science Center at Houston Schedule B-2 Designated Funds - Summary of Operations For the Year Ended August 31, 2019

					Patient Care Related Activities	ited Activities	
	Total	Instruction and Other N	Net Service Departments Hospitals and Clinics	ospitals and Clinics	Physician Plan	Other Practice Plans	Post Elimination of Blended NPHC
Operating Revenues: Gross Designated Tuition	\$ 23,564,404.40	23,564,404.40					
Other Fees Discounts & Allowances Designated Tuition and Fees	10,283,440.91 (782.099.50)	9,289,199.91 (782,099.50)	994,241.00				
Net Designated Tuition and Fees	33,065,745.81	32,071,504.81	994,241.00				
Gross Sales and Services of Hospitals/Professional Fees Discounts and Allowances Sales and Services of Hospitals/Professional Fees	1,948,760,005.00 (1,538,965,192.01)	15,105.50		26,307,548.03	1,915,092,277.04 (1,535,657,310.85)	7,345,074.43 (3,307,881.16)	
Net Sales and Services of Hosnitals/Professional Fees	409 794 812 99	15 105 50		26 307 548 03	379 434 966 19	4 037 193 27	
Federal Sponsored Programs	37.538.165.90	37.538.165.90					
Federal Sponsored Programs Pass-Through from State Agencies	2,387,921.34	2,387,921.34					
State Sponsored Programs Pass-Through from State Agencies	417,075.95	417,075.95					
Local Sponsored Programs	461,676,663.07	3,771,338.94	7,617,695.73	697,150.24	442,892,507.04	6,697,971.12	
Private Sponsored Programs	74,010,002.89	8,603,749.36					65,406,253.53
Sales and Services of Educational Activities		12,688,449.20	443,131.43		2,747,092.23		
Other Operating Revenues Total Operating Revenues	69,088,914.38	12,254,956.50	13.905.152.16	27.005.298.27	49,064,763.35 874.139.328.81	12,515.79	2,905,994.74
Onaratina Evnances							
Salaries and Wades	720.715.688.80	41.641.401.74	1,225,924,38	61.552.015.29	608.185.618.80	8.110.728.59	
Pavroll Related Costs	131.393.734.49	9,996,070,49	317,582,61	5.581,998.96	113,837,267.42	1.660.815.01	
Membership Dues	2,279,070.41	620,539.03	4,428.53	13,480.00	1,355,820.26	34,290.67	250,511.92
Registration Fees, Meetings, Conferences	2,321,224.96	868,995.96	73,938.30	7,632.51	1,280,184.77	34,331.80	56,141.62
Cost of Goods Sold	24,090,380.99	122,104.29	100,167.00	23,868,109.70			
Professional Fees and Services	51,658,225.14	15,254,579.21	233,962.14	481,348.05	20,516,303.13	170,496.48	15,001,536.13
Other Contracted Services	48,204,669.70	7,161,695.02	181,887.30	5,181.03	1,676,639.95	928,180.04	38,251,086.36
Fees and Other Charges	8,830,743.01	3,383,344.80	76,505.44	97,975.55	3,818,420.75	58,466.72	1,396,029.75
Travel	6,914,723.05	2,181,978.23	24,375.71	154,833.81	3,971,295.16	110,209.55	472,030.59
Materials and Supplies	43,006,898.40	13,141,740.57	320,301.69	64,625.40	6,891,632.50	403,049.26	22,185,548.98
Utilities	5,368,011.78	2,477,956.64	122,023.65		2,307,272.94	320.00	460,438.55
Communications	3,581,938.14	1,296,773.89	571,596.62	22,784.10	1,295,075.13	68,188.31	327,520.09
Repairs and Maintenance	13,798,215.50	7,931,531.12	106,983.31	2,829.00	421,955.70	7,136.24	5,327,780.13
Rentals and Leases	33,169,161.22	5,135,638.30	997,554.62	375,624.04	4,569,802.20	208,907.05	21,881,635.01
Printing and Reproduction	3,424,683.43	1,028,263.22	24,993.62	17,632.87	5/8,467.46	23,605.13	1,751,721.13
Royalty Payments	3,567,500.75	3,567,500.75	6 246 447 42	4 054 070 45	047 444 00	0 200 00	777 000 45
Scholarshine and Fellowshine	3 763 976 00	3 748 976 00	24.744,010,0	04.0 12,400,1	15,111.32	06.06.1,0	01.006,777
Other Operating Expenses	8 352 473 30	2,778,683.20	710.013.27	610 816 30	2 012 499 66	96.397.00	2.144.063.87
Total Operating Expenses	1.124.818.070.95	123.644.962.42	11.408.685.61	93.911.157.06	773.650.367.75	11.918.920.83	110.283.977.28
Operating Income (Loss)	(20,960,095.76)	(13,896,694.92)	2,496,466.55	(66,905,858.79)	100,488,961.06	(1,171,240.65)	(41,971,729.01)
Nonoperating Revenues (Expenses):							
Investment Income	37,763,456.56						
Net Increase (Decrease) in Fair Value of Investments	(1,186,031.52)						
Other Nonoperating Revenues							
Net Nonoperating Revenues (Expenses)	40,984,760.83						
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:	20,024,665.07						
Capital Asset Purchases	(9,104,180.09)						
Other Hansactions between runds Transfers in	59 706 392 86						
Transfers Out	(17.577.240.68)						
Change in Designated Funds Net Position	53,173,738.67						
Net Position - September 1, 2018	296,878,557.68						
Net Position - August 31, 2019 (See NOTE)	\$ 350,052,296.35						

The University of Texas Health Science Center at Houston Schedule B-2 Designated Funds - Summary of Operations For the Year Ended August 31, 2019

NOTE: Ending Net Position August 31, 2019 was composed of the following:

Restricted:

s

21,306,846.89 100,177,558.48 640,702.35 440,220.56 Expendable
Other Expendable
Unrestricted:
Reserved
Encumbrances
Accounts Receivable (less related unearned revenue)
Inventories
Other Specific Purposes:

Deposits Prepaid Expenses Imprest Funds Unreserved Allocated

34,647.56 3,790,897.79 22,536.48

Practice Plan Minimum Operating Reserve of 90 days Capital Projects Debt Service

Total Unrestricted Net Position Unallocated Total Net Position

12,591,138.00 11,821,843.00 (33,726,968.78) 232,952,874.02 349,612,075.79 350,052,296.35

The University of Texas Health Science Center at Houston Schedule B-3 Auxiliary Enterprise Funds - Summary of Operations For the Year Ended August 31, 2019

	Total	Housing and Food Service	Bookstore Pa	S Parking and Traffic	Student Health St Center	Student Service Fees St	Student Activities	Other
Operating Revenues:					!			
Student Fees Discounts & Allowances Student Fees	\$ 2,371,829.18 (54,797.04)			299,407.87 (6,917.30)	880,012.13 (20,331.17)	151,104.23 (3,491.00)	1,041,304.95 (24,057.57)	
Net Student Fees	2,317,032.14	000	0000	292,490.57	859,680.96	147,613.23	1,017,247.38	0000
Sales and Services Other Operating Revenues	1,812,722.44	9,444,090.91	327,443.00	00.4004.60	4,003.00	10,629.51	020,073.30	1,812,722.44
Net Auxiliary Enterprises	27,154,291.34	9,444,098.91	327,449.66	7,974,004.68	4,605.80	10,829.51	620,873.50	8,772,429.28
Total Operating Revenues	29,471,323.48	9,444,098.91	327,449.66	8,266,495.25	864,286.76	158,442.74	1,638,120.88	8,772,429.28
Operating Expenses:								
Salaries and Wages	3,986,156.17	782,524.61	15,588.59	612,363.81		66,278.77	341,335.58	2,168,064.81
Payroll Related Costs Membership Duec	1,168,309.97	249,274.87	3,756.16	200,415.64		25,533.42	102,020.14	587,309.74
Registration Fees. Meetings. Conferences	2.665.56					624.02		2.041.54
Professional Fees and Services	1,041,221.24	30,689.03		28,032.78	637,769.92		78,049.27	266,680.24
Other Contracted Services	2,887,603.74	684,474.83		966,080.89	52,232.92		51,769.54	1,133,045.56
Fees and Other Charges	205,632.53	3,029.98	60.00	72,931.69	14.1	3.82	8,690.46	120,916.58
ITave Materials and Supplies	36,272.45	1,026.84	45.00	75.537.95	041.11	3.841.50	83.057.73	9,757.96
Utilities	2,338,700.15	942,278.25		143,928.47			165,820.51	1,086,672.92
Communications	130,387.11	20,936.40	3,930.00	40,308.77		1,409.64	9,315.63	54,486.67
Repairs and Maintenance	1,428,509.73	213,417.65		441,060.22		00 170 0	216,083.64	557,948.22
Kentats and Leases Printing and Reproduction	1,131,366.46	13,297.50		10,126.90		2,430.00	7,218.71	1,274,184.50
Insurance Costs/Premiums Other Operation Expanses	32,558.00	2,064.00		1,032.00	94 847 08	15 877 24	607.00	28,855.00
Total Operating Expenses	17,498,942.41	3,580,319.23	23,379.75	3,168,400.42	785,397.69	126,904.73	1,197,936.38	8,616,604.21
(cool) control militarian	70 102 070 11	E 963 770 69	304 060 04	F 000 004 03	70 000 07	24 520 04	440 484 50	166 926 07
Operating income (Loss)	11,972,381.07	5,863,779.08	304,009.91	5,096,094.63	78,888.07	10.336.01	440, 164.50	102,625.07
Nonoperating Revenues (Expenses): Investment Income Net Nonoperating Revenues (Expenses)	993,791.47							
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	12,966,172.54							
Capital Asset Purchases	(149,338.60)							
Transfers Out	5,425,161.99							
Change in Auxiliary Funds Net Position	11,134,364.54							
Net Position - September 1, 2018	27,436,548.65							
Net Position - August 31, 2019 (See NOTE)	\$ 38,570,913.19							
NOTE: Ending Net Position August 31, 2019 was composed of the following: Unrestricted:								
Reserved								
Endumbrances Accounts Receivable (less related unearned revenue)	\$ 2,583,434.84 40,503.54							
Other Specific Purposes:	11000							
Deposits Prepaid Expenses	301,200.5/							
Unreserved								
Capital Projects	938.636.00							
Debt Service	4,460,056.00							
Self Supporting Enterprises Total Unrestricted Net Position	30,228,122.06 \$ 38,570,913.19							

The University of Texas Health Science Center at Houston Schedule B-4 Restricted Expendable Funds - Summary of Operations For the Year Ended August 31, 2019

Sponsored Program Revenues Sponsored Program Revenues Sponsored Program Revenues Sponsored Program Pass-Through From State Agencies Net Sales and Services of Educational Activities Other Operating Revenues Sponsored Program Adjustments (Contra Revenue) Total Operating Revenues Salaries and Wages Payroll Related Costs Membership Dues Registration Fees, Meetings, Conferences Professional Fees and Services Fees and Other Charges Travel Materials and Supplies Utilities Communications Repairs and Maintenance	189,795,781.22	134.850.017.53 (37.538.165.90)						
ss and Services of Educational Activities perating Revenues ed Program Adjustments (Contra Revenue) ing Revenues and Wages Aelated Costs ship Dues tion Fees, Meetings, Conferences onal Fees and Services ontracted Services and Supplies and Supplies and Maintenance	36,949,862.75		15,812,999.85	(417,075.95)	19,065,933.34	(572,118.28)	82,593,863.89	(8,603,749.36)
ing Revenues  (penses: and Wages delated Costs ship Dues tion Fees, Meetings, Conferences onal Fees and Services ontracted Services d Other Charges s and Supplies and Maintenance	14,534,743.91 1,005,552.14 (288,550.16)	(84,436.25)	15,353,457.82	(863,601.86)			44,887.95 1,005,552.14 (204,113.91)	
xpenses: and Wages Aclated Costs Ship Dues tition Fees, Meetings, Conferences onal Fees and Services of Other Charges and Supplies and Maintenance and Maintenance	241,997,389.86	158,707,441.47 (39,926,087.24)	31,166,457.67	(1,280,677.81)	19,065,933.34	(572,118.28)	83,440,190.07	(8,603,749.36)
and Wages kelated Costs hip Dues tion Fees, Meetings, Conferences onal Fees and Services ontracted Services d Other Charges and Supplies and Maintenance								
elated Costs hip Dues ion Fees, Meetings, Conferences onal Fees and Services orthacted Services I Other Charges and Supplies ications	113,748,994.74	55,915,011.82	11,804,487.22		3,076,561.41		42,952,934.29	
hip Dues ion Fees, Meetings, Conferences ion Fees, Meetings, Conferences onal Fees and Services I Other Charges and Supplies and Maintenance	29,431,578.46	14,925,169.19	3,084,955.66		677,118.27		10,744,335.34	
tion rees, Meetings, Conterences on lees and Services on Services of Other Charges and Supplies ications	203,766.27	2,463.00	3,781.95		20,000.00		177,521.32	
of the Charges of the	1,121,037.76	226,929.58 4 206 873 49	40,222.42		392.80		853,492.96 3 589 338 76	
I Other Charges and Supplies ications	30.974.623.67	23.622.602.44	2.711.694.03		24.334.00		4.615.993.20	
and Supplies ications	3,483,157.93	844,197.09	371,178.33				2,267,782.51	
and Supplies ications and Maintenance	3,625,697.31	1,289,794.16	176,075.86		897.55		2,158,929.74	
ications ind Maintenance	14,827,309.23	8,629,096.31	1,358,714.70		1,556.73		4,837,941.49	
ications and Maintenance	5,676.43	5,676.43	!					
and Maintenance	416,100.97	246,688.04	46,426.45				122,986.48	
	267,467.14	125,570.93	36,984.01				104,912.20	
Rentals and Leases	952,564.62	787,609.37	(30,395.82)		00.700		195,351.07	
Printing and Reproduction Insurance Costs/Premitims	736 293 25	766,292.97 27 690.35	94,634.90 18 454 56		80.903.82		109 244 52	
Scholarships and Fellowships		1 335 776 00	995 968 12		1		2 633 273 28	
Sociologistics and Forestings for State Agencies Federal Sponsored Passthroughs to State Agencies	1,663,812.09	1,663,812.09	1				2,000,1	
State Sponsored Passthroughs to State Agencies	181,110.74		181,110.74					
Other Operating Expenses	4,794,466.32	3,026,990.24	1,129,413.07		31,036.31		607,026.70	
Total Operating Expenses	221,865,012.40	117,648,243.50	23,393,368.09		3,980,830.25		76,842,570.56	
Operating Income (Loss)	20,132,377.46	41,059,197.97 (39,926,087.24)	7,773,089.58	(1,280,677.81)	15,085,103.09	(572,118.28)	6,597,619.51	(8,603,749.36)
Nonoperating Revenues (Expenses): Federal Nonexchange Sponsored Programs \$\frac{1}{1000} \text{(If Contributions for Operations}\$	1,304,635.00							
investrient income Net Increase (Decrease) in Fair Value of Investments	765.09							
Net Nonoperating Revenues (Expenses)	41,042,862.12							
Income (Loss) Before Other Revenues, Expenses, Gains or Losses Capital Asset Purchases Transfers In	61,175,239.58 (3,790,805.83) 6,637,879.20			_	NOTE: Indirect C	NOTE: Indirect Cost Recoveries made up as follows:	de up as follows:	
Transfers Out	(62,214,003.17)				Instruction			258,969.26
Change in Restricted Expendable Net Position	1,808,309.78				Public Service			1,672,712.26
Net Position - September 1, 2018	97,908,572.30				Hospitals / Clinics	nics		1,914,215.70
Net Position - August 31, 2019	99,716,882.08				Academic Support Scholarships and F	Academic Support Scholarships and Fellowships		503.05
				'	Total Indirect Cost Recoveries	Recoveries		50,382,632.69

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

	Net Position Giff Additions to September 1, 2018 Endowments	Net Position Gift Additions to otember 1, 2018 Endowments	() Investment Income	Net Increase (Decrease) in Fair Investment Value of Income (Realiz Investments Gains and Loss	Net Increase crease) in Fair Investment Value of Income (Realized Investments Gains and Losses)	Net Other Additions/ Deductions	Net Position August 31, 2019
TOTAL FUNDS HELD BY SYSTEM ADMINISTRATION	491,896,993.70	491,896,993.70 24,176,512.46	141,912.89	141,912.89 (2,309,872.89)	534,927.32	913,063.28	913,063.28 515,353,536.76
TOTAL ENDOWMENT FUNDS OTHER THAN STATE	491,896,993.70	491,896,993.70 24,176,512.46	141,912.89	141,912.89 (2,309,872.89)	534,927.32	913,063.28	913,063.28 515,353,536.76

Analysis of Net Other Additions and Deductions:

Transfers Between Funds Designated Funds

Restricted Funds

Net Transfers Between Funds

Total as Shown Above

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Gift Additions to	Investment	in Fair Value of	Income (Realized	Net Other Additions/	Net Position
			September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
True Endowment Funds									
57600002	UTSD ALUMNI ASSN END	INSTRUCTIONS	1,463,856.86	1	•	(11,111.21)	-	'	1,452,745.65
57600003	ARMSTRONG J T PROF	INSTRUCTIONS	397,138.26	•		(3,014.42)		•	394,123.84
5/600005	CHILDRENS FD D-PROF	INSTRUCTIONS	633,761.99			(4,810.49)		•	628,951.50
57600007	COOPER HABOLD LECT	INSTRICTIONS	168.393.32	5 000 00		(1.145.50)		' '	172 247 82
57600008	CRONIN T D CHAIR	INSTRUCTIONS	1,559,665.81	5		(11,838.44)	-		1,547,827.37
57600009	DAVIS MEG MEM SCH	SCHOLARSHIPS AND FELLOWSHIPS	30,981.22	•	•	(235.16)	- (6	•	30,746.06
57600010	DOHERTY R P MEM FUND	INSTRUCTIONS	35,737.88	•	1	(271.26)	- (0	•	35,466.62
57600011	DUNN J S DIST CHAIR	RESEARCH	2,964,516.12	•	,	(22,501.77	-	•	2,942,014.35
57600013	FIELDS WM LECT NEUR	RESEARCH	191,406.40		•	(1,452.85)	- (6	•	189,953.55
57600020	GROSS LECT IN PED	INSTRUCTIONS	75,825.66			(575.54)	· (t	•	75,250.12
57600022	HARDIN-PARENTS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	48,341.56	•		(366.93)		•	47,974.63
57600023	HARRIS CO MED SOC	SCHOLARSHIPS AND FELLOWSHIPS	30,050.24	•	•	(228.09)	- (6	•	29,822.15
57600026	HIGHTOWER DIST PROF	INSTRUCTIONS	603,132.67			(4,578.00)	- (1	1	598,554.67
57600029	HOLMES PROF CLINICAL	RESEARCH	605,648.39			(4,597.09)	-	•	601,051.30
57600033	HUFFINGTON CHR GERON	RESEARCH	1,511,044.78			(11,469.38)	-	•	1,499,575.40
57600034	HUFFINGTON CHR NEURO	RESEARCH	1,704,639.36	•	•	(12,938.84)		•	1,691,700.52
57600035	JOSEY PROF IN DERMAT	INSTRUCTIONS	377,988.95			(2,869.08		•	375,119.87
57600037	KILIAN D MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	29,189.66			(221.56)		•	28,968.10
57600040	KROC FACULTY FELLOW	RESEARCH	215,346.17			(1,634.56)			213,711.61
5/600041	LAMB DR LAWRENCE SCH	SCHOLARSHIPS AND FELLOWSHIPS	46,776.87			(355.06)		•	46,421.81
57600043	MCCARTHY A MEM FUND	INSTRUCTIONS	44,140.33			(335.04)	·	•	43,805.29
5/600044	MCGOVERN LECT BIOMED	INSTRUCTIONS	159,249.06			(3,208.75)			158,040.31
5/600045	MCGOVERN J P AWARDS	ACADEMIC SUPPORT	704,315.20			(5,346.01)		•	698,969.19
5/600046	MCGOVERN PROF HEALTH	RESEARCH	418,809.32			(3,178.92)		•	415,630.40
5/60004/	MCNEESE CHR PED SURG	INSTRUCTIONS	1,768,797.47			(13,425.82)		•	1,755,371.65
5/600048	MASSENBURG LUCY SCHL	SCHOLARSHIPS AND FELLOWSHIPS	257,879.59			(1,957.40)		•	255,922.19
5/600049	M.D. ANDERSON MATCH	SCHOLARSHIPS AND FELLOWSHIPS	707,505.85			(5,3/0.23)		•	702,135.62
5/600050	MEADOWS, J. RALPH PR	RESEARCH	273,706.29			(2,077.53)		' 10	2/1,628./6
5/600051	MITHOFF PRF NEONATAL	INSTRUCTIONS	368,369.65			(2,508.78)	-	16,823.94	382,684.81
5/600053	NIXON LECT FAMILY	INSTRUCTIONS	126,186.58			(95.736)	-	•	125,228.78
5/600055	PARK PROF PEDIATRICS	INSTRUCTIONS	481,620.95			(3,655.68)		•	477,965.27
57600061	ROCKWELL PROFINERLIN	INSTRUCTIONS	3 043 111 38			(5,808,67)		•	3 020 013 04
57600062	SCHEDED WALTED HED	INSTRUCTIONS	488 004 65			(3,036.34)		' '	484 300 52
57600063	SODERSTROM D F SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	140,872.07	200.00	•	(1,056.63)		•	140,315.44
57600064	SPRONG COLLINS FUND	INSTRUCTIONS	962,523.12	'	•	(7,305.90)		•	955,217.22
57600065	STERLING AWARDS EXCE	ACADEMIC SUPPORT	55,723.98	•	•	(422.97)	-	•	55,301.01
57600066	TAYLOR HOLMAN SCHL	SCHOLARSHIPS AND FELLOWSHIPS	270,881.74	1,000.00		(2,039.08)	-	•	269,842.66
57600067	TROTTER BETTY PROF	INSTRUCTIONS	433,698.10	•	,	(3,291.93)	- (1	•	430,406.17
57600068	TRUITT MED ED ENDOW	INSTRUCTIONS	58,801.62	•	•	(446.33)	-	•	58,355.29
57600069	TURNER I C CHAIR NRS	RESEARCH	2,010,524.68	•	•	(15,260.62)	- (;	22,560.78	2,017,824.84
57600071	UTMSH ALUM ASSOC SCH	SCHOLARSHIPS AND FELLOWSHIPS	549,722.00	1,950.00	•	(4,156.59)	-	•	547,515.41
57600073	WELCH DIS CHAIR CHEM	INSTRUCTIONS	3,569,556.78	•		(27,094.24)	-	•	3,542,462.54
57600076	WINSTON J.R. VIS PROF	INSTRUCTIONS	444,142.70	•		(3,371.20)		•	440,771.50
57600077	WITHERS DR HW LECT	INSTRUCTIONS	110,660.81	•		(839.95)		•	109,820.86
57600079	WOMEN OF ROTARY SCHL	SCHOLARSHIPS AND FELLOWSHIPS	125,589.16	•	•	(953.26)	· (6	•	124,635.90
57600080	RSRCH ACADEMIC SURG	RESEARCH	60,436.70			(458.74)	·	' !	59,977.96
57600081	SALTZBERG B RES FUND	SCHOLARSHIPS AND FELLOWSHIPS	105,184.22			(790.28)		472.95	104,866.89
5/800082 57600083	MONEESE, JR A G PROF	SCHOLARSHIPS AND FELLOWSHIPS INSTRUCTIONS	56,477.18 425,301.89	, ,		(3.228.20)			56,048.49 422.073.69
	MOINTECT, STOCKER					(2)			1

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than S

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	KIRKENDALL END LECT	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDALL JR MEM FUND WII FRSON JI FCTIRE	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDALL JR MEM FUND WILLERSON J LECTURE TRUMBLE PROF AGING	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES RMEM SCH RANDALL JR MEM FUND WILLERSON JLECTURE TRUMBLE PROF AGING WELCH PON END CHEM EL OREW MEM SCHI EI IND	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDAL LA REM FUND WILLERSON J LECTURE TRUMBLE PROF AGING WELCH FON END CHEM FLORKY MEM SCH, EUND UT SCHOOL OF NURSING	KIRKENDALL END LECT SOVELL-HOGGINS SCH STALLONES R MEM SCH RANDALL JR MEM FUND WILLERSON J LECTURE TRUMBLE PROF AGING WELCH FON END CHEM FLORKY MEM SCHL FUND UT SCHOOL OF NURSING STERLING JAY FUND HAAR FLOYD SCHOL FND HAAR FLOYD SCHOL FND	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDALL JR MEM FUND WILLERSON J LECTURE TRUMBLE PROF AGING WELCH FON END CHEM FLORKY MEM SCHL FUND UT SCHOOL OF NUNSING STERLING JAY FUND HAAR FLOYD SCHOL FND HAAR FLOYD SCHOL FND WED DIVERSITY BENDOW WED THERSON	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDAL LAR MEM FUND WILLERSON JLECTURE TRUMBLE PROF AGING WELCHFDNE END CHEM FLORRY MEM SCH FUND UT SCHOOL OF WINSING STERLING JAY FUND HAAR FLOYD SCHOL, FND NEF DIVERSITY ENDOW KEY SCHOL THERARY DIAZBAJSEL SCHLRSHP	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDALL JR MEM FUND WILLERSON J LECTURE TRUMBLE PROF AGING WELCH FDN END CHEM FLOYD SCHOL FUND UT SCHOOL OF NURSING STERLING JAY FUND UT SCHOOL OF NURSING STERLING JAY FUND WEY SCHOL THERAPY DIAZBAJSEL SCHLRSHP EVS SCHOL THERAPY DIAZBAJSEL SCHRRSHP CAFESSE DIST PROF	KIRKENDALL END LECT SOWELL-HUGGINS SCH STALLONES R MEM SCH RANDALL JR MEM EUND WILLERSON JLECTURE TRUMBLE EPOF AGING WELCH FDN EOGNAG BORNER SCHL EUND UT SCHOOL OF NURSING STERLING JAY FUND HAAR FLOYD SCHOL FND NEF DOVERSITY ENDOW KEY SCHOL THERAPY DIAZBALSEL SCHLRSHP DIAZBALSEL SCHLRSHP CAFFESSE DIST PROF LEVY ENDOW PROFFESOR REMINISTOR RAMSCH	KIRKENDALL END LECT SOVIELL-HUGGINS SCH STALLONES MEM SCH RANDALL JR MEM FUND WILLERSON JLECTURE THUMBLE BYOF AGING WELCH FON END CHEM FLORKY MEM SCH. 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The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

August 51, 2019	871,781.86	759,881.29	187,373.36	586,236.65	416,464.27	458,325.97	3/5,580.63	761,488.40	428,364.87	568,586.75	31,720.07	154 506 53	1 766 643 62	32 485 22	337.191.79	809,459.69	14,432,830.46	700,780.69	128,732.35	151,051.91	15,603.72	16,099.87	46,323.68	558,110.51	168,000,95	77,011.50	3,166,778.51	454,211.67	51,073.13	158,306.89	402,243.01	32 679 24	14,939.42	36,842.76	709,730.59	26,922.39	3,706,545.19	94,574.03	240,892.84	760 330 66	151 512 59	19 928 57	20,606.50	411,004.88	13,175.87	667,251.20	181,779.08	179,171.46
Deductions	•	•	•		18,308.98				1 0	53,976.76	•	•		•	•	•	(604,341.74)	•	•	•	•	' 60	2,000.00				•	5,078.42	•	' 6	10,621.38		•	•	3,174.68		(155,164.17)	•	•					•	•	•	•	
Gallis and Losses)				•											•	•	158.60		•			•					•	•	•	•	•				•		717.94			•						•		•
III Vestillellis	(6,667.76)	(5,811.89)	(1,433.11)	(4,483.78)	(2,730.30)	(3,505.47)	(2,8/2.59)	(5,824.18)	(3,276.32)	(3,935.96)	(242.00)	(217.20)	(1,181./3)	(248.46)	(2.578.98)	(6,191.09)	1,058,475.15	(5,359.87)	(984.60)	(1,155.31)	(119.34)	(123.14)	(288.11)	(4,268.67)	(1,237.37)	(589.02)	(24,220.86)	(3,435.16)	(390.62)	(1,210.80)	(2,438.77)	(3,340.89)	(114.27)	(281.79)	(4,489.55)	(205.92)	271,798.82	(723.34)	(1,842.45)	(196.49)	(3,815.33)	(152.41)	(157.61)	(3,143.54)	(100.77)	(5,103.42)	(1,390.32)	(1.370.38)
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September 01, 2016	878,449.62	765,693.18	188,806.47	590,720.43	400,885.59	461,831.44	378,453.22	767,312.58	431,641.19	518,545.95	50.909.55	26,015.34 1EF 689 26	1 780 155 66	32 733 68	339.770.77	815,650.78	13,978,538.45	706,140.56	129,716.95	152,207.22	15,723.06	16,223.01	44,611.79	562,379.18	169 285 90	77,600.52	3,190,999.37	452,568.41	51,463.75	159,517.69	384,060.40	32 929 18	15,053.69	37,124.55	686,045.46	27,128.31	3,589,192.60	95,297.37	242,735.29	766 145 00	152 423 79	20.080.98	20,764.11	414,148.42	13,276.64	672,354.62	183,169.40	180 541 84
	INSTRUCTIONS	RESEARCH	RESEARCH	RESEARCH	RESEARCH	INSTRUCTIONS	INSTRUCTIONS	INSTRUCTIONS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	KESEAKCH	BESEABCH	RESEABCH	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	PESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	RESEARCH	RESEARCH	RESEARCH	SCHOLAPSHIPS AND EFLLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS	ACADEMIC SUPPORT	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	INSTRUCTIONS	DESTABLE
	JONES CHAIR BIOLOGY	BIDGOOD E. CHAIR	LEVY T. R. ENDOWED	LEVIT DIST PROF NEURO	JAMAIL DIST PROF #1	BAIN L. DIST PROF	BAIN M. DIST PROF	FONDREN CHR CELL SIG	JAMAIL DIST PROF #2	JAMAIL DIST PROF #3	GIANNOI II MEM SCHOL	HOUSTON SIGMA KAPPA	STEKLING PROF CARDIO	CASSCELS AWABD	ROSENBERG ENDOWMENT	WEBBER CHR FAM MED	WEATHERHEAD FUND	JONES FELLOW SURGERY	STEUNEBRINK SCHOLAR	JUSTICE PROF	PASTEUR MEM SCHOL	NOLAN NURS END SCHOL	BUJA SCHOL MED STUDENTS	BUSH CHAIR IN CARDIO	STEDLING BROCHEM	UT-HOUSTON GOLF SCHL	DUNN DIST UNIV CHRPM	MCGOVERN DP SCHOOL NURS	KLEPFER RESEARCH FND	KNIGHT MEM PROF PED	BARTELS PROF NEURO	CANAGE IN CHOOM MADE	UT-HOU INTRONCL	POWERS RESEARCH FUND	BOUTWELL SCHOL FUND	CLASSES '73-77 SCHOL	BUCKSBAUM DST UN CHR	LAM DANIEL SCHOLARSH	RANDALL FLSHP RHEUM		GDOSSMAN DIST BDDE	ANNEGERS FIND	QUINN RSRCH AWARD	TYSON DIST PROF CARD	LORIMOR MEM SCHOLAR	ASCHE CHR OPHTHALM	DROUILHET VSTNG PROF	GAVI E PROF OPHTHALM
	57600153	57600154	57600155	57600156	57600159	5/600160	5/600161	5/600162	5/600163	57600164	3/600163	3/000160	57600167	57600170	57600173	57600174	57600175	57600177	57600180	57600181	57600182	57600183	5/600184	5/600185	57600191	57600192	57600194	57600195	57600196	57600198	5/600199	57600201	57600202	57600203	57600205	57600206	57600208	57600210	5/600212 57600213	57600213	57600215 57600216	57600218	57600220	57600221	57600222	57600223	57600224	57600225

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State

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Schedule of Changes in Net	, 2019
Schedule B-6a §	As of August 31,

Angusi	- 144,847.09	- 273,810.48	- 2,029,496.81	- 313,182.63	- 203,641.84		(70,262.46) 1,678,113.89	- 148,964.77	- 50,551.26	- 216,077.58	102,043.67	- 100,330.78	- 43.820.01	- 357,339.39	- 353,292.12	- 19,119.37	- 83,449.55		26,209.47 400,731.48 - 38 512 14	- 38.539.09	- 734,386.55	- 623,517.01	- 30,070.23	- 1,164,071.42	2,529,261.64	405.438.25	729,570.42	- 17,087.45	- 22,208.58	797,087.67	32.829.34	- 157,859.92	- 100,241.50	- 56,566.10	26 663 01 188 103 10		318,642.46 2,642,384.69	- 70,686.55	- 1,989,336.51	77.078.801.00	1.685.055.85	(20,000.00) 334,648.69		- 1,781,407.38	106 367 17
Deddections							(70,26											0	7,07																9 90	2	318,6					(20,00			
Gallis and Losses)	•	•				•	211.34	1		•					•	•	•			•	•	•	•	•				•	•	•		•	•		(430 97)	(10:001)	•	•	•			•	•	•	
	(1,107.85)	(2,094.21)	(15,522.45)	(2,395.36)	(1,557.54)	(7,001.96)	123,053.62	(1,139.34)	(386.64)	(1,652.65)	(070.33)	(387.46)	(335.15)	(2,733.09)	(2,702.13)	(146.23)	(636.73)	(493.55)	(1,986.32)	(294.77)	(5,616.90)	(4,768.92)	(230.01)	(8,903.31)	(19,344.86)	(3,100,96)	(5,580.07)	(130.69)	(169.86)	(620.19)	(251.09)	(1,207.38)	(2009)	(432.64)	(1,7,700,0)	(442.82)	(1,463.72)	(540.64)	(15,215.29)	(27,334.92)	(12.888.02)	(2,215.60)	(1,300.97)	(13,624.96)	(3 796 42)
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Endowments	•									' 00 00	3,923.00	23,000.00				•	200.00				,		•	•					•				•		25 103 03	,	300,000.00	•	•			30,000.00	100.00		
September 01, 2010	145,954.94	275,904.69	2,045,019.26	315,577.99	205,199.38	922,479.98	1,625,111.39	150,104.11	50,937.90	217,730.23	90,797.22	01,036.20	44.155.16	360,072.48	355,994.25	19,265.60	83,886.28	65,023.61	3,76,508.33	38.833.86	740,003.45	628,285.93	30,300.24	1,172,974.73	2,548,606.50	408 539 21	735,150.49	17,218.14	22,378.44	81,/0/.86	33.080.43	159,067.30	101,008.19	56,998.74	136 741 15	58,340.61	2,025,205.95	71,227.19	2,004,551.80	3,801,283.60	1.697.943.87	326,864.29	171,733.41	1,795,032.34	500 163 56
	RESEARCH	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	INSTRUCTIONS	RESEARCH	ACADEMIC SUPPORT	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS SCHOLAPSHIPS AND EELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	INSTRICTIONS	RESEARCH	ACADEMIC SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	KESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	KESEARCH	SCHOLARSHIPS AND TELLOWSHIPS RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	INSTITUTIONAL SUPPORT
	LASHER S. A. PROF	KURTH EDUC ENRICH	HUFFINGTON DIST CHR	DUNN NURSING PROGRAM	AKERS ENDOW SCHOLAR	MULLER-EBERHARD/GIGL	WEATHERHEAD DIST CHR	DUPONT TEACHING AWAR	YELLEN SCHOLARSHIP FUND	TAYLOR LECTURESHIP	MORPHY SCHOLARSHIP	MADEEL ENDOWMENT	ELLOT/KNITSON/HALL	WILLERSON CHAIR	MCGOVERN GSBS DIST P	OTTO AWARD FUND	BUTCHER ENDOWMENT	WORSHAM ENDOW FELLOW	SMYTHE AWARD BESIDEN	CNI AND	HEARST NURSE ENDOW	FUCHS/WATERSON SCHOL	REED-GILSTRAP SCHL F	RUSSELL CLINICAL RSCH ENDOW	DUNN DIST UNIV CHAIR	MCCOVERN DB OBHTHAL	GREEN CHAIR OPHTHAL	DENTAL HYGIENE FUND	SMITH MEMORIAL SCHOL	CUNSFORD EXTERNSHIP	STEKLING FLOHP AWARD ROSS SCHOLARSHIP	MATNEY PROF ENV/GEN	HILL MEM SCHL CARDIO	CONLON SCHOLARSHIP	DOLAN MILLEN SCHOLAB	FRUTIGER M. SCHOLAR	KILROY WM S DUC	TAUB/BURTON END FELL	MITCHELL DISTG CHAIR	WELCH DIST UNIV CHAI	KINDER DISTG CHAIR	MCGOVERN PROF OSLERI	HSU T C MEM SCHOLSHP	WILLERSON DIST CHAIR	HAMMAN FND DIST PROF
	57600227	57600228	57600230	57600231	57600232	57600234	57600235	57600236	57600238	57600239	57600240	57600241	57600243	57600244	57600245	57600246	57600247	57600248	57600250	57600251	57600252	57600253	57600256	57600257	57600258	57600263	57600262	57600265	57600269	5/6002/1	57600273	57600274	57600275	57600276	57600278	57600281	57600282	57600284	57600285	57600287	57600288	57600289	57600290	57600291	57600292

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

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The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Giff Additions to	Investment	in Fair Value of	Income (Realized	Net Other Additions/	Net Position
			September 01, 2018	Endowments	псоте	Investments	Gains and Losses)	Deductions	August 31, 2019
57600363	MAYFIELD DISTG PROF	INSTITUTIONAL SUPPORT	308,830.60	•		(2,344.14)			306,486.46
57600364	D'ANTON MEM SCHL END	SCHOLARSHIPS AND FELLOWSHIPS	25,640.80	•	•	(194.62)	_		25,446.18
57600365	SAUNDERS SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	31,371.44	•	•	(238.12)			31,133.32
57600366	STARCK SCHOL ENDWMNT	SCHOLARSHIPS AND FELLOWSHIPS	10,566.28	•	•	(80.21)			10,486.07
57600368	MARTIN MEMORIAL SCHL	SCHOLARSHIPS AND FELLOWSHIPS	10,965.00	•	•	(83.23)			10,881.77
57600370	PEOPLE AIDS INTL SCH	SCHOLARSHIPS AND FELLOWSHIPS	79,232.01	•	•	(601.40)			78,630.61
57600371	PEOPLE AIDS AMER SCH	SCHOLARSHIPS AND FELLOWSHIPS	25,020.59	•	•	(189.91)			24,830.68
57600381	WILLIS SCHOL PED DEN	SCHOLARSHIPS AND FELLOWSHIPS	10,679.21	•	•	(81.06)			10,598.15
57600383	HAAR MEM RSCH AWARD	INSTRUCTIONS	40,204.61	•	•	(305.17)			39,899.44
57600384	COOLEY PED LIT FUND	PUBLIC SERVICES	30,306.15	•	•	(230.04)			30,076.11
57600385	STEELE LECTURE SER	INSTRUCTIONS	89,965.10	1,500.00	•	(649.14)			90,815.96
57600386	GRIMES SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	21,307.14	200.00	•	(149.09)			21,658.05
57600387	WOODS DISTG CHAIR CV	INSTRUCTIONS	1,214,619.32	•	•	(9,219.41)			1,205,399.91
57600388	MCGOVERN MED HUM FND	ACADEMIC SUPPORT	2,313,398.94	•	•	(17,559.54)			2,295,839.40
57600389	BALLINGER SCHOL DENT	SCHOLARSHIPS AND FELLOWSHIPS	521,349.50	249.99	•	(3,952.96)			517,646.53
57600390	WOLF TEACHING FUND	INSTRUCTIONS	25,716.19	•	•	(195.19)			25,521.00
57600391	PRAJAPATI DDS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	10,437.27	•	•	(79.22)			10,358.05
57600392	GIHSBA IOHOS XADA	SCHOWO LIFE ONE SOURCE	25,726,73	•	•	(195.28)		•	25.531.45
57600393	POVNER END MED RES	REST ARCH	4 095 298 41	•	٠	(31.084.84)			4 064 213 57
57600394	ANDRASS DISTO BROE	HORATAR	315 068 44	•	٠	(2.391.48)			312 676 96
57600395		SCHOW SCHOOL ABSHIDS AND FELLOWSHIPS	60.271.01	1 250 00		(425,00)			61 095 11
5700030	HONNER SCHOL COMINITIES	SCHOLANSHIPS AND FELLOWSHIPS	26,271.01	00.00%	1	(120.30)			01,030.11
37000390	OF OTHER CODIS SCHOOL	SCHOLARSHIPS AND FELLOWSHIPS	150 100 73	•	•	(270.31)			140.060.04
3/800397	GIGLI FAIMILY SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	150,106.72	•	•	(1,139.30)			140,909.54
5/600398	WILLERSON DISTG PROF	INSTITUTIONAL SUPPORT	466,158.08	•		(15,558.31)			462,619.77
5/600400	CAMPBELL SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	10,791.82	•		(18.191)	•		10,709.91
5/600403	KHOURIE SCHOL NUTR	SCHOLARSHIPS AND FELLOWSHIPS	40,612.15	' 4		(308.26)			40,303.89
57600404	KENNEDY MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,770.82	300.00	•	(226.01)			30,844.81
57600405	CARUS DENTAL SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	19,506.21	•	•	(148.06)			19,358.15
57600406	WALLACE DIST UNIV CH	RESEARCH	3,876,592.54	•	•	(29,424.76)	_		3,847,167.78
57600407	GEE FAMILY LEGACY AW	SCHOLARSHIPS AND FELLOWSHIPS	132,532.98	200.00	•	(992.70)			132,040.28
57600409	BARBIERE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	56,743.46	•		(430.71)			56,312.75
57600410	OWEN CHAIR ENVIR HLTH	RESEARCH	1,471,886.89	•	•	(11,172.16)	_		1,460,714.73
57600412	NABERS VISITING PROF	INSTRUCTIONS	114,313.16	•	•	(89.798)			113,445.48
57600416	PORTER DENT SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	58,378.07	250.00	•	(443.11)			58,184.96
57600418	UT MED HOUSTON ART	INSTITUTIONAL SUPPORT	44,564.73	•	•	(338.26)			44,226.47
57600419	HAMILTON PRES EXC	INSTITUTIONAL SUPPORT	51,168.67	•	•	(388.39)			50,780.28
57600420	CONWAY PROF NURSING	INSTRUCTIONS	142,427.78	•	•	(1,081.08)			141,346.70
57600421	O'CONNOR RALPH SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	373,436.68	•		(2,834.52)			370,602.16
57600422	WILLERSON SCH BIOMED	SCHOLARSHIPS AND FELLOWSHIPS	22,999.97	•	•	(174.58)			22,825.39
57600423	ANDRASSY END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	330,325.59	•		(2,507.30)			327,818.29
57600424	FOSTER SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	39,655.42	•	•	(301.00)			39,354.42
57600426	ALKEK DIST CHAIR CHILD	INSTRUCTIONS	1,229,889.34	•	•	(9,335.31)			1,220,554.03
57600427	MCDONALD/BERGSTROM	SCHOLARSHIPS AND FELLOWSHIPS	215,164.79	20,000.04	•	(1,109.97)		21,441.29	255,496.15
57600428	LUDINGTON DIST PROF ENDO	INSTRUCTIONS	369,942.14	•		(2,808.00)			367,134.14
57600430	DUPONT CHAIR	RESEARCH	1,259,256.70	•	•	(9,558.22)			1,249,698.48
57600432	HOLLISTER RES FUND	RESEARCH	119,918.07	•	•	(910.22)			119,007.85
57600436	SERAFY SCL PUB HLTH	SCHOLARSHIPS AND FELLOWSHIPS	32,364.85	•	•	(245.66)			32,119.19
57600437	UTHSON ALUMNI END	SCHOLARSHIPS AND FELLOWSHIPS	39,792.31	•	•	(302.04)			39,490.27
57600438	SMYTHE DISTG PROF	RESEARCH	363,417.49	100,518.05	•	(1,796.98)		. 109,377.63	571,516.19
57600439	SAQR NURS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	123,879.94	•	•	(940.30)			122,939.64
57600441	GRAHAM PROF ENTREP	INSTITUTIONAL SUPPORT	137,982.35	•	•	(1,047.33)			136,935.02
57600442	OSTWALD MEM SCHOL FD	SCHOLARSHIPS AND FELLOWSHIPS	53,803.96	1,500.00	•	(370.53)			54,933.43
57600444	RUNNELLS DIST PROF	RESEARCH	414,343.37	•	•	(3,145.02)			411,198.35

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

Profit Control   Prof				September 01, 2018	Endowments Inc	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
The Park Note   The Park Not	45	RAMIREZ-RATHMELL SCH	SCHOLARSHIPS AND FELLOWSHIPS	32,201.51	•		(244.42)	- (		31,957.09
However better   Howe	48	FRED PROF NURS	INSTRUCTIONS	129,555.01			(983.37)	-	•	128,571.64
STATE OF THE CONTRINCT CONTRINCT CONTRINGS   SCHOLARSHIPS NOTE CLOOKING	52	THOMAS DIST PROF	INSTRUCTIONS	334,612.58			(2,539.83)	•	•	332,072.75
Heat DID BESTOCK   SCHOLARSHIPS AND PELLONSHIPS   TO BESTOCK	54	HORWITZ FUND ETHICS	INSTRUCTIONS	169,393.05		,	(1,285.76)	•	•	168,107.29
Head of the processory	25	SMITH WILHELMINA SCH	SCHOLARSHIPS AND FELLOWSHIPS	352,860.03			(2,678.34)	•		350,181.69
HAND MAIN STOCK	99	LEE J D DDS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	12,169.52			(92.37)			12,077.15
Triangle of the Machine Series   Advances   Machine Series   Advances   Machine Series   Advances   Machine Series   Machin	75	HARVIN FAMILY SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	142,887.30	40,000.00	,	322.16	9	42,768.20	225,977.66
Trigge Content School, School, Activation And DELLOWSHIPS   30,000   105 34   10,000   105 44   10,000   105 44   10,000   10,0	88	KELSEY CHAIR MED SCI	ACADEMIC SUPPORT	384,379.13			(2,917.58)		•	381,461.55
DOCUMENT   STATE   S	6	TRIOLO DENT SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,019.26	20,000.00	,	199.54	-	21,502.74	71,721.54
COGET OF 18 PROPER   STREET CHARGE   STREET	0	BIGELOW END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	87,193.28	9,206.00	,	(418.16)			95,957.38
FOURTE CHANGE TELLOWSHIP  FOR STANDARD TELLOWS	.3	COOLEY DIST PROF	INSTRUCTIONS	317,942.07		,	(2,413.30)		•	315,528.77
WINDELEDIOUS CHANGE HISTORY MINISTRUCTIONS         CASCADAGENES AND FELLOWSHIPS         122,244 by 10 months of 1,12,23 months of 1,12,23 months of 1,12,24 months of 1,12,23 months of 1,12,24 months of 1,1	4.	FOSTER CHAIR	RESEARCH	618,991.91			(4,698.37)			614,293.54
WINDAMED OBTICHARD ON THATAL MESSANCH         TIZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ	22	STANCEL FELLOWSHIP	SCHOLARSHIPS AND FELLOWSHIPS	139,741.71	250.00		(1,054.28)			138,937.43
WINDOMESTICATION         FIRE SEASON         61,127.25 st         (4,528.37) <t< td=""><td>90</td><td>MORFORD DIST CHAIR OPHTHAL</td><td>RESEARCH</td><td>1,222,546.79</td><td></td><td></td><td>(9,279.58)</td><td></td><td></td><td>1,213,267.21</td></t<>	90	MORFORD DIST CHAIR OPHTHAL	RESEARCH	1,222,546.79			(9,279.58)			1,213,267.21
The profession	6	WEINGARTEN CHAIR OPHTHAL	RESEARCH	611,273.36			(4,639.79)	-		606,633.57
Homelist Club Charles   Scholarsellist Amp Fellowshire   Scholar	0.	TRICE PROF ENDO	INSTRUCTIONS	177,526.72		,	(1,347.49)			176,179.23
A		HARBIST SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	36,116.63		,	(274.14)	•		35,842.49
High Region Processes   High Regions   High Regio	72	GARRETT CHAIR ORTHO	INSTRUCTIONS	575,183.81			(4,365.85)	•		570,817.96
MISTER TORNING	. v	HIFFINGTON FON CHAIR	SNOILCIBLISM	618.089.59		,	(4,209.52)	•	28.230.07	642.110.14
MISTALICTONS   127,283   1,000.00   1966.02	4.	TUEC ENTINE SHIP AND THE	SNOTECTIONS	244.801.73	20.000.00	,	(1.320.14)		32.129.07	295.610.66
WEST END PROF.   WISTRUCTIONS   WI	. ř.	DOAN HINNHI E BBOE	SNOTECTIONS	127 269 36	'		(2086)		1	126 303 34
COUNTRETS SCHOOL   COUNTRETS COUNT	9 4	WEST END BBOT	SNOTECTIONS	129 883 65	1 000 00		(960.57)		•	129 923 08
CANTAL CHARLE MENDON CONTRINENT	2 0	POPPICITEZ/STANCEL SCHOL	SCHOOL ABSHIDS AND FELLOWSHIDS	71 523 13	500		(542.88)			70 980 25
Destrict Preserved	. 0	COOTTA CHAID MELIDO	SCHOLANSHIPS AND PELLOWSHIPS	1369 170 39			(33 163 61)			7 336 006 77
MARTER MENDOWS CHOLUNOL SUPPORT   FOUNDER NACHOLINO   SCHOLLARSHIPS AND FELLOWSHIPS   30,802.57   (222.74)     FOUNDER NACHOLINO   SCHOLLARSHIPS AND FELLOWSHIPS   70,813.94   (4,225.69)     FOUNDER NACHOLINO   SCHOLLARSHIPS AND FELLOWSHIPS   70,802.69   (599.39)     FOUNDER NACHOLINO   SCHOLLARSHIPS AND FELLOWSHIPS   12,256.04   (599.39)     FOUNDER NACHOLINO   SCHOLLARSHIPS AND FELLOWSHIPS   2,800.04   (1,727.77)     FOUNDER SCHOLLEWY ELLOW   SCHOLLARSHIPS AND FELLOWSHIPS   3,146.89   5,000.04   (1,727.77)     FOUNDER SCHOLLEWY ELLOW   SCHOLLARSHIPS AND FELLOWSHIPS   3,146.89   5,000.04   (1,727.77)     FOUNDER SCHOLLEWY ELLOWSHIPS   2,416.89   2,000.04   (1,771.47)     FERSEARCH   SCHOLLEWY ELLOWSHIPS   2,416.80   2,416.89   2,41		ONOTAL VIEDA	FOODER SOFTEN	120.779.78			(33,103.01)			1103657
CANADA BLOOK COLLENG AND CARSHERS AND FELLOWSHIPS   750,003.0   (432,05)	2 5	MALITE MENTO	INSTITUTIONAL SOPPORT	30,279.40			(972.34)		•	20,000,02
CHOCKANA INCORPORA SPICE AND FELLOWSHIPS AND	- 0	MAHEK MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,002.37			(4 222.74)			50,429.03
DOCUMES PAGE NUMBER PAGE NUM	7 0	PONDREN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	70,040,50			(4,332.09)		•	70 440 EE
VICTORIES PROCEED   17,2850.4   17,2850.	2 2	GEICKMAN ENDOW SCHOL INNO	SCHOLARSHIPS AND FELLOWSHIPS	12.040.30			(00.660)		•	, ,
OUTS SOUCH LEVY PELLOW         FRESENCY         1,500.024 <td>4 1</td> <td>DOC NORS PRAC FND EXC</td> <td>KESEAKCH</td> <td>12,265.04</td> <td></td> <td></td> <td>(90.86)</td> <td></td> <td>•</td> <td>12,171.95</td>	4 1	DOC NORS PRAC FND EXC	KESEAKCH	12,265.04			(90.86)		•	12,171.95
AURATION SCHOLE   SCHOLARSHIPS NAD FELLOWSHIPS   5000849   1737   1731   1732	ا ي	O'DRISCOLL-LEVY FELLOW	KESEARCH	122,650.21			(930.96)		•	121,719.25
HAMDS SCHOLL NOT   SCHOLARSHIPS AND FELLOWSHIPS   33,006.14   1,7315    1,	- 0	YU FAM END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	59,828.04			(454.12)		•	59,3/3.92
Colora	×0 (	HAADS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,008.49	' 6		(77.72)			29,780.72
HILLY SCHOLL RUD SCHOLAR SHIPS AND FELLOWSHIPS HILLY SCHOLAR SHIPS AND FELLOWSHIPS HILLY SCHOLAR SHIPS AND FELLOWSHIPS ALY ASSET ALKEK-WILLIAMS DIST CHAIR INSTITUTIONAL SUPPORT STERNER SERVEN STERNER SHARP STERNE	5.0	CUTRER SCHOL FND	SCHOLARSHIPS AND FELLOWSHIPS	243,086.11	2,450.00		(1,782.89)			243,753.22
HUNITY MANUACHOL SCHOLARSHIPS AND FELLOWSHIPS STEUNBERGER AWARD RESEARCH RE	0 (	HIEN SCHOL END	SCHOLARSHIPS AND FELLOWSHIPS	34,146.89	5,000.04		(31.3.15)		•	38,9/3./8
ANKEKWILLAMS DIST CHAIR  UNIVEXWILLAMS DIST CHAIR  UNIVEXWILLAMS DIST CHAIR  UNIVEXWILLAMS DIST CHAIR  UNIVEXWILLAMS DIST CHAIR  RESEARCH  BEASLEY FRACULT AND  RESEARCH  BEASLEY CHAIR  RESEARCH  ROADEMORS SCHOLARSHIPS AND FELLOWSHIPS  ROADEMORS CHAIR  VATSU SYME ND  RESEARCH  VATSU SYME ND  RESEARCH  VATSU SYME ND  RESEARCH  VATSU SYME ND  RESEARCH  RESEARCH  RESEARCH  VATSU SYME ND  RESEARCH  RESEARCH  RESEARCH  VATSU SYME ND  RESEARCH  RESEARCH  RESEARCH  RESEARCH  VATSU SYME ND  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  ROADEMORS SPECIALLY SAND FELLOWSHIPS  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  RESEARCH  ROADEMORS SPECIALLY SAND FELLOWSHIPS  RESEARCH  ROADEMORS SPECIALLY SAND FELLOWSHIPS  RESEARCH  ROADEMORS SPECIALLY SAND FELLOWSHIPS  RESEARCH  ROADEMORS SCHOLARSHIPS AND FELLOWSHIPS  RO	2	HUSAIN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,797.51			(233.77)			30,563.74
STEINBERGER AWANGER FRUND   INSTRUCTIONS   14,470.00   1,000.00	9	ALKEK-WILLIAMS DIST CHAIR	INSTITUTIONAL SUPPORT	473,285.46		,	(3,592.41)			469,693.05
STEINBERGER ANKED         RESEARCH         142,470.00         -         (1,081.40)         -	4	UNIV TX IMPACT FUND	INSTRUCTIONS	401,156.32	2,750.00	,	(2,998.84)			400,907.48
CARUS DEM HYGIENE SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         18457.23         625.00         - (140.10)	96	STEINBERGER AWARD	RESEARCH	142,470.00		,	(1,081.40)	•	•	141,388.60
BEASLEY TRAVEL         RESEARCH         233,655.26         1,475.00         (1,971.14)         -         -           BEASLEY TRAVEL         ACADEMIC SUPPORT         58,449.02         -         (1,43.65)         -         -           BEASLEY TRAVEL         ACADEMIC SUPPORT         81,114.77         50,000.00         -         (3,117.08)         -         -           BEASLEY TRAVEL         SCHOLARSHIPS AND FELLOWSHIPS         121,427.7         50,000.00         -         -         6,317.20         -	71	CARUS DEN HYGIENE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	18,457.23	625.00		(140.10)			18,942.13
BEASIETY FACULTY AWD         ACADEMIC SUPPORT         58.449.02         -         (443.65)         - <t< td=""><td>88</td><td>BEASLEY TRAVEL AWD</td><td>RESEARCH</td><td>263,655.26</td><td>1,475.00</td><td></td><td>(1,971.14)</td><td></td><td></td><td>263,159.12</td></t<>	88	BEASLEY TRAVEL AWD	RESEARCH	263,655.26	1,475.00		(1,971.14)			263,159.12
BEASLEY CHARR   RESEARCH   SCHOLARSHIPS   SC.55241	66	BEASLEY FACULTY AWD	ACADEMIC SUPPORT	58,449.02			(443.65)	-		58,005.37
ROQUEMORE SCH BIO   SCHOLARSHIPS AND FELLOWSHIPS   S2,52241	00	BEASLEY CHAIR	RESEARCH	815,124.77	20,000.00		(3,117.08)	•	52,418.86	914,426.55
COLASURDO SCHLSHP         SCHOLARSHIPS AND FELLOWSHIPS         121,422.81         -         (921,72)         -	1	ROQUEMORE SCH BIO	SCHOLARSHIPS AND FELLOWSHIPS	52,522.41		,	(398.66)			52,123.75
YATSU CHAIR         RESEARCH         1,131,188.74	12	COLASURDO SCHLSHP	SCHOLARSHIPS AND FELLOWSHIPS	121,432.81		,	(921.72)	- (	•	120,511.09
YATSU SYM END         INSTITUTIONAL SUPPORT         586,282.37         -         (4,449.95)         -         -           POWERS PIF OR ALBIO         ACADEMIC SUPPORT         119,782.53         -         -         (909.04)         -         -         -           SCHANIN END         SCHARCHIPS AND FELLOWSHIPS         1,155,420.54         -         -         (8,770.07)         -         -         -           FOSTER FAM DEFIN         INSTRUCTIONS         1,551,236         -         -         (132.29)         -         -           MOYE SCHOL BIOSTAT         SCHOLARSHIPS AND FELLOWSHIPS         28,198,43         -         (214.03)         -         -           ARLINGHAUS SCHOL         INSTRUCTIONS         41,590.97         1,000.00         -         (229.16)         -         -	33	YATSU CHAIR	RESEARCH	1,121,188.74		,	(8,510.24)			1,112,678.50
POWERS PAR ORAL BIO   ACADEMIC SUPPORT   119,762.53	74	YATSU SYM END	INSTITUTIONAL SUPPORT	586,262.37		,	(4,449.95)			581,812.42
SCHWINN END   SCHOLARSHIPS AND FELLOWSHIPS   68,522.14	90	POWERS PRF ORAL BIO	ACADEMIC SUPPORT	119,762.53			(903.04)		•	118,853.49
GEISSLER DIST CHR   RESEARCH   1,155,420.54   (8,770.07)	70	SCHWINN END	SCHOLARSHIPS AND FELLOWSHIPS	68,522.14			(520.11)	•	•	68,002.03
FOSTER FAM ED FND INSTRUCTIONS 17,512.36	60	GEISSLER DIST CHR	RESEARCH	1,155,420.54			(8,770.07)			1,146,650.47
MOYE SCHOL BIOSTAT SCHOLARSHIPS AND FELLOWSHIPS 28,198.43 ARLINGHAUS SCHOL INSTRUCTIONS 41,590.97 1,000.00 -	Ξ	FOSTER FAM ED FND	INSTRUCTIONS	17,512.36			(132.92)	- (		17,379.44
ARLINGHAUS SCHOL INSTRUCTIONS 41,590.97 1,000.00 -	12	MOYE SCHOL BIOSTAT	SCHOLARSHIPS AND FELLOWSHIPS	28,198.43			(214.03)	-		27,984.40
	13	ARLINGHAUS SCHOL	INSTRUCTIONS	41,590.97	1,000.00	,	(289.16)	-	•	42 301 81

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

IS PROF  IS SCHOL  D FND  OLOGY FND  OLOGY FND  RSCH AWD  W FD  ST CHAIR  G CHAIR  G CHAIR  G CHAIR  R CHAIR  N NEUNO  W FD  ST CHR  W FD  W FD  W FD  W FD  CORS SCHOL  W FD  CORS SCHOL  W FD  CORS SCHOL  W FD  W FD  W FD  W FD  OLOGY FND  W FD  CORS SCHOL  W FD  W FD  OLOGY FND  W FD  W W FD	67,014.19 120,642.31 33,245.96 27,939.72 1,17,589.38 28,747.47 109,305.91 108,732.76 543,025.39 76,182.66 108,136.35 1,168,147.13 1,160,886.99 107,596.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,790.76 107,790.76 108,729.95 116,749.66 57,736.39 116,749.66 57,736.39 116,749.66 57,736.39 116,749.66 57,736.39	6,500.00 50,000.00 50,000.00 3,600.00 25,00 5,000.00 73,000.00 100,000.00		213.49 (915.72) (817.7) (212.07) (1,320.51) (2,482.91) (2,18.21) (825.33) (4,121.77) (482.72) (820.80) (8,866.67) (8,866.67) (8,866.67) (8,16.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (916.51) (92.89.21) (92.89.21) (92.89.21) (92.89.21) (92.89.21)	140.57	53,416.31 13,546.32 85,078.23 78,628.33	109,753.10 119,726.59 39,66.59 27,727.65 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 1,159,280.46 1,152,085.36 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,388.87 2,120,420.44 1,078,062.30 1,197,002.30 27,724.47 33,309.22
	120.642.31 33.245.96 27,939.72 1,117.589.38 1,117.589.38 1,117.589.38 103.05.31 108.136.35 1,168.147.13 1,160.895.99 107.596.79 29,174.76 1,974.387.43 881.325.67 881.325.7 881.325.7 99,920.59 105.14.387.43 115.08.389.13 115.08.389.13 115.08.389.13 115.08.389.13 117.479.66 57,538.52 33.56.53 115.14.387 117.479.66 57,538.53 117.479.66 57,538.53 116.14.387 117.479.66 57,538.53 116.14.387 117.479.66 57,538.53 116.14.387 117.479.66 57,538.53 116.14.387 117.479.66 57,538.53 116.14.387 117.479.66	6,500.00 50,000.00 3,600.00 3,600.00 5,000.00 5,000.00 73,000.00 100,000.00		(915,72) (817,7) (212,07) (212,07) (320,51) (320,63) (4,72,72) (825,33) (4,72,72) (826,57) (826,67) (8,866,67) (8,163,72) (816,70		53,416.31 13,546.32 85,078.23 78,628.33	119,726.59 39,657.79 27,727.65 116,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 1,152,085.36 106,784.71 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,388.87 69,388.87 36,744.43 38,700.23 1197,002.30 27,724.47 38,300.22
	33.245.96 27.939.72 11,17,589.38 28.747.47 109,305.91 108,732.76 543,025.39 76,182.66 108,196.35 1,160,896.99 107,506.74 20,035.73 29,174.76 194,387.43 881,352.67 69,202.59 185,589.13 1206,157.48 27,936.52 33,563.99 101,514.98 11,479.66 57,533.03 108,429.95 11,479.66 57,533.03 108,429.95	6,500,00 50,000,00 3,600,00 5,000,00 5,000,00 73,000,00 100,000,00		(88.17) (212.07) 1,320.51 (8.482.91) (218.21) (825.33) (4,121.77) (48.27.22) (820.80) (8.866.57) (8.816.53) (8.816.54) (9.0.33) (12.045.22) (12.045.22) (12.045.22) (22.89.21) (3.289.21) (3.289.21) (3.289.21) (3.289.21)		53,416.31 13,546.32 85,078.23 78,628.33	39.657.79 27,72.65 11,6,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 107,315.55 1,159,280.46 1,152,085.36 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 36,714.47 37,704.47 33,7002.30 27,774.47 33,7002.30
	27,93972 11,175,8938 28,747,47 109,305,91 108,735,50 543,025,39 76,182,66 108,198,35 1,160,865,59 107,596,76 107,596,76 107,596,76 107,596,76 107,596,76 107,596,76 107,596,70 108,72 108,7	50,000.00 3,600.00 5,000.00 73,000.00 70,000.00		(212.07) 1,320.51 (8,482.91) (218.21) (829.68) (829.68) (820.33) (4,121.77) (482.72) (820.80) (8,866.77) (8,811.63) (8,811.63) (151.04) (151.04) (152.05) (12.045.22) (12.045.21) (12.045.21) (12.045.22) (12.045.23)		53,416.31 13,546.32 85,078.23 78,628.33	27,727.65 116,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 107,315.55 11,159,280.46 11,152,085.36 106,780.06 106,780.06 106,780.04 10,780.03 47,811.41 2,120,420.44 1,078,063.46 69,389.87 38,700.23 27,724.47 33,309.22 100,744.39
	11,676,75 1,117,599.38 28,74,44 109,305.91 108,705.39 76,182.66 108,196.35 1,168,147.13 1,160,896.99 107,596.76 107,596.76 1,974,387.43 881,382,67 69,9174,76 1,974,387.43 1,206,157.48 20,174.76 1,974,387.43 1,206,157.48 27,936.52 33,563.99 101,514.96 57,536.39 11,479.66 57,536.39 11,479.66 57,536.39 11,479.66 57,536.39 108,429.95 108,429.95	50,000,000 3,600,000 5,000,000 73,000,000 100,000,000		(8,482.91) (2,182.1) (2,182.1) (2,182.1) (829.68) (825.33) (4,121.77) (482.72) (820.80) (8,866.67) (8,866.67) (8,116.30) (816.70) (816.70) (816.70) (15,046.22) (12,046.22) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21)		53,416.31 13,546.32 85,078.23 78,628.33	116,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,939.46 1,159,289.46 1,159,289.46 1,159,289.46 1,159,289.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 38,702.30 27,724.47 33,309.22 1,197,002.30
	1,171,583,8 28,74,47 109,305,91 108,725,76 543,025,39 76,182,66 108,136,35 1,168,147,13 1,160,896,99 107,596,76 107,601,44 20,035,73 29,174,76 1,974,387,43 881,382,67 881,382,67 881,382,67 881,382,67 881,382,67 881,382,67 107,614,387,43 1206,157,48 77,936,52 77,936,53 101,514,98	3,600.00 25.00 5,000.00 73,000.00 70,000.00		(8.482.91) (2.182.1) (829.68) (825.33) (4.121.77) (4.821.72) (8.20.80) (8.866.67) (8.866.67) (8.16.70) (8.16.70) (8.16.70) (8.16.70) (15.144) 90.33 (12.045.22) (3.289.21) (3.289.21) (3.289.21) (3.289.21)		13.546.32 85,078.23 78,628.33	1,109,106.47 28,502.26 108,476.23 107,907.43 538,903.62 79,299.94 107,315.55 1,159,280.46 1,152,083.36 106,784.71 19,509.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 1,197,002.30
	109.305.91 108.722.76 543.025.39 76.122.66 108.136.35 1,168.147.13 1,160.896.99 107.509.74 20,035.73 29,174.76 1,974.387.43 881.322.67 881.322.67 881.322.67 881.322.67 105.14.36 1,206.157.48 27,936.52 37,93	3,600.00 25.00 5,000.00 73,000.00 70,000.00		(\$25.33) (\$25.33) (\$4.72.77) (\$20.80) (\$20.80) (\$16.70) (		13,546,32 85,078,23 78,628,33	108,476.23 107,907,43 588,903.62 79,299.94 107,315.55 1,159,280.46 1,152,083.36 106,784.71 19,809.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 387,413.76 1,197,002.30 27,724.47 33,309.22 1,197,002.30 1,197,002.30
	108,732.06 543,025.39 76,102.66 108,147.13 1,160,896.99 107,596.76 107,696.76 107,696.76 107,436.43 29,174.76 19,4387.43 881,325.67 89,20.59 11,206,167.48 27,936.52 33,563.99 101,514.93 11,479.66 57,523.03 108,429.95 1198,429.95	3,600.00 25.00 5,000.00 73,000.00 200,000.00		(825.33) (4,121.77) (4,121.77) (80.20) (80.86.67) (8,866.67) (816.73) (15.144) 90.33 (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22)		13,546,32 85,078,23 78,628,33	107,077,073,074,038,903,62 79,299,94 107,315,55 1,159,280,46 1,152,085,36 106,780,06 106,780,06 106,780,14 19,909,29 47,811,41 2,120,420,44 1,078,063,46 6,078,063,46 1,197,002,30 27,724,47 33,309,22 100,744,39
	543,025,39 76,182,66 108,136,35 1,168,147,13 1,160,896,99 107,596,76 107,601,44 20,035,73 29,174,76 1,974,387,43 81,589,13 1206,157,48 27,936,52 33,563,99 101,514,93 108,429,95 118,748,66 57,530,3 108,429,95 118,748,66 57,530,3 108,429,95 118,748,66 57,530,3 108,429,95 118,748,66	3,600.00 25.00 5,000.00 73,000.00 200,000.00		(4,121,77) (482,72) (820,80) (8,866,77) (8,811,63) (816,70) (816,70) (15,144) 90,33 (12,045,22) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21)		13,546,32 85,078,23 78,628,33	538,903,62 79,299,94 1,195,290,46 1,1152,085,36 106,780,06 106,780,06 119,902,30 47,811,41 10,78,063,46 10,78,063,46 367,413,76 27,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47
	76,182.66 108,193.35 1,168,147.13 1,160,896.99 107,596.76 107,601.44 20,053.73 29,174.76 1,974.387.43 881,362.67 69,920.59 185,589.13 1206,157.48 27,936.52 33,563.99 101,514.98 17,479.66 57,523.03 108,429.95 139,091.47	3,600,000 25,000 5,000,000 73,000,000 200,000,000 100,000,000		(482.72) (820.80) (8,665.7) (8,811.63) (816.70) (816.73) (15,045.22) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,630.72) (3,165.18)		13,546.32 85,078.23 87,078.23 78,628.33	79,299,94 11,152,084,61 1,152,085,56 106,780,06 106,780,00 106,780,00 1,00,780,00 47,811,47 1,078,063,46 1,078,063,46 1,197,002,30 27,724,47 367,413,76 1,197,002,30 27,724,47 367,413,76 11,97,002,30 17,744,68
	1,168,147.13 1,160,866.99 107,596.76 107,601.44 20,035.73 29,174.76 1,974,387.43 881,382.67 69,920.59 185,589.13 1,266,157.48 27,936.52 33,562.99 101,514.98 11,479.66 57,523.03 108,429.95 139,091.47	25.00 5,000.00 73,000.00 200,000.00		(820.80) (8.866.7) (8.8116.3) (8.11.6.3) (15.70) (15.70) (12.045.22) (12.045.22) (12.045.22) (12.045.22) (12.045.23) (12.045.23) (12.045.23) (12.045.23)		13,546,32 85,078,23 78,628,33	107,315,55 1,175,282.04 1,175,085.56 106,780.06 106,780.06 196,780.04 1,078,092.09 47,811.41 2,120,420.44 1,078,063.46 69,389.87 35,724.43 33,309.22 100,744.39 17,446.98
	1,168,147.13 1,160,899 107,569.76 107,601.44 20,035.73 29,174.76 1,974,387.43 881,382.67 89,920.59 185,589.13 1,206,157.48 27,936.52 37,936.52 33,563.99 101,574.96 57,523.03 108,429.95 139,091.47	25.00 5,000.00 73,000.00 200,000.00		(8,866 67) (8,811 63) (816,70) (816,70) (15,144) 90,33 (12,045,22) (3,289,21) (3,289,21) (3,289,21) (3,63,02) (3,185,18) (4,155,18)		13,546,32 85,078,23 78,628,33	1,150,280.46 1,152,085.36 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 36,413.76 1,197,002.30 27,724.47 37,724.47 37,724.47
	1,160,865.99 107,596.76 107,601.44 20,035.73 29,174.76 1,974,387.43 881,322.67 99,920.59 185,589.13 1,206,157.48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47	25.00 5,000.00 5,000.00 73,000.00 200,000.00		(881163) (816.70) (816.73) (151.44) 90.33 (12.045.22) (3.289.21) (3.289.21) (3.30.72) 3.196.30 (3.155.18) (212.05)		13,546,32 85,078.23 78,628.33	1,152,085.38 106,784.71 19,909.29 47,811.41 2,120,420,44 1,078,083.48 367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.89
	107,595.76 107,601.44 20,035.73 29,174.76 1,974.387.43 881,35.26 69,200.59 1206,167.48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47	25.00 5.000.00 73.000.00 200,000.00 100,000.00		(816.73) (816.73) (151.44) 90.33 (12.045.22) (3.289.21) (3.289.21) (3.289.21) (3.289.21) (3.196.30) (9,155.18)		13,546,32 85,078,23 78,628,33	106,780 06 106,784.71 19,909.29 47,811.41 2,126,420.44 1,078,003.46 38,7724.47 3,309.22 100,744.98
	107,601,44 20,03573 29,174,76 1,974,387.43 181,362,67 69,920.59 185,589.13 1206,157,48 27,936,52 33,563,99 101,514,99 17,479,66 57,523,03 108,429,95 139,091,47	25.00 5.000.00 73.000.00 200,000.00 100,000.00		(816.74) (151.44) 90.33 (12,045.22) (3,289.21) (3,289.21) (3,289.21) (3,196.30) (9,155.18) (2,12.05)		13,546.32 85,078.23 87,078.23 78,628.33	106,784,71 19,909,29 47,811,41 2,120,420,44 1,078,063,46 69,389,87 367,413,76 1,197,002,30 27,724,47 33,309,22 100,744,39
	29,174,76 1,974,387,43 881,382,67 89,920,59 185,589,13 1,206,157,48 7,936,52 33,533,99 101,514,98 17,479,66 57,523,03 108,429,95 139,091,47	25.00 5,000.00 73,000.00 200,000.00 100,000.00		(15.144) (12.046.22) (12.89.21) (3.289.21) (3.07.2) (9.155.18) (9.155.18)		13,546,32 85,078,23 78,628,33	19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.38
	1,943,84.43 881,362,67 69,920,59 185,589.13 1,206,157.48 27,936,52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.96 139,091.47	73,000,00		(12,045.22) (12,045.22) (3,289.21) (530.72) 3,196.30 (9,155.18) (2,12.05)		15,540.52 85,078.23 - 78,628.33	2,47,611,41 1,078,063,46 69,389,87 367,413.76 1,197,002.30 27,724,47 33,309,22 100,744.39
	81,322.45 81,322.67 69,920.59 185,589.13 1,206,157.48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.96 139,091.47	75,000,00		(12,045.22) (3,289.21) (530.72) 3,196.30 (9,155.18) (212.05)		78,628.33	2,120,420,44 1,078,063,46 69,389,87 367,413.76 1,197,002.30 27,724,47 33,309,22 100,744.39
	69,520.59 126,589.13 1206,167,48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47	100,000,000		(530.72) 3,196.30 (9,155.18) (212.05)		78,628.33	9,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.39
	185,583,13 1,206,157,48 27,936,52 33,563,99 101,514,93 17,479,66 57,523,03 108,429,95 139,091,47	100,000.00		(9,155.18) (9,155.18) (212.05)		78,628.33	367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.39 17,446.98
	1,206,157,48 27,936,52 33,563,99 101,514,93 17,479,66 57,523,03 108,429,95 139,091,47			(9,155.18)		1 1 1 1	1,197,002.30 27,724.47 33,309.22 100,744.39 17,446.98
	27,936.52 33,563.99 101,514,93 17,479.66 57,523.03 108,429.95 139,091.47			(212.05)			27,724.47 33,309.22 100,744.39 17,446.98
	33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47			in the second			33,309.22 100,744.39 17,446.98
	101,514.93 17,479.66 57,523.03 108,429.95 139,091.47		,	(254.77)			100,744.39 17,446.98
	17,479.66 57,523.03 108,429.95 139,091.47			(770.54)			17,446.98
	57,523.03 108,429.95 139,091.47	100.00		(132.68)			
	108,429.95 139,091.47		•	(436.62)			57,086.41
	139,091.47		,	(823.02)			107,606.93
		10,000.00		(1,055.72)			148,035.75
	855,488.74			(6,493.47)			848,995.27
	79.929,717			(1,651.86)			215,974.81
	1.562.301.96	300 000 000	٠.	2 049 89		318 642 46	2 182 994.31
	142.266.31	,		(1.079.86)		,	141,186.45
	214,131.11			(1,625.33)			212,505.78
	113,883.38	21,000.00		(333.85)			134,549.53
	320,997.54			(2,436.49)			318,561.05
	138,361.88	3,100.00		(978.91)			140,482.97
	1,070,655.73			(8,126.67)			1,062,529.06
S RSCH FND	52,847.93			(401.14)			52,446.79
	29,934.97			(227.21)			29,707.76
	23,942.11			(181.73)			23,760.38
	624,303.69	5,300.00		(6,469.22)			623,134.47
0	256,925.04	27,000.00		(1,268.05)			282,656.99
	32,670.31	3,250.00		(186.56)			35,733.75
۵	15,005.85			(113.90)			14,891.95
	111,251.84	' 6		(844.45)		' (	110,407.39
TRY	87,105.41	5,000.00		(429.36)		5,310.73	96,986.78
	109,174.48	' 000		(828.67)			108,345.81
SI CHAIR ACADE	1,000,950.21	750,000.00		(00.710,1)		705,535.40	100 245 84
MCGEE SCHOLARSHIP SCHOLARSHIPS SCHOLARSHIPS SCHOLARSHIPS SCHOLARSHIPS	03,174.40	' 6		(/0.020)			100,343.01

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

August 31, 2019		- 1,131,208.16	- 100,207.02		2	- 81,145.44	- 1,119,333.93		9 112,262.08	,				4 1/2,030.80			-	- 1,714,733.17	- 4,277,469.08	- 2,747,579.41	- 1,916,812.90	2,183,474.20	2 258 995 16	- 2,278,371.67	- 2,278,371.67	- 2,278,371.67	- 1,128,248.68	- 112,824.8 <i>/</i> 4 397,492,49		5,	- 2,220,838.75	- 163,804.90			- 2,186,222.78		4	- 48,726.98	- 2,234,645.61 E42,426.E2	321 997 33	- 40,067.66	- 27,655.23	- 547,361.88	- 67,187.25	
Deductions	21,525.36			10.483.74	21,242.84				25,399.39	209,675.44		10,621.38	53,107.14	21,242.84	31131	285.72												21 242 84	1	53,757.08			79.660.64				53,813.37								
Gains and Losses)					•	•	•		' '	(6,544.72)	. 1	•					•	•	(5,869.81)	(2,934.60)	(240.75)	(2,934.59)	(2,334.00)	(2,934.59)	(2,934.58)	(2,934.58)			٠	•	•			•	•			•			•	•	•	•	
Investments	(509.15)	(8,651.96)	(7.14.13)	111.01	(933.64)	(620.64)	(8,561.14)	(224.28)	122.90	1,411.84	(828.80)	(39.60)	274.01	(66.00)	(0,031.39)	(75.13)	12.17	(13,115.01)	1,471.86	(3,920.76)	(6,071.47)	393.75	(183.87)	(332.07)	(332.07)	(332.07)	(8,629.33)	(862.93)	(559.78)	(42,800.40)	(16,985.91)	(1,252.85)	(2.782.54)	(1,688.95)	(16,721.15)	(820.35)	(1,397.21)	289.42	(17,091.51)	(2, 130.45)	(25.30)	(211.52)	(4,186.45)	(42.11)	
Income	-			٠,	•	•					,						•	•	•					,			1		,	,			٠,	•	•	•		•			٠	•			
Endowments	20,000.00	00000	20,330.00	10.000.00	20,000.00	•	•	' 6	20,000.00	200,000.00		10,000.00	50,000.00	20,000.00		5.040.00	30,000.00	•	1,000,000.02	500,000.01	249,999.94	500,000.00	500,000.01	500,000.01	500,000.00	500,000.00	•	00 000 00	12,000.00	75,118.00	•		75.000.00	•	•	•	20,000.00	20,000.00	•	6 580 00	11,346.82		•	14,775.79	
September 01, 2018	130,252.09	1,139,860.12	134,631.73	66.271.06	245,162.67	81,766.08	1,127,895.07	29,548.50	66,739.79	1,408,948.54	109,190.95	66,296.11	269,297.86	130,853.96	07.3,004.33	21.396.57	98,250.05	1,727,848.18	3,281,867.01	2,254,434.76	1,673,125.18	1,686,015.04	1 762 113.62	1,781,638.32	1,781,638.32	1,781,638.32	1,136,878.01	358 040 07	113,687.80	5,689,439.44	2,237,824.66	165,057.75	824.681.64	222,511.48	2,202,943.93	112,030.55	342,003.43	28,437.56	2,251,737.12	317 678 19	28,746.14	27,866.75	551,548.33	52,453.57	
	INSTITUTIONAL SUPPORT	RESEARCH	SOLOL A DOLLOL AND THE OWNERS	SCHOLARSHIPS AND FELLOWSHIPS INSTITUTIONAL SUPPORT	PUBLIC SERVICES	SCHOLARSHIPS AND FELLOWSHIPS	INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	INSTITUTIONAL SUPPORT	INSTRUCTIONS	INSTRUCTIONS	SCHOL A DSUIDS AND EEL OWSUIDS	SCHOLARSHIPS AND FELLOWSHIPS	ACADEMIC SUPPORT	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	INSTITUTIONAL SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	RESEARCH SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	ACADEMIC SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	
	HEATH LEGACY AWARD	BURGESS CHAIR	ON EDUC END OR FACULLY	NE/PARK/ISTRF ENDOWMENT	MCRANEY ENDOW FUND	HWANG BEASLEY SCHOL	PEDIATRIC NEPH FUND	CAMPBELL SCHOLARSHIP	ROMERO-LEVINE PROF	GRAHAM DIST UNIV CHAIR	GOODING FNDN SCHOL	GAW ENDOWMENT	ADAMS LDSHP FUND	MARYE LDSHP FUND	CATOLIDA FOLII ABD SCHOL	ING FAMHITE FY SCHOL	ROSE MARNIE PROF	SAROFIM RESEARCH FD	MCGOVERN SCHOL FND	MCGOVERN RSCH END	MCGOVERN DIST FAC AWD	MCGOVERN DIST UNIV CHR (1)	MCGOVERN DIST CHR (Z)	MCGOVERN DIST CHR (4)	MCGOVERN DIST CHR (5)	MCGOVERN DIST CHR (6)	ERTAN CHAIR	WALLACE CARDIO RSCH	GSBS OUTRCH FND	KOPCHICK PROGRAM	ALLISON FAM FNDN FELLOW	FLAITZ PROFESSORSHIP	DEAVEN FELLOWSHIP	NADER FUND	GLASSELL PEDI FUND	ELDREDGE SCHOL	FOSTER DIST PROF	WEST MEM SCHOL BIO	RUIZ JUAN EXC FUND	WELLS FOND CARDIO	KORMEIER SCHOL FUND	BUTKEVICH SCHOLARSHIP	RUNNELLS MEM RSCH	UTHRO ENDOWMENT	
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Net Increase (Decrease)

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OtherwiseSecretarium   RESERROY   RESERVOY   RESERROY	OLDHAM RESEARCH FUND NICHOLSON DIST PROF GRAPHM FAC FELLOW MCGOVERN CNITR HUMAN STANDISH SCHOL TRAWEEK SCHOLARSHIP CASEY CHAR PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERGUSON RSCH ENDOW BRIDGES EXC FUND FIZER FUND BIT PROF SOCIAL HITH HINDS FRUNC ENDOW BRIDGES EXC FUND FIZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARM ENDUND ADBII ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARM END FUND CLARWIESHER ENDOW MOORE/SANDERS ENDOW PISAN LEAD FUND GHOMEL FAM RSCH SCHOL PUBLIC HITH ANDING UTHPAA FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LUNG PEDI DERN STENDON MEM AWARR STEVENSON MEM AWA	41 20 2 2 6 5 5	280,000,00 20,000.00 100,000.00 13,133.32 12,000.00 5,000.00 125,000.00					
MONOCEN OF THE HUMAN   RESERVORY   11,119 & 28,200.00   1,11,10   1,1,10	NICHOLSON DIST PROF GRAHAM FAG FELLOW MGGOVERN CYRR HUMAN STANDISH SCHOL TRAWIEKS CSHOLARSHIP CASEY CHAR PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERGUSON RSCH ENDOW BRIDGES EXC FUND FIZER RUDN ENDOW FRAZER SCHOL ARNOLD FUND GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCORD PROFESSORSHIP ALEXANDER PROF NEURO GARYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FNUND CLARKWIESNER FELLOWSHIP BIO HUTPAA FUND GHOWELL FAM RSCH SCHOLARSHIP SCHOLL PUND GHOWELL FAM RSCH HARPER FELL LOWSHIP BIO HOWELL FAM RSCH GHDHA RAMAYYA MEM SCHOL LAWRENCE BOID FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BOID END COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNERGOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BARRY FELLOWSHIP BARRY FELLOWSHIP BARRY FELLOWSHIP COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNERGOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BARRY FELOWSHIP BARRY FELLOWSHIP BARRY B	4 - 5 - 2 - 2 - 2 - 5 - 5 - 5	250,000.00 20,000.00 100,000.00 13,133.32 12,000.00 5,000.00		(418.11)			54,665.99
MCCOMEN OF THE NUMBER   MESTINGHER, SIPPORT   28,278.45   25,000.00   2,200.01   2,200.00   2,200	GRAHAM FAC FELLOW MCGOVERN CNTR HUMAN STANDISH SCHOL TRANDERS SCHOLARSHIP CASEY CHAIR PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERCALSON RISCH ENDOW BRIDGES EXC FUND FIZER FNDN ENDOW FRAZER SCHOL FRAZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL ARNOLD FUND VISION GAO FAM SCHOL ARNOLD FUND VISION GAO FAM SCHOL ARNOLD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHAMA END FUND CLARKWIESNER ENDOW MOOREGANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOLARSHIP BIO HOWELL FAM RSCH SCHOLARSHIP BIO HOWELL FAM RSCH GIBBS PARTINSHP FUND GIBBS PARTINSHP FUND COLLAWIENCE BONE DISEASE LEFF SCHOLARSHIP MICHELL MARY ANNE SCHOL LAWIRENCE BONE DISEASE LEFF SCHOLARSHIP COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT CLONG PEDI DERM STEVENSON MEM ANARR STEVENSON MEM ANARR STEVENSON MEM ANARR STEVENSON MEM ANARR CISNERSOS FUND ORAL HITH MISCHER EDU NEUNG EMERY FELLOWSHIP GONS BARRY FELLOWSHIP GONS CISNERSOS FUND ORAL HITH MISCHER EDU NEURO GENERSOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GONS CHARL AND COLOUR CHARLES CHORLOWSHIP GONS CISNERSOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GONS CHARLES FELLOWSHIP GONS CHARLES FELLOWSHIP GONS CHARLES FELLOWSHIP COLOUR PEDI DERM STEVENSON MEM ANARRO CISNERSOS FORD COLES FORD COLE	- n 90,9 9 6 10 10	250,000.00 20,000.00 100,000.00 113,133,32 12,000.00 5,000.00 125,000.00		(671.13)		83,870.16	539,053.96
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STATEMENT   STAT	TRAWEEK SCHOLARSHIP CASEY CHAIR PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERGLSON RESCHELLFUND BRIDGEE EXC FUND FIZER FINDN ENDWMNT RSCH VERWON DIST PROF SOCIAL HITH HINDS FINDN ENDOW FRAZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADBIE INDOWMENT MCCORP PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW PISANI LEAD FNUND WILD PEDI ENDOW MOORE/SANDERS ENDOW PISANI LEAD FNUND CLARKWIESNER FELL OWSHIP BIO HOWELL FAM RSCH HARPER FELL OWSHIP BIO HOWELL FAM RSCH GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DIESASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELL OWSHIP BARRY FELL OWSHIP BARRY FELL OWSHIP COLEY DAVIS SCHOL COLEY DAVIS SCHOL CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELL OWSHIP EMERY FELL OWSHIP BARRY FE	2 0,1	20,000.00 100,000.00 13,133.32 12,000.00 5,000.00 125,000.00	1 1	2,580.50	(1,467.30)	•	780,087.68
Transfer CS-HQ-MSSHP   SIGN-LAKSHIPS AND FELLOWSHIPS   171,477 1 100 000 00   C. 140.29	CASEY CHAR PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERGUSON RSCHENDW BRIDGES EXC FUND FIZER FUND ENDWW BRIDGES EXC FUND FIZER FUND ENDWW RAZER SCHOL FRAZER SCHOL FRAZER SCHOL ANUGLO BAS PROF MERAZER SCHOL ANDIS FINDNOWNENT MCORP PROFESSORSHIP ALEXANDER RENDOW MOORE/SANDERS ENDOW FIZER FELLOWSHIP BIO CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOL PUBLIC HL'TH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTINSHP FUND WILD PEDI ENDOW GIBBS PARTINSHP FUND WILD PEDI ENDOW MICHELL MAY ANINE SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MICHELL MAY ANINE SCHOL LEIFESTE ENDOWMENT COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT STEVENSON MEM ANARRD CISNERGOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BOOL EMERY FELLOWSHIP BOOL EMERY FELLOWSHIP BOOL CISNERGOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BOOL	40 <u>.</u> 4 4 6.89	13,133.32 12,000.00 5,000.00 125,000.00		279.17	. '	21,242.84	126,900.87
Comparison Restrictive	CASEY CHAIR PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERGUSON RSCH EINDOW BRIDGES EXC FUND FIZER PHON RENDOW RINDS FRONE KNOWN MEND SEND KNOWN GAO FAM SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT KND YOUNG OMS PROF MERAZ MEN FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARM END FUND CLARKWIESNER ENDOW MOCNEGANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FUND GIBBS PARTINSHP FUND GHDHA RAMATYA MEM SCHOL LAWFENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWFENCE BONE DISEASE LEFF SCHOLARSHIP COOLEY DAVIS SCHOL LIGHESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND FORLUTH MISCHER EDU NEURO GENEROS FUND FORLUTH MISCHER EDU NEURO GENEROS FUND FORLUTH MISCHER EDU NEURO EMERY FELLOWSHIP EOUS GENEROS FUND FORLUTH MISCHER EDU NEURO EMERY FELLOWSHIP EOUS EMERY FELLOWSHIP ENTONE EOUS EMERY FELLOWSHIP ENTONE EOUS EMERY FELLOWSHIP ENTONE EOUS EMERY FELLOWSHIP ENTONE	6. 2 2 2 2 2	13,133.32 12,000.00 5,000.00		(2.140.35)		108.813.88	424,100.96
PEREPRESENTE   NON-ARSHIP   NO-ARSHIP   NON-ARSHIP   NON-ARSHIP   NON-ARSHIP   NON-ARSHIP   NO	PEDI RES FELL FUND MARGOLIS SCHOLARSHIP FERGUSON RSCH ENDOW BRIDGES EXC FUND FIZER FUND WISCH ENDOW BRIDGES EXC FUND FIZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FND MED GEN HARPER FELL OWSHIP BIO HOWEL FAM RSCH SCHOL PUBLIC HITH ANDING UTHPAA FUND GLBS PARTINSHP FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DIESASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWRENCE BONE DIESASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LUNG PEDI DERM STEVENSON MEM AWARR STEVENSON MEM AWARR STEVENSON MEM AWARR GISNERS FLUD WSCH BERRY FELLOWSHIP BIO COLEY DAVIS SCHOL LONG PEDI DERM STEVENSON MEM AWARR STEVENSON MEM AWARR BERRY FELLOWSHIP BIO CISNEROS FUND COLOS BERRY FELLOWSHIP BIO CHERSTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARR STEVENSON MEM AWARR FOLIC ON STEPLING OF AND COLOS BERRY FELLOWSHIP BIO CHERSTE ENDOWENT BERRY FELLOWSHIP BIO CISNEROS FOLION SPING COLOS BERRY FELLOWSHIP BIO CHERSTE ENDOWNENT CHEL MARY ANNE SCHOL CHERSTE ENDOWMENT CHEL MARY ANNE SCHOL CHERSTE ENDOWMENT CHERSTE ENDOWMENT CHERSTE ENDOWMENT COLLES FER EDU NEURO CHERSTE ENDOWENT CHERSTER CHERSTER CHERSTER CHERSTER CHERSTER CHERSTER CHERSTER CHERSTER CHERSTER CHERST	(4 4 6 15 5	13, 133.32 12,000.00 5,000.00		(6,817.46)		53,107.06	1.083,436,77
FERENGISON RECHERCY   SCHOLAKSHIPS   STATUT   STATUTONAL SERVER   STATUT   STATUTONAL SERVER   STATUT   STATUTONAL SERVER   STATUT   STATUTONAL SERVER   STATUT   S	MARGOLIS SCHOLARSHIP FERGUSON RSCHEIDOW BRIDGES EXC FUND FERGUSON RSCHEIDOW BRIDGES EXC FUND FIZER PRÜN ENDWMAT RSCH VERNON DIST PROF SOCIAL HLTH HINDS FRUN ENDOW FRAZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW PISANL LEAD FRUN MED GEN HAAPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LIEFES ENDOW GIBBS PRATTWSHP FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNERGOS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP		12,000.00 5,000.00 125,000.00	٠	(1.389.64)		'	227.635.78
FERENCON MESCHENOOW	FERCALSON RSCH FENDOW BRIDGES EXC FUND FIZER FNDN ENDOWW BRIDGES EXC FUND FIZER FNDN ENDOWW FRAZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELL OWSHIP BIO HOWELL FAM RSCH SCHOLL PAUBLIC HLTH ANDING UTHPAA FUND GIBBS PARTINSHP FUND GIBBS PARTINSHP FUND GHDHA RAWEN SCHOL LEFF SCHOLARSHIP MICHELL MARY ANNE SCHOL LLONG PEDI DERM STEVENSON MEM AWARD COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND CONCEL BERRY FELL OWSHIP GOLS ROCHOL DERM STEVENSON MEM AWARD CISNEROS FUND CONCEL BERRY FELL OWSHIP GOLS BERRY FELL OWSHIP GO	N en En On	12,000.00 5,000.00 125,000.00		(50.55)		10 483 74	64 194 39
FURTHER NOTATION NO	BRIDGES EXC FUND  BRIDGES EXC FUND  FIZER FYON ENDWMNT RSCH  VERNON DIST PROF SOCIAL HITH  HINDS FNDNE NDOW  FRAZER SCHOL  ARNOLD FUND VISION  GAO FAM SCHOL  KIMBROUGH LECT FND  YOUNG OMS PROF  MERAZ MEM FUND  ALEXANDER PROF NEURO  GRAYSON SCHOLARSHIP  SHARMA END FUND  CLARKWIESNER ENDOW  MOORE/SANDERS ENDOW  PISAN LECH DOWNHP BIO  CLARKWIESNER ELLOWSHIP BIO  HOWEL FAM RSCH  SCHOOL PUBLIC HITH ANDING  UTHPAA FUND  GHDHA RAMAYY MEM SCHOL  LAWRENCE BONE DIESASE  LEFF SCHOLARSHIP  MITCHELL MARY ANNE SCHOL  LAWRENCE BONE DIESASE  LEFF SCHOLARSHIP  MITCHELL MARY ANNE SCHOL  LONG PEDID BERN  STEVENSON MEM AWARR  STEVENSON MEM AWARR  STEVENSON MEM AWARR  STEVENSON MEM AWARR  GOLLE FRENCH FUND  CISNEROS FUND ORAL HITH  MISCHER EDU NEURO  BRIEFY FELLOWSHIP BIO  CISNEROS FUND ORAL HITH  MISCHER EDU NEURO  BRIEFY FELLOWSHIP BIO  CHARLE REDU NEURO  BRIEFY FELLOWSHIP BIO  CISNEROS FUND ORAL HITH  MISCHER EDU NEURO  BRIEFY FELLOWSHIP BIO  CHARLE FELLOWSHIP BIO  CHARLE FELLOWSHIP BIO  CHARLE FELLOWSHIP BIO  CISNEROS FREE  BREAFY FELLOWSHIP  COLLE CHARLE  CHARLE  BREAFY FELLOWSHIP  COLLE CHARLE  BREAFY FELLOWSHIP  BREA		12,000.00 5,000.00 - 125,000.00		(1 620.14)		5	211 826 92
VERTICAL PROPERTY   VERTICAL STATES   VERTICAL	FIZER PRÜNE KOMMATI RSCH HINDS FRÜNE KONDAU HINDS FRÜNE KONDAU  RAZER SCHOL  ARNOLD FLÜND VISION  GAO FAM SCHOL  KIMBROUGH LECT FND YOUNG OMS PROF  MERAZ MEM FLÜND  ADIBI ENDOWMENT  MCORD PROFESSORSHIP  ALEXANDER PROF NEURO  GRAYSON SCHOLARSHIP  SHARMA END FUND  CLARKWIESNER ENDOW  MOORE/SANDERS ENDOW PISANI LEAD FKÜN MED GEN  HARPER FELLOWSHIP BIO  CLARKWIESNER ENDOW  MOORE/SANDERS ENDOW  PISANI LEAD FKÜND  MLD PEDI ENDOW  GIBBS PRATTWSHP FUND  GHÜLD PEDI ENDOW  GIBBS PRATTWSHP FUND  GHÜLD PEDI ENDOW  MITCHELL MARY ANNE SCHOL  LAWRENCE BOID ENDERM  STEVENSON MEM AWARD  COLEY DAVIS SCHOL  LEIFESTE ENDOWMENT  LONG PEDI DERM  STEVENSON MEM AWARD  CISNEROS FUND ORAL HITH  MISCHER EDU NEURO  EMERY FELLOWSHIP	6 R D	5,000.00		(40.06)		19000 91	07 044 70
VERTICAL PROPERTY   VERT	VERNON DIST PROF SOCIAL HITH HINDS RIDNE BLOOW FRAZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOOREGANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOLARSHIP BIO HOWELL FAM RSCH SCHOLARSHIP BIO HOWELL FAM RSCH GIBBS PARTINSHP FUND GHDHA AFUND GHDHA AFUND WILD PEDI ENDOW GIBBS PARTINSHP FUND CHOLARSHIP BIO HOWELL MAY ANINE SCHOL LAWFENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MAY ANINE SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS DA AND AND AND AND AND AND AND AND AND A	9 12 6	5,000.00		(46.00)		0,009.00	92,94
VARIOUS FUND REPORT SOON   VILLATION SUPPORT   S45,858   VILLATION SOUND REPORT   VILLATION SO	VERNON DIST PROF SOCIAL HITH HINDS FROM ENDOW FRAZER SCHOL GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FNO MED GEN HARRER FELL OWSHIP BIO HOWEL FAM RSCH SCHOOL PUBLIC HITH ANDING UTHPAA FUND GHBAS PARTYSHP FUND GHBAS RAMIYYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL NURSING HONE PEDID ESM STEVENSON MEM AWARD COOLEY DAVIS SCHOL LONG PEDID DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS GENERO FUND COLLEY BERRY FELLOWSHIP EOHS	ш <b>о</b>	125,000.00		(2,319.00)			324,841.78
House Rouse Holow   House Holow   Holis #1 15,8 25,000   1,143.31	HINDS FNDN ENDOW FRAZER SCHOL ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCCORP PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOLD PUBLIC H.TH ANDING UTHPAA FUND GIBBS PARTNSHFP FUND GIBBS PARTNSHFP FUND GHDHA RAMAYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MRY ANNE SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MRY ANNE SCHOL LEIFESTE ENDOWMENT LONG FEDI DERM STEVENSON MEM AWARRD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BOOL GENEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BOOL	5	125,000.00		(3,808.13)		12,269.94	552,030.46
APPROLIC INDIGNAL SOCIOLARSHIPS AND FELLOWSHIPS AND FELLOWSH	ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOOREGANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOLL PUBLIC HITH ANDING UTHPA FUND GIBBS PARTINSHP FUND GIBBS PARTINSHP FUND GHDHA RAWATY MEM SCHOL LAWIENCE BONE DISEASE LEFF SCHOLARSHIP MICHELL MARY ANNE SCHOL LAWIENCE BONE DISEASE LEFF SCHOLARSHIP MICHELL MARY ANNE SCHOL LAWIENCE BONE DISEASE LEFF SCHOLARSHIP MICHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GOLS BARRY FELLOWSHIP GOLS BARRY FELLOWSHIP GOLS BARRY FELLOWSHIP GOLS BARRY FELLOWSHIP GOLS				(1,143.31)		132,767.70	1,170,740.17
AMOUGH LETHON WISHING AND FELLOWSHIPS   4400LC FLAUD VIOLE CHAND VIOLE CHAND VIOLE CHAND VIOLE CHAND SUPPORT   45,950.94   10,000 00	ARNOLD FUND VISION GAO FAM SCHOL KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADBIE ENDOWMENT MCOGRD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISAN LEAD FNO MED GEN HARPER FELL OWSHIP BIO HOWEL FAM RSCH SCHOL PUBLIC HLTH ANDING UTHPAA FUND GHDAR FELL OWSHIP BIO HOWEL FAM RSCH SCHOL PUBLIC HLTH ANDING UTHPAA FUND GHDAR RSCHOLARSHIP MILD PEDI ENDOW GIBBS PARTINSHP FUND GHDAR RAMAYY MEM SCHOL LAWRENCE BONE DIESASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL ULSING HOWR PEDID RSCH FND COOLEY DAVIS SCHOL LONG PEDID DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS BARRY FELLOWSHIP EOHS BARRY FELLOWSHIP BOOL CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS		23,500.00		379.30		21,384.02	87,952.67
GAO FAME         STRICTURINGS         TOTOL ARSHIPS         TOTOL ARSHIPS<	KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORESANDERS ENDOW PISAN LEAD FND MED CLARKWIESNER ENDOW MOORESANDERS ENDOW PISAN LEAD FND MED CLARKWIESNER ENDOW MOORESANDERS ENDOW MOORESANDERS ENDOW MOORESANDERS ENDOW GIBSS PARTWEND BIO HOWELL FAM RSCH SCHOOL PUBLIC HITH ANDING UTHPAA FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS BARRY FELLOWSHIP EOHS BARRY FELLOWSHIP EOHS BARRY FELLOWSHIP EOHS	_	•	•	(3,240.28)		•	423,653.85
MINITEDIATIONS         TOTOMOND         104.73           VOUNDEONE PROFE         INSTRUCTIONS         10,000         104.73           MERGAZ MER FRUND         PUBLIC SERVICES         10,006 AI         1,5,000         1,6,73,43           ALDIA LEGINO MENT PROFESSORISHIP         ACADEMIC SUPPORT         271,734.22         1,000 OR         1,01,200           ALDIA LEGINO MENT PROFESSORISHIP         ACADEMIC SUPPORT         271,734.22         1,000 OR         1,02,000           ALEANANE REPROFEMENT         ACADEMIC SUPPORT         271,734.23         1,000 OR         1,000 STR           GRAVASON SCHOLARSHIP PROFEMENT         SCHOLARSHIPS AND FELLOWSHIPS         1,06,713.93         5,000 OR         1,02,52,63           CLARKWIESTER RENOW         SCHOLARSHIPS AND FELLOWSHIPS         1,06,713.93         5,000 OR         1,02,52,64           PRASAN LEJO PRO BRO DE SURPORT         SCHOLARSHIPS AND FELLOWSHIPS         1,06,713.93         5,000 OR         1,03,13,23           PRASAN LEJO PRO BRO DE SURPORT         RESERACH         NSTITUTIONAL SUPPORT         1,25,000 OR         1,000 OR         1,000 OR           UNIDADA LE BLOOW         NSTITUTIONAL SUPPORT         1,25,000 OR         1,000 OR         1,000 OR         1,000 OR           COLLEY DAVISHIP GONE DE BLOOM         NSTITUTIONAL SUPPORT         1,25,000 OR	KIMBROUGH LECT FND YOUNG OMS PROF MERAZ MEM FUND ADIB ENDOWMENT MCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HL'TH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTINSHP FUND GIBBS PARTINSHP FUND GIBBS PARTINSHP FUND CHOMPEDI SEASE LEFF SCHOLARSHIP MITCHELL MAYA ANNE SCHOL LAWRENCE BONE DISEASE LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GOLS GENERO FUND COLEY DAVIS SCHOL LEIFESTE ENDOWMENT CON FEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GOLS GENERO FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GOLS		5,000.00		51.50		178.04	15,923.65
MUCHAGO NATION   NA	MERAZ MEM FUND ADIBI ENDOWMENT MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOOREGANDERS ENDOW PISANI LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTINSHP FUND GHDHA RAMAYNA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LUNG PEDI DERM STEVENSON MEM AWARD COOLEY DAVIS SCHOL LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND COLORS BENEY FELLOWSHIP EOF	22,035.18	10,000.00		104.73		613.47	32,753.38
MCORD PROFESSORSHIP   PABLIC SERVICES   107,026 st   1,000.02	ADIB ENDOWMENT MCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FYD MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH CHOWELL FAM RSCH SCHOOL PUBLIC HITH ANDING UTHPAA FUND GIBBS PARTNSHP FUND GHDHA RAMNYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT LONG PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS BRERY FELLOWSHIP EOHS BRERY FELLOWSHIP EOHS	157,843.43	15,000.00		(734.48)		10,621.38	182,730.33
ACCORDE PRODUMENTAL RESEARCH	ADIBI ENDOWMENT MCORPD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FRUMED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC H.TH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTNSHP FUND GIBBS PARTNSHP FUND GHDHA RAMAYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MRY ANNE SCHOL LAWRENCE BONE DISEASE LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP BONS DATE MITCH HELD WHY DELVISON EMERY FELLOWSHIP BONS DERMEY FELLOWSHIP BONS DERMEN FELLOWSHIP BONS DERMEY FELLOWSHIP DERMEY FELLOWSHIP BONS DERMEY FELLOWSHIP BONS DERMEY FELLOWSHIP DERMEY FELOWSHIP DERMEY FELOWSHIP DERMEY FELOWSHIP DERMEY FELOWSHIP DERMEY FELOWSHIP DERMEY FELOWSHI	107,026.81			(812.37)		•	106,214.44
ACCORD PROFESSORSHIP   ACADEMIC SUPPORT   2717843   2717843   2717844   2717844   2717844   2717844   2717844   2717844   2717844   2717844   2717844   2717844   2717844   2717844   2717845   2717844   27	MCCORD PROFESSORSHIP ALEXANDER PROF NEURO GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOOREGANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTINSHP FUND GHDHA RAMAYYA MEM SCHOL LAWFENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWFENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LONG PEDI DERM STEVENSON MEM AWARD COOLEY DAVIS SCHOL LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS	54.950.94	10.000.08		(32:08)		13.308.32	78.224.26
ACADEMIC SIPPORT   S.17.287.17   100.00   (1,078.29)	ALEXANDER PROFINENCE GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWESNER ENDOW MOORE/SANDERS ENDOW PISANI LEAD FRU MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH OWELL FAM RSCH OUTHPAA FUND WILD PEDI ENDOW GIBBS PARTNSHP FUND GHDHA RAMAYYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS BRERY FELLOWSHIP EOHS BRERY FELLOWSHIP EOHS BRERY FELLOWSHIP EOHS	271.784.32		•	(2.062.94)		,	269.721.38
GRAYSON SCHOLARSHIP         SCHOLARSHIPS         SCHOLARSHIPS         SCHOLARSHIPS         (16,24154)         25,000.00         (408.61)           CLARRWINEERER ENDOW         ACADEMIC SUPPORT         106,24154         5,000.00         1,282.62         322.62           CLARRWINEERER ENDOW         ACADEMIC SUPPORT         106,24154         5,000.00         1,282.64         1,282.64           PORAL LARSHIPS AND FELLOWSHIPS         107,748.67         10,700.00         1,700.00         1,225.64         1,225.64           PORAL LARDHIT ANDIG         INSTITUTIONAL SUPPORT         424,965.91         10,000.00         1,200.716         1,225.64           WILD PED ENDOW         INSTITUTIONAL SUPPORT         42,966.91         10,748.60         1,000.00         1,000.16           WILD PED ENDOW         INSTITUTIONAL SUPPORT         42,966.91         1,000.00         1,000.00         1,000.16           WILD PED ENDOW         INSTITUTIONAL SUPPORT         138,072.64         1,000.00         1,000.00         1,000.00           WILD PED ENDOW         INSTITUTIONAL SUPPORT         113,07.73         1,000.00         1,000.00         1,000.00           GIBBS PARTNSHP ENDOW         INSTITUTIONAL SUPPORT         113,07.73         1,000.00         1,000.00         1,000.00           LEFFS TER ENDOW	GRAYSON SCHOLARSHIP SHARMA END FUND CLARKWIESNER ENDOW MOORE(SANDERS ENDOW PISANI LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELLEAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTNSHP FUND GHDHA RAMMYA MEM SCHOL LAWRENCE BONE DISEASE LEF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWRENCE BONE DISEASE LEF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARED CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS PAREMENT OF EAM SCHOL	537 297 17	100 00	•	(4.078.29)		•	533.318.88
SHARMA END CLARKWIRSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         106,241,54         26,000 00         352,62           CLARKWIRSHER ENDOW         SCHOLARSHIPS AND FELLOWSHIPS         1,148,793 0         5,000 0         1,128           MOCHESANDERS ENDOW         STUDENT SERVICES         1,148,793 0         1,000,300 0         1,128           PISAN LED NO MED CEN         RESEARCH         RESEARCH         1,000,300 0         1,000,300 0         1,000,325,64)           HARPER FELLOWSHIP BIO         SCHOLARSHIPS AND FELLOWSHIPS         1,007,748 55         1,000,000 0         1,000,325,64)           HARPER FELLOWSHIP BIO         INSTITUTIONAL SUPPORT         33,774 6         1,000,000 0         1,000,326,44)           MULD PEDI ENDOW         INSTITUTIONAL SUPPORT         33,774 6         2,000,00         1,000,324,44)           GHDHA RAMATA MER SCHOL         INSTITUTIONAL SUPPORT         31,517,19         1,000,00         1,000,324,44           GHDHA RAMATA MER SCHOL NRSING SCHOLARSHIPS AND FELLOWSHIPS         8,500,00         1,000,00         1,000,324,41           LIEFESTE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         33,338,33         1,148,323         1,148,323           LIEFESTE KOLOWARIA         SCHOLARSHIPS AND FELLOWSHIPS         1,524,00         1,500,00         1,528,53           LIEFESTE KOLOWARIA<	SHARMA END FUND  CLARKWIESNER ENDOW  MOOREGANDERS ENDOW  PISAN LEAD FND MED GEN  HARPER FELLOWSHIP BIO  HOWELL FAM RSCH  SCHOOL PUBLIC HL'TH ANDING  UTHPAA FUND  WILD PEDI ENDOW  GIBBS PARTINSHP FUND  CHON FEDI SEAD  HONE PEDI SEAD  COOLEY DAVIS SCHOL  LEIFESTE ENDOWMENT  LONG PEDI DERM  STEVENSON MEM AWARD  CISNEROS FUND OF ALL ITH  MISCHER EDU NEURO  EMERY FELLOWSHIP EOHS  PARTING LE GAN SCHOL  EMERY FELLOWSHIP EOHS  PARTING LE GAN SCHOL  EMERY FELLOWSHIP EOHS		'	•	(403.61)		•	52,769.84
CLARKWIESBER ENDOW         ACADEMIC SUPPORT         110,6013         5,000.00         12,82           CLARKWIESBER ENDOW         SCHOLARSHIPS AND FELLOWSHIPS         10,6013         5,000.00         1,128.33           PISANI LEAD FND MED GEN         RESERACH         424,985.91         -         6,000.00         1,000.00           HARPER FELLOWSHIP BIO         SCHOLARSHIPS AND FELLOWSHIPS         42,965.91         -         -         (6,125.64)           HARPER FELLOWSHIP BIO         SCHOLARSHIPS AND FELLOWSHIPS         107,749.95         -         -         (6,17.69)           WILD PELIS ENDOW         INSTITUTIONAL SUPPORT         42,666.33         20,000.00         -         (255.30)           WILD PELIS ENDOW         INSTITUTIONAL SUPPORT         42,666.31         20,000.00         -         (671.09)           GIBBS PARTINSHP END         INSTITUTIONAL SUPPORT         42,666.31         -         -         (64,73.12)           LEFF SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         58,413.6         -         -         (64,73.12)           LEFF SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         53,383.75         -         -         (150.20.89)           LONG FREEN FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         52,4769.31	CLARKWIESURE RENDOW MODRE/SANDERS ENDOW PISAN LEAD FNO MED GEN HARPER FELL OWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FLUND WILD PEDI ENDOW GIBBS PARTINSHP FUND GHDHA RAMAYN MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH MISCHER EDD NERM STEVENSON MEM AWARD CHER EDD ORAL HLTH	-	25 000 00	٠	352 62		26 553 57	158 147 73
MOORESANDERS ENDOW   STUDENT SERVICES   14987930   MOORESANDERS ENDOW   RESEARCH   107,749,72   MOORESANDERS ENDOW   RESEARCH   107,749,72   MOORESANDERS ENDOW   RESEARCH   107,749,75   MOORESANDERS ENDOW   RESEARCH   107,749,75   MOORE MANAGED FELLOWSHIPS   107,749,75   MOORE MANAGED FELLOWSHIPS   107,749,66   MOORE MANAGED FELLOWSHIPS   133,7946   MOORE MANAGED FELLOWSHIPS   134,772,60   MOORE MANAGED FELLOWSHIPS   134,773,61   MOORE PEDIS ROOM   MOORE MANAGED FELLOWSHIPS   134,773,61   MOORE PEDIS ROOM   MOORE MANAGED FELLOWSHIPS   134,773,773,773,773,773,773,773,773,773,7	MOOREGANDERS ENDOW PISAN LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HLTH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTNSHP FUND GHDHA RAMAYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOOLARSHIP MITCHELL MARY ANNE SCHOL LEFFSTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS FOR FELLOWSHIP FOR FELLOWSHIP EOHS FOR FELLOWSHIP		5 000 00	•	12.82		55164	16 165 85
HARPER FELLOWMEN BIO   SCHOLARSHIPS AND FELLOWSHIPS   107,748,72   10,749,72   10,749,74   10,748,72   10,749,74   10,748,74	PISANI LEAD FND MED GEN HARPER FELLOWSHIP BIO HOWELLEAM RSCH SCHOOL PUBLIC HITH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTNSHP FUND GHDHA RAMMYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LEFESTE ENDOWMENT COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDI NEURO EMERY FELLOWSHIP EOHS PARENT FOLLOWSHIP EOHS PARENT FELLOWSHIP EOHS PARENT FOLLOWSHIP EOHS PARENT FELLOWSHIP EOHS	0 149 879 90	'	•	(16.318.38)	•	'	2 133 561 52
HOWELLEAM RSCH  RESEARCH   HOWELLEAM RSCH  ROTATIONAL SUPPORT   138,772 50 20,000.00   671.09   671.00   671.	HARPER FELLOWSHIP BIO HOWELL FAM RSCH SCHOOL PUBLIC HITH ANDING UTHEA FUND GHIDHA FUND GHIDHA FUND GHIDHA FUND GHIDHA FAWATYA MEM SCHOL LAWIENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LONG PEDI DERM STEVENSON MEM ANARD COOLEY DAVIS SCHOL LONG PEDI DERM STEVENSON MEM ANARD CISNEROS FUND ORAL HITH MISCHER EDI NEURO GENERY FELLOWSHIP EOHS PARENT FOLLOWSHIP EOHS PARENT FELLOWSHIP EOHS PARENT FELLOWSHIP EOHS	27 276 701			(817.86)			106 931 86
HOWER PER INSTITUTIONAL SUPPORT   138,072.50   10,000.00   10,749.68   10,000.00   10,749.69   10,74	HOWELL FAM RSCH SCHOOL PUBLIC HITH ANDING UTHPAA FUND WILD PEDI ENDOW GIBBS PARTNAHP FUND GHDHA RAMAYY MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL HORNE PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWNENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP ECHS PARTNAH FUND CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP ECHS				(917.50)	•	•	701,00,001
FOWERT PAWE SCHOOL NOT FREE PARCH   10,749.59   100,000.00   1,204.79   1,000.000   1,00	SCHOOL PUBLIC HILTH ANDING UTHPAA FUND WILD PEOI ENDOW GIBBS PARATVA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL HORNE PEDI RSCH FUD COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GONS CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP GONS FOR FELLOWSHIP GONS FO		00000		(3,223.04)		00 100	47,124
UNITY AND INSTITUTIONAL SUPPORT   138,072 56   20,000.00   1,023,043   1,023,043   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,023,044   1,024	UTHPAA FUND WILD PEDI CHUND GIBBS PARTINSHP FUND GIBBS PARTINSHP FUND GHDHA RAMAYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL LAWRENCE BONE DISEASE HORNE PEDI RSCH FUD COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP ECHS PARTING LE CHS		100,000,00		2,007.16		100,625.60	310,362.01
WILDHAAPUND   INSTITUTIONAL SUPPORT   18,0779.46   1,000.00   1,	WILD PEDI ENDOW  GIBBS PARTNSHP FUND  GHDHA RAMAYY MEM SCHOL  LAWRENCE BONE DISEASE  LEFF SCHOLARSHIP  MITCHELL MARY ANNE SCHOL NURSING  HORRE PEDID RSCH RD  COLEY DAVIS SCHOL  LEIFESTE ENDOWNENT  LONG PEDI DERM  STEVENSON MEM AWARD  CISNEROS FUND ORAL HITH  MISCHER EDU NEURO  EMERY FELLOWSHIP ECHS  PARENY FELLOWSHIP ECHS				(324.04)		' (	42,366.79
WILD PEDI ENDOW         INSTITUTIONAL SUPPORT         138,025.0         20,000.00         -         (671.09)           GIBBS PARTISHP LUND         INSTITUTIONAL SUPPORT         30,434.6         -         -         (200.81)           GHDHA PAMARYN MEM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         30,413.4         -         -         (200.81)           LAWRENCE BONE DISEASE         INSTITUTIONAL SUPPORT         713,157.19         -         -         (200.81)           LAWENCE BONE DISEASE         INSTITUTIONAL SUPPORT         188,607.83         -         -         (200.81)           MICHEL LARY ANIB SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         188,607.83         -         -         (457.22)           HORNE PEDI RSCH FIND         SCHOLARSHIPS AND FELLOWSHIPS         53,339.76         24,789.31         -         (166.72)           LONG FEDI DERM         RESEARCH         RESEARCH         188,403         -         -         (166.43)           SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         25,783.7         2,560.00         -         158.68           SCHOLARSHIPS AND FELLOWSHIPS         ACADEMIC SUPPORT         42,465.7         2,660.00         -         159.43           BACKELLOWSHIP SAND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS	GIBBS PARTINSHP FUND GHDHA RAMAYNA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL NURSING HORNE PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMRRY FELLOWSHIP ECHS CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMRRY FELLOWSHIP ECHS		' :		(235.30)		1,062.13	34,606.29
GIBES PARTNAHP FUND         INSTITUTIONAL SUPPORT         42,690,83         20,000,00         -         603,18           GIBES PARTNAHP FUND         INSTITUTIONAL SUPPORT         30,413,46         -         -         (230,85)           LAWRENCE BONE DISEASE         INSTITUTIONAL SUPPORT         713,134         -         -         (54,13,12)           LEF SCHOLARSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         186,071,83         -         -         (54,13,12)           MICHELL MARY ANNE SCHOL NURSING         SCHOLARSHIPS AND FELLOWSHIPS         212,40         -         -         (1,012,37)           HORNE PED RSCH FOR SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         212,40         -         -         (1,612,27)           COLEY DANIS SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         156,00         -         -         (1,612,27)           LEIFESTE ENDOWMENT         RESEARCH         SCHOLARSHIPS AND FELLOWSHIPS         25,00         -         -         (1,612,27)           STEVENSON MEM WARD         SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         25,161,54         20,000         -         -         (1,612,27)           MISCHER RED IN INCHA         SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         -         -         -         (1,612	GIBBS PARTNSHP FUND GIBBS PARTNSHP FUND GHDHA RAMAYA MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL HORNE PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP ECHS DA ACEMINOLICE ORAL DA ACEMINOLICE DE AND COLOTION		20,000.00		(671.09)		37,246.61	194,648.02
CHOLHA FAMALYA MEM SCHOL ARSHIPS AND FELLOWSHIPS   30,41346	GHDHA RAMAYY MEM SCHOL LAWRENCE BONE DISEASE LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL NURSING HORNE PEDI SCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWNENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMRRY PELLOWSHIP EOHS PARENTY FELLOWSHIP EOHS PARENTY FELLOWSHIP EOHS PARENTY FELLOWSHIP EOHS		20,000.00		603.18		21,242.85	84,536.86
LAWENCE BONE DISEASE	LAWRENCE BONE DISEASE LEFT SCHOLARSHIP MITCHELL MAPT ANNE SCHOL NURSING HORNE PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP ECHS PARENY FELLOWSHIP ECHS				(230.85)		•	30,182.61
LEFF SCHOLARSHIP   SCHOLARSHIPS AND FELLOWSHIPS   85,07183   .   (645.72)     MITCHELL MARY ANNE SCHOL NURSING SCHOLARSHIPS AND FELLOWSHIPS   186,403.16   .   (1.202.33)     MITCHELL MARY ANNE SCHOL NURSING SCHOLARSHIPS AND FELLOWSHIPS   212,401.26   .   (1.502.33)     RESEARCH   SCHOLARSHIPS AND FELLOWSHIPS   2136.00   .   (1.502.37)     LEIFESTE ENDOWMENT   INSTITUTIONAL SUPPORT   156,205.09   .   (1.506.00   .   (1.504.37)     STEVENSON MEM ANNARD   SCHOLARSHIPS AND FELLOWSHIPS   25,161.54   20,000.00   .   (1.504.3)     STEVENSON MEM ANNARD   SCHOLARSHIPS AND FELLOWSHIPS   21,803.00   .   (1.504.3)     STEVENSON DIST PROF   ACADEMIC SUPPORT   104,733.55   50,000.00   .   (2.75.18)     SCHOLARSHIPS AND FELLOWSHIPS   61,833.39   20,000.00   .   (2.75.18)     SCHOLARSHIPS AND FELLOWSHIPS   61,833.39   20,000.00   .   (2.75.18)     DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT   55,603.73   12,550.00   .   (1.39.31)     DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT   55,003.73   12,550.00   .   (1.39.51)     MILAM CHAIR   ACADEMIC SUPPORT   216,337.42   400.279.99   .   (3.933.28)	LEFF SCHOLARSHIP MITCHELL MARY ANNE SCHOL NURSING HORNE PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS				(5,413.12)		•	707,744.07
MITCHELL MARY ANNE SCHOLARSHIPS AND FELLOWSHIPS         158,403.15         -         (1,202.33)           HORNE PEDI RSCH FROM         RESEARCH         -         (1,612.27)           LONG PEDI DERM         SCHOLARSHIPS AND FELLOWSHIPS         24,769.31         -         (1,612.27)           LONG PEDI DERM         RESEARCH         156,205.09         -         -         168,89           LONG PEDI DERM         RESEARCH         156,205.09         -         -         156,80           SCHOLARSHIPS AND FELLOWSHIPS         25,878.21         -         -         -         557.41           SCHOLARSHIPS AND FELLOWSHIPS         21,61.54         20,000.00         -         -         (196.43)           MISCHER DI NELVO         ACADEMIC SUPPORT         104,733.35         50,000.00         -         129.43           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,893.39         20,000.00         -         129.43           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,893.39         20,000.00         -         129.43           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,257.71         12,650.00         -         (1393.28)           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         12,650.0	MITCHELL MARY ANNE SCHOL NURSING HORNE PEDID RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDID BERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERY FELLOWSHIP EOHS DA ANGEWICKI LE ONS DA ANGEWICKI L		•		(645.72)		•	84,426.11
HORNE PEDI RSCH FND   RESEARCH   212,410.26	HORNE PEDI RSCH FND COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMERYY ELLOWSHIP EOHS				(1,202.33)		•	157,200.82
COOLEY DAVIS SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         53,339.76         24,769.31         -         188.93           LEIFESTE ERDOWMENT         INSTITUTIONAL SUPPORT         15,500.47         21,500.00         -         156,86           LONG PED DERM         RESEARCH         RESEARCH         155,000.00         -         -         156,86           STEVENSON MEM AWARD         SCHOLARSHIPS AND FELLOWSHIPS         52,161.54         20,000.00         -         153.08           MISCHER REDU NICHG         ACADEMIC SUPPORT         104,733.55         50,000.00         -         173.06           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,883.39         20,000.00         -         173.43           PACENIKOLIS FAM SCHOL         ACADEMIC SUPPORT         106,512.72         50,000.00         -         173.43           DEVARED STRUCKLIS RAN SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         67,257.31         12,560.00         -         173.43           DEVARED STRUCKLIS RAN SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         67,257.31         12,560.00         -         173.43           DEVARED STRUCKLIS RAN SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         -         -         173.35           DEVARED ST	COOLEY DAVIS SCHOL LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERYY ELLOWHEIP EOHS	212,410.26			(1,612.27)			210,797.99
LEIFESTE ENDOWMENT         INSTITUTIONAL SUPPORT         75,780,47         21,500,00         -         156.86           LONG PEDI DERM         RESEARCH         -         -         -         557,41           STEVENSON MEM AWARD         SCHOLARSHIPS AND FELLOWSHIPS         25,878.21         -         -         -         156,43           GISNEROS FUND OVER         ACADEMIC SUPPORT         52,161.54         20,000.00         -         -         130,88           MISCHER EDU NICHO         ACADEMIC SURPORT         104,733.35         50,000.00         -         2,275.05           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,883.39         20,000.00         -         2,75.05           PACENIKOLIS FAM SCHOL         ACADEMIC SURPORT         106,512.72         50,000.00         -         2,413.21           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         56,000.00         -         2,413.21           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,597.31         12,550.00         -         2,413.21           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         550,000.00         -         -         (113.95)           DEVARIED STITUGUISHED PROFESSORSH ACADEMIC SUPPORT         ACADEMIC SUPPORT         256,000	LEIFESTE ENDOWMENT LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HITH MISCHER EDU NEURO EMRRY FELLOWNSHIP EOHS DA ORANICOLICO MEMBO COLOS		24,769.31	٠	188.93		26,658.40	104,956.40
LONG PEDI DERM         RESEARCH         156,205.09         -         -         557.41           STEVENSON MEM AVMARD         SCHOLARSHIPS AND FELLOWSHIPS         25,878.21         -         -         557.41           SCHOLARSHIPS AND FELLOWSHIPS         104,733.55         50,000.00         -         -         (196.43)           MISCHE EDU NEURO         ACADEMIC SUPPORT         104,735.75         50,000.00         -         2275.05           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,893.39         20,000.00         -         129.43           STEVENSON DIST PROF         ACADEMIC SUPPORT         106,512.72         50,000.00         -         129.43           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,257.31         12,560.00         -         129.43           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,257.31         12,560.00         -         13,933.28)           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         55,000.00         -         6,413.21           ACADEMIC SUPPORT         55,000.00         -         -         (133.95)           ACADEMIC SUPPORT         55,000.00         -         -         (1393.28)           ACADEMIC SUPPORT         55,000.00	LONG PEDI DERM STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER FEDI NIEURO EMERY FELLOWSHIP EOHS		21,500.00	٠	156.86		27,229.53	124,636.86
STEVENSON MEM AWARD         SCHOLARSHIPS AND FELLOWSHIPS         25,878.21         -         -         (196.43)           CISNEROS FUND ORAL HLTH         INSTITUTIONAL SUPPORT         163,161.54         20,000.00         -         163.08           MISCHER ELLOWSHIPS FORE         ACADEMIC SUPPORT         104,733.55         50,000.00         -         2,275.05           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,893.39         20,000.00         -         2,275.05           STEVENSON DIST PROF         ACADEMIC SUPPORT         106,512.72         50,000.00         -         24,132.1           DEVARE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT         SCHOLARSHIPS AND FELLOWSHIPS         55,600.00         -         24,132.1           MILAM CHAIR         ACADEMIC SUPPORT         55,600.00         -         24,132.1           MILAM CHAIR         ACADEMIC SUPPORT         55,600.00         -         (13,395)	STEVENSON MEM AWARD CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERYY ELLOWHIP EOHS DA ORAL MICOLOG ENS				557.41		52,418.86	209,181.36
CISNEROS FUND ORAL HLTH         INSTITUTIONAL SUPPORT         52,161,54         20,000.00         -         163.08           MISCHER EDU NEURO         ACADEMIC SUPPORT         104,733.35         50,000.00         -         2,275.05           EMERY FELLOWSHIP EOHS         SCHOLARSHIPS AND FELLOWSHIPS         42,465.71         2,660.00         -         2,275.05           PACEMIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         106,512.72         50,000.00         -         2,413.21           DUKE SCHOLARSHIPS AND FELLOWSHIPS         SCHOLARSHIPS AND FELLOWSHIPS         67,000.00         -         2,413.21           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,000.00         -         2,413.21           BURJAN EDISTINGUISHED PROFESSORSH ACADEMIC SUPPORT         526,097.73         -         (13.99)           MILAM CHAIR         ACADEMIC SUPPORT         216,937.42         400,279.99         -         (3,993.28)	CISNEROS FUND ORAL HLTH MISCHER EDU NEURO EMERYY ELLOWSHIP EOHS DA ORANINCH ICE RAN SOLICI				(196.43)		'	25,681.78
MISCHER EDU NEURO   ACADEMIC SUPPORT   104,733.35   50,000.00   2,275.05	MISCHE EDU NEURO EMERY FELLONSHIP EOHS PAACRAIICO I CERMONIO		20.000.00	٠	163.08		21,443.54	93,768.16
EMERY FELLOWSHIP EOHS         SCHOLARSHIPS AND FELLOWSHIPS         42,405.71         2,660.00         - (275.18)           PACENIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,883.39         20,000.00         - 129.43           STEVENSON DIST PROF         ACADEMIC SULPPORT         106,512.72         50,000.00         - 2,413.21           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,257.31         12,550.00         - (133.95)           DEVARIE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT         455,007.73         - (3,937.73)         - (3,937.73)           MILAM CHAIR         ACADEMIC SUPPORT         216,937.73         - (30,739.99)         - (3,932.81)	EMERY FELLOWSHIP EOHS	-	50,000.00	٠	2.275.05		52,418.86	209,427.26
PACE/NIKOLIS FAM SCHOL         SCHOLARSHIPS AND FELLOWSHIPS         61,893.39         20,000.00         -         129.43           STEVENSON DIST PROF         AGADEMIC SUPPORT         106,512.72         50,000.00         -         2413.21           DUKANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT         550,000.00         -         (13.36)           MILAM CHAIR         ACADEMIC SUPPORT         550,000.00         -         (3.993.28)			2.650.00	٠	(275.18)		•	44.780.53
STEVENSON DIST PROF         ACADEMIC SUPPORT         106,512.72         50,000.00         -         2,413.21           DUKE SCHOLARSHIP         SCHOLARSHIPS AND FELLOWSHIPS         67,257.31         12,550.00         -         (113.95)           DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT         526,097.73         -         -         (3,993.28)           MILAM CHAIR         ACADEMIC SUPPORT         216,937.42         400,279.99         -         3,385.31	DACH/NIKOLISHAM SCHOL		20,000.00	٠	129.43		42.730.35	124.753.17
Control	DO TO THE POOR	_	20 000 00	,	241321	•	61 594 87	220 520 80
DEVARE DISTRICUISHED PROFESSORSH ACADEMIC SUPPORT 556,097.73 (3,993.28)  MILAM CHAIR ACADEMIC SUPPORT 216,937.42 400,279.99 - 3,385.31	STEVENSON DIST PROF	-	12 550 00		(113.05)	. ,	11 761 90	91 455 26
MILAM CHAIR  ACADEMIC SUIPPORT  216,937,42  400,279,99  3,385,31	DONE SCHOLARSHIP DONE SCHOLARSHIP	u.	3.000,4		(3 003 28)		) '	522 104 45
MILAM CHAIR ACADEMIC SUPPORT 210,357,42 400,2739 - 5,303,31		016 037 40	90 976 001		338531	2 112 88	- 445 132 35	1 067 847 95
1000000 CV CO 12C	MILAW CHAIR	210,937,42	125,000,000	1	37 700 6	7,11,70	122 767 70	1,007,047,33

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

Net Increase (Decrease)

200,000.00	(2,006.61) 2,096.81	. (266.49)	(1,903.56) 123.678.95	,	. (7,949.65) - 11,752.49 - (3,176.27)		(2,162.46) - 78,483.81	53.107,072 - 53.107.06 (861.78) - 53.107.06	,	79.60 - 894.24	- (3,195.58)	- 4,412.31	16.35 - 434.92	,	- 83,176.42		- 533.59	20,967.56	- 10.858.02	- 10,858.02	- 52,763.04	- 52,763.04			112,687.01	1,067.48	5,315.94	79.010,164	- 10		- 681,445.26 - 104 837 72	939.51		- 117.91		7,114.43	
, 200,000.00 - (3 ) (3 ) 187,500.00				- (1,589.93)	- (7,949.65) (3,176.27)	- (10,826.67)	(2,162.46)	- (861.78)	92.60	- 19.60	3,195.58)	1832	.35				٠			•			,						.10				٠	•	٠	- 26674)	(1,35)
, 200,000.00 - (3 ) (3 ) 187,500.00				- (1,589.93)	- (7,949.65)	- (10,826.67)	(2,162.46)	(861.78)	92.60	79.60	3,195.58)	18.32	35	_										•	, 1				1,092.10							Q	2
	- 26.300.00	1		,		,					2	4, <del>L</del>	16	599.29	1,661.67	(226.27)	16.98	54542	309.77	309.77	1,842.02	1,840.80	(189.77)	(158.41)	(1.587.51)	209.98	138.81	6,634.58	2,682.79	1,263.19	33,275.39	195.40	25,263.64	127.32	2,526.38	235.45	24,043.40
	76.300.00	'	00:00						,	,			•							,		. ,	,	,		1	•					٠	•	,			
123,779.97 523,666.76 261,833.42			100.000.00	'		500,000.00	500,000.00	50.000.00	5,000.00	12,700.00	500,000.00	500,000,00	5,000.00	20,000.00	62,500.00	00.000	5,000.00	- 0000	10.000.00	10,000.00	25,000.00	25,000.00	•	8,000.00	96,250.00	21,249.96	- 275000	1,000,000.00	100,000.77	50,000.00	400,000.00	7,250.00	1,000,000.00	10,000.00	100,000.00	3,500.00	1,009,457.60
4 10 (4	264,362.72	35,110.02	250,785.77 211.802.44	209,466.70	1,047,333.59 418,459.92	1,545,751.29	1,566,257.37	418.933.40	5,128.90	15,645.94	2,085,195.23	1 490 506 61	7,538.71	43,203.90	113,935.39	29,810.11	10,027.13	20,000.00	21.088.56	21,088.56	24,841.79	40,000.00	25,000.00	30,922.39	209,152.39	13,383.32	•		•				•	•	•	•	
ACADEMIC SUPPORT SCHOLARSHIPS AND FELLOWSHIPS RESEARCH	ACADEMIC SUPPORT INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	ACADEMIC SUPPORT ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	ACADEMIC SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	HOSPITALS AND CLINICS	ACADEMIC SUPPORT	INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	ACADEMIC SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	PUBLIC SERVICES	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS SCHOL ARSHIPS AND FELLOWSHIPS	INSTITUTIONAL SUPPORT	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	ACADEMIC SUPPORT RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	INSTITUTIONAL SUPPORT	ACADEMIC SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS INSTRICTIONS	RESEABCH	ACADEMIC SUPPORT	INSTITUTIONAL SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	KENEAKCH
PAPPAS DIST CHAIR KILLIAN ENDW PUB HLTH POWELL PEDI BIPLOLAR	LUMMIS FAM PROFESSORSHIP GSBS IMPACT FND	HOLGUIN SCHLSHP	DELTA DENTAL SCHSLP HAWKINS FEIT OWSHIP	BOVAY FNDN RSCH EDU	CIZIK DIST CHAIR (1) DEFFEBACH DIST PROF	GLASSELL CLARE DIST CHAIR	GLASSLL FAM DIST CHAIR	HOFFINGTON FNDN DIST CHAIR PEVOW DIST PROFICARDIO	VELA PEDI DENTISTRY	HUTCHINS SCHLSHP	DUNCAN CHILD NEURO ENDOW	KATZ DIST PROFINI MED	BLOOM SAFETY WILNSS	LA SCHSLP FUND	UMPHREY FAM PROF NEURO	WUENSCHE SCHLSHP	DOMINGUEZ CAMP FUND	JOHNSON RSCH EXC FND	GARZA SCHSHP FNDMNT	GARZA FAC DEV ENDWMNT	PRITCHARD ENDWMNT RSCH	CROW SCHESHP SUSMAN FAM FNDN PEDI	VAUGHN CONSTRUCTION SCHLSHP	THOMAS MED SCHOL	WAKNEK CHAIK PEDIATRIC RSCH CDH KIDS	CHRISTMAS SCHLSHP	SCHREIBER HLTH ENWMNT	WULFE FAIM CHAIR ALEXANDER CHAIR GERONTOLOGY	FUNK SCHOL IN MEDICINE	YING-LAI MEM LCTRE	CIZIK SCHLSHP	BRIDGES EXC FND INFO	MELISSINOS CHAIR	NGUYEN AWD	PAPA FELLOW	GUTIERREZ SCHLSHP	GRAHAM FAMILY SCHOLARS

Net Increase (Decrease)

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Gift Additions to	Investment	in Fair Value of	Income (Realized	Income (Realized Net Other Additions/	Net Position
			September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
57600755	COZBY ENDW FND	INSTITUTIONAL SUPPORT		24,250.00		425.03	3	. 750.00	25,425.03
57600756	PEDIATRIC DENT ENDWMNT	PUBLIC SERVICES		100,000.00	٠	1,700.29	-		101,700.29
57600757	WONTNER-SMITH SCHLSHP	SCHOLARSHIPS AND FELLOWSHIPS	•	38,590.00	•	656.14	,		39,246.14
57600758	DOSCH SCHLSHP ENDWMNT	SCHOLARSHIPS AND FELLOWSHIPS	•	33,480.00	•	545.52			34,025.52
57600760	BENTSEN GRAD FELLOW	SCHOLARSHIPS AND FELLOWSHIPS		5,000.00	•			9.85	5,009.85
57600761	FAILLACE CHAIR 1	ACADEMIC SUPPORT		500,000.00	•	(2,449.97)		544,069.49	1,041,619.52
57600762	FAILLACE CHAIR 2	ACADEMIC SUPPORT		500,000.00	•	(2,449.97)		544,069.49	1,041,619.52
57600763	FAILLACE CHAIR 3	ACADEMIC SUPPORT		500,000.00		(2,449.97)		544,069.49	1,041,619.52
57600764	FAILLACE SCHOLARS FUND	RESEARCH	•	2,000,000.00	•	(2,449.97)		544,069.49	2,541,619.52
57600765	MD/MBE SCHLSHP	SCHOLARSHIPS AND FELLOWSHIPS	•	35,000.00	•				35,000.00
57600766	TEICHGRAEBER EDU ENDWMNT	RESEARCH	•	88,625.00	•				88,625.00
57600767	WYATT RANCHES DIST PROF I	ACADEMIC SUPPORT		500,000.00					500,000.00
57600768	WYATT RANCHES DIST PROF 2	ACADEMIC SUPPORT		500,000.00				•	500,000.00
57600769	LEVIT CHAIR ORTHO	INSTITUTIONAL SUPPORT		250,000.00				•	250,000.00
57600770	DUNCAN DUC PEDI	INSTITUTIONAL SUPPORT	'	1,000,000.00		(5.033.03)	-	1,088,272.14	2,083,239.11

(109,375.15) (35,606.71) 11,094,952.53 326,011,415.29

290,941,932.16 24,119,512.46

TOTAL TRUE ENDOWMENT FUNDS

101,094.16	424,427.04	404,975.17	618,751.61	348,779.83	672,261.57	387,036.70	33,220.08	307,796.89	23,526.09	23,500.92	296,873.96	1,045,160.15	852,380.03	243,889.11	202,756.81	162,335.65	92,967.93	29,284.64	143,848.05	11,547,517.21	45,622.29	521,358.91	17,268.84	118,112.13	138,217.45	225,952.34	19,685.69	103,461.37	16,827.83	44,833.45	326,803.76	127,424.05
•	•		•				•	•	•			•	•	•	•		•	•	•	33.67	•	•	•	•	•	•	•	•			•	•
																				570,534.03												
(773.21)	(3,246.20)	(3,097.42)	(4,732.47)	(2,667.62)	(5,141.74)	(2,960.22)	(254.08)	(2,354.15)	(179.94)	(179.75)	(2,270.61)	(7,993.83)	(6,519.36)	(1,865.37)	(1,550.76)	(1,241.60)	(711.06)	(223.98)	(1,100.21)	(654,882.65)	(348.94)	(3,987.57)	(132.08)	(903.37)	(1,057.15)	(1,728.18)	(130.67)	(791.31)	(128.71)	(342.91)	(2,499.54)	(974.59)
																				141,912.89												•
•							٠														•					٠	00.009					•
101,867.37	427,673.24	408,072.59	623,484.08	351,447.45	677,403.31	389,996.92	33,474.16	310,151.04	23,706.03	23,680.67	299,144.57	1,053,153.98	858,899.39	245,754.48	204,307.57	163,577.25	93,678.99	29,508.62	144,948.26	11,489,919.27	45,971.23	525,346.48	17,400.92	119,015.50	139,274.60	227,680.52	19,216.36	104,252.68	16,956.54	45,176.36	329,303.30	128,398.64
INSTRUCTIONS	ACADEMIC SUPPORT	INSTITUTIONAL SUPPORT	ACADEMIC SUPPORT	INSTRUCTIONS	ACADEMIC SUPPORT	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	RESEARCH	RESEARCH	INSTRUCTIONS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	ACADEMIC SUPPORT	INSTRUCTIONS	PUBLIC SERVICES	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	INSTRUCTIONS
ABELL GEORGE LECTURE	EIDMAN DEV BD PROF	HIGHTOWER E PROF DB	KELSEY CHAIR (Q)	KING ALLAN PROF P H	RANDALL ED III CHAIR (Q)	ROSS PROF HLTH CARE	WEBBER PRIZE STUDENT	WHELESS WM PROF BIO	SEVERS END SCH FUND	CHAMBERS END SCH FND	END PROF FORENSIC	SMITH EDWARD CHAIR	DEPT ANESTHESIOLOGY	SCHOOL NURSING FUND	GROSSMAN DIST PR (Q)	KRAUSE FD RENAL DIS	KRAUSEORTHODPAEDICS	MCDANIELS MEM SCH FD	CORRIERE RSRCH FUND (Q)	WEATHERHEAD P.E.T.	ELLIOT/KNTSN/HALL (Q)	ORG. PARENTS/FRIENDS	BERGSTROM NURS SCHOL	BLOOD PROF NEUROL	ALLIANCE TX DENT SCH	CLANTON END ORTHO ED	BLANCHARD MEM AWARD	STARCK/PARTNERS PROF	ROSENTHAL-EAMES FUND (Q)	NORRIS SCHOL NURSING	MULLER-EBERHARD (Q)	BARNETT/PARTNERS PRO
57600001 A	57600012	57600025	57600036	57600038	57600058	57600060	57600072	57600075	57600110	57600111	57600114	57600121	57600123	57600133	57600144	57600178	57600179	57600187	57600207	57600209	57600237	57600264	57600346	57600355	57600360	57600369	57600380	57600382	57600399	57600401	57600402	57600408

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Gift Additions to In	Investment	in Fair Value of	Income (Realized	Net Other Additions/	Net Position
			September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
57600411	BURKS SCHOL MERIT	SCHOLARSHIPS AND FELLOWSHIPS	67,033.07	20.00		(507.53)	. (6		. 66,575.54
57600417	DARLINGTON FAC AWARD	ACADEMIC SUPPORT	36,882.93			(279.95)	- (9		. 36,602.98
57600425	ZETZMAN MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	24,333.42	1,000.00		(158.17)			25,175.25
57600429	STINSON GLOBAL FUND (Q)	SCHOLARSHIPS AND FELLOWSHIPS	118 968 60	00.670		(60.509)	(6)		118 065 58
57600433	PARTNERS SCHOL FIND	RESTABLE	124 266 95			(943.23)	· ·		123 323 72
57600434	WINTERMANN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	274.134.13	•	,	(2.080.78)	6 6		272.053.35
57600435	TUBEROUS CENTER FUND (Q)	RESEARCH	772,787.86		•	(3,691.84)	· (#	86,049.93	855,145.95
57600440	BRADSHAW MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	12,945.97	•	,	(98.26)	- (6		12,847.71
57600443	DUPONT/FUENTES FELL	SCHOLARSHIPS AND FELLOWSHIPS	12,955.49	•	•	(98.33	- (8		12,857.16
57600446	ENDOWED CHAIR MITO MED	RESEARCH	899,441.69		,	(6,827.09)	- (6		892,614.60
57600447	HECHT SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	66,027.73	4,235.00	•	(391.97)	- (7		. 69,870.76
57600449	BAKER TRANSF SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	70,038.28	•	•	(531.61)	. (F		- 69,506.67
57600450	COOLEY TRANS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	70,038.28			(531.61)	-		. 69,506.67
57600451	VAUGHAN END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	71,131.36			(539.92)			70,591.44
57600453	WINTER MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	12,934.73			(98.18)	- (8		. 12,836.55
57600461	SCHULTZ TRAVEL AWARD	ACADEMIC SUPPORT	13,661.92	00.006		(88.36)	- (6		14,473.56
57600462	STUDENT INTERCNL SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	114,828.32	200.00		(858.32)			114,470.00
57600466	STANCEL FLSHP (Q)	SCHOLARSHIPS AND FELLOWSHIPS	29,310.08			(222.47)			29,087.61
57600467	PARTNERS PROF	RESEARCH	117,240.10			(889.90)	· (c		116,350.20
57600478	SMYTHE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	34,495.98	' :		(261.84)	-		34,234.14
57600486	MORROW SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	18,079.58	1,000.00		(111.94)	-		18,967.64
57600491	WELTGE/MACHELEDT END (Q)	RESEARCH	14,373.46			(109.10)	· .		14,264.36
5/600495	SBMI SCH EXC FD	SCHOLARSHIPS AND FELLOWSHIPS	59,054.01			(448.24)	· ·		113 336 59
57600510	WACNED BOREDTS MED ENDOW	NESERNOH SUBBOBT	75 526 60			(573.28)			74 953 32
57600515	WAGNER-ROBERTS MED ENDOW	INSTITUTIONAL SOFFORT	78,886,85			(279.20)	66		28.667.59
57600517	UTSD SCOL	SCHOLARSHIPS AND FELLOWSHIPS	46,159.23		٠	(350.36)	· (6		45,808.87
57600531	WHITE M J SCHOL (Q)	SCHOLARSHIPS AND FELLOWSHIPS	26,872.40	2,600.00	٠	(159.80)	· (c		29,312.60
57600537	KJAR SCHOL FND	SCHOLARSHIPS AND FELLOWSHIPS	14,463.99		,	(109.79)	- (6		. 14,354.20
57600538	LOWE PROFESSORSHIP	INSTRUCTIONS	117,878.88		•	(894.74)	+		116,984.14
57600543	STUDE SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	84,842.47	20,000.00		(378.57)	- (/		104,463.90
57600561	ARNETT CNTR FND	RESEARCH	2,673,402.35	•	•	(20,292.10)	- (0		2,653,110.25
57600566	FRANKSON PROF (Q)	INSTITUTIONAL SUPPORT	21,139.11	•		(160.45)	. (5)		20,978.66
5/600568	FLAITZ PROFESSORSHIP (Q)	INSTITUTIONAL SUPPORT	111,307.09			(844.86)	· (c)		110,462.23
3/00/00/2	KOSE MAKNIE PKOF (Q)	ACADEMIC SUPPORT	116,194.02			(697.14)	·		- 117,290.66
3/800824 57600660	ONIV IX IMPACT FUND (Q)	NSTRUCTIONS ACADEMIO STIBBOBT	1 553 681 61			(7,175.69)			1 541 888 60
57600674	LOE MEM SCHOLAR	SCHOLARSHIPS AND FELLOWSHIPS	26.384.32	150.00	,	(196.30)	. 6		26,338,02
57600750	REAGAN HEART RSH FUND	RESEABCH	'			15,916.11	· -	630,000.00	9
57600759	CANCER ANSWR	SCHOLARSHIPS AND FELLOWSHIPS	,	•		564.46	9	33,196.77	33,761.23
				- 1	00 070 77	007 0087	000000000000000000000000000000000000000	1	100
TOTAL FUNDS FUNCTIONING AS ENDOWMENTS - RESTRICTED	IDOWMENTS - RESTRICTED		28,679,648.24	T 00.018,1%	141,912.89	(/86,162./6)	5/0,534.03	/49,280.3/	29,407,122.77
Funds Functioning as Endowments - Unrestricted	nrestricted								
57600004	BULGER DIST PROF	INSTITUTIONAL SUPPORT	532,742.48	•		(4,043.71)			. 528,698.77
57600014	FINNEGAN DIST PROF DENTAL	ACADEMIC SUPPORT	474,060.04		,	(3,598.29)	· (e		470,461.75
57600016	FREEMAN AWARD TEACH	ACADEMIC SUPPORT	103,470.06			(785.37)	٠ (٢		. 102,684.69
57600017	FREEMAN JOHN H FUND	INSTRUCTIONS	1,534,593.56	•		(11,648.13)	· •		1,522,945.43
57600019	GREER ROBERT PROF	RESEARCH	302,974.08			(2,299.69)	· ·		300,674.39
5/600024	HELD BEREL PRF OBGYN	RESEARCH	325,775.35			(2,472.75)	() f		323,302.60
9,000,98	KOSENBEKG CHAIK PATH	INSTRUCTIONS	01.000,126,1	•		(14,031.17)			

The University of Texas Health Science Center at Houston Schedule B-6a. Schedule of Changes in Net Position Endowment and Similar Funds - Other Than

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- Other	
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Endowmer	
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Schedul	1, 2019
Schedule B-6a	As of August 31

Net Increase (Decrease)

DIST CHAIR MOLECULAR RESEARCH RIBBLE END SCHOL (Q) SCHOLARSHIP TROLINGER LECT SER ALKEK-WILLIAMS DIST CHAIR HOFMANN ASSIST FUND WEST MEN SCHOLARSHIP CABEL ENDOW CHAIR MEDICAL STUDENT FUND SCHOLARSHIP MEDICAL STUDENT FUND SCHOLARSHIP		September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
		2,914,479.15	1		(22,121.97)	-		2,892,357.18
		2,464,660.28	•		(18,707.68)		•	2,445,952.60
	SCHOLARSHIPS AND FELLOWSHIPS	207,081.08			(1,5/1.83)			20.5,509.25
	INSTITUTIONAL SUPPOBT	778.583.90			(5.909.74)		•	772.674.16
ĝ. 0	SCHOLARSHIPS AND FELLOWSHIPS	41,714.82	•	•	(316.63)			41,398.19
(Ö) Q	HOSPITALS AND CLINICS	1,636,193.63	•	•	(12,419.31)	-	•	1,623,774.32
Q	SCHOLARSHIPS AND FELLOWSHIPS	16,550.09	•		(125.62)	-	•	16,424.47
9	_	1,253,171.98			(9,512.03)	•		1,243,659.95
	SCHOLARSHIPS AND FELLOWSHIPS	16,6/0.59	•		(126.54)		•	16,544.05
BOSH CHAIN CAND (Q) HIEFINGTON DST DBF (O) BESEABCH	200 T	322 596 73			(2,448,63)			320 148 10
INSTRI	SNOI	351,241.73	٠		(2,666.06)			348,575.67
	SCHOLARSHIPS AND FELLOWSHIPS	225,878.49	•	•	(1,457.71)		11,910.83	236,331.61
â	SNOI	663,026.26	•	•	(5,032.61)	-	•	657,993.65
WILLERSON CHAIR (Q) INSTRUCTIONS	IONS	382,857.28			(2,906.02	•		379,951.26
WAGGONER J & V CHAIR RESEARCH	_	844,837.17	25,000.00	,	(5,253.59)		26,553.57	891,137.15
	SNOI	121,060.86	•	•	(918.90)	- (		120,141.96
٥	SCHOLARSHIPS AND FELLOWSHIPS	306,904.96			(2,329.52)	-		304,575.44
	т	141,822.16			(1,076.48)		•	140,745.68
	SCHOLARSHIPS AND FELLOWSHIPS	96,378.20	•		(731.55)			95,646.65
MGEN	т.	811,600.96	•	,	(6,160.35)	•	•	805,440.61
	IONS	128,802.67	•		(977.66)			127,825.01
	_	14,040.37			(106.57)			13,933.80
MED	SCHOLARSHIPS AND FELLOWSHIPS	122,793.19	•		(932.05)		•	121,861.14
VISITING STUDENT SCH	SCHOLARSHIPS AND FELLOWSHIPS	102,330.02			(1,233.73)			222 589 03
Ş	SCHOLARSHIPS AND FELLOWSHIPS	35.659.37			(270.67)			35.388.70
	SCHOLARSHIPS AND FELLOWSHIPS	36,006.58	•		(273.30)			35,733.28
	SCHOLARSHIPS AND FELLOWSHIPS	44,899.30	•	٠	(340.80)		•	44,558.50
	SCHOLARSHIPS AND FELLOWSHIPS	77,505.93			(588.30)	- (	•	76,917.63
	SCHOLARSHIPS AND FELLOWSHIPS	77,505.93	1	•	(588.30)	- (	•	76,917.63
5	SCHOLARSHIPS AND FELLOWSHIPS	62,684.74			(475.80)	- (	•	62,208.94
	SCHOLARSHIPS AND FELLOWSHIPS	10,792.13	•		(81.91)			10,710.22
	SCHOLARSHIPS AND FELLOWSHIPS	10,356.26	•		(78.61)			10,277.65
ᅱ	SCHOLARSHIPS AND FELLOWSHIPS	10,356.26			(78.61)	•		10,277.65
FINGER CHAIR DISEASE RESEARCH	RESEARCH	5/4,422.11			(4,360.07)			5/0,062.04
	INSTITUTIONAL SUPPORT	691 564 11			(5 249 23)			686 314 88
	NSTITITIONAL SUBBOBT	2 803 911 74	00 06	٠	(19 094 29)		128 080 52	2 912 987 97
	NSTITUTIONAL SUPPORT	44,419,26		٠	(337.16)			44.082.10
FND	SNOI	2,189,486.93	•		(16,619.01)			2,172,867.92
T FND INSTRU	SNOI	538,537.04	•		(4,087.69)		•	534,449.35
WEIL PROF OMS (Q) INSTRUCTIONS	ONS	17,411.22	•	•	(132.16)			17,279.06
INSTIT	UTIONAL SUPPORT	21,358,687.53	•	•	(292,425.84)	-	(11,214,433.29)	9,851,828.40
SAFI DIST CHAIR CARDIO SURG ACADEMIC SUPPORT	SUPPORT	2,319,401.17	•		(17,605.10)	-	•	2,301,796.07
PRESIDENTS EXC FND INSTITUTION	INSTITUTIONAL SUPPORT	16,705,899.75	•		(126,803.91)		•	16,579,095.84
	SCHOLARSHIPS AND FELLOWSHIPS	27,068.76	•	•	(205.46)	- (	•	26,863.30
	SUPPORT	1,082,750.56			(8,218.48)	-		1,074,532.08
	SCHOLARSHIPS AND FELLOWSHIPS	26,075.50			(197.92)	- (	•	25,877.58
	INSTITUTIONAL SUPPORT	51,628,921.74			(391,882.48)		•	51,237,039.26
UTHEALTH CLINICAL EXC FND INSTITUTION	INSTITUTIONAL SUPPORT	51,628,921.74	•		(391,882.48)	•	•	51,237,039.26

The University of Texas Health Science Center at Houston Schedule B-6a Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

					2	Net Increase (Decrease)	Investment		
			Net Position	Gift Additions to	Investment	in Fair Value of	Income (Realized	Income (Realized Net Other Additions/	Net Position
			September 01, 2018 Endowments	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
57600731 57600771	BUTLER LECTURESHIP KHAN ENDWMNT	INSTRUCTIONS ACADEMIC SUPPORT	23,376.14			(177.43)		- - 55,139.00	. 23,198.71 55,139.00
TOTAL FUNDS FUNCTIONIN	TOTAL FUNDS FUNCTIONING AS ENDOWMENTS - UNRESTRICTED		172,275,413.30	25,090.00		(1,434,334.98)		(10,931,169.62)	159,934,998.70
TOTAL FUNDS HELD BY SYSTEM ADMINISTRATION	STEM ADMINISTRATION		491,896,993.70	24,176,512.46 141,912.89	141,912.89	(2,309,872.89)	534,927.32	913,063.28	515,353,536.76
TOTAL ENDOWMENT FUNDS OTHER THAN STATE	OS OTHER THAN STATE		491,896,993.70	24,176,512.46 141,912.89	141,912.89	(2,309,872.89)	534,927.32		913,063.28 515,353,536.76



The University of Texas Health Science Center at Houston Schedule B-6c Detail - Schedule of Changes in Net Position - State Endowment (Permanent Health Fund) As of August 31, 2019

Grit Additions to Investment (Realized Gains and In Fair Value of Net Uther Net Position Endowments Income Losses) Investments Additions/Deductions August 31, 2019	. 8,950.00 - 36,706,125.00	. 8 950 00 - 36 705 105 00
	36,697,175.00	36 697 175 00

56609900 Held for UT HSC HOUSTON TOTAL PERMANENT HEALTH FUND

PERMANENT HEALTH FUND

			mvestment mcome	IVESTITIETE ITCOITTE NEL ITICIERSE (DECLERSE)		
Net Position	Gift Additions to	Investment	(Realized Gains and	in Fair Value of	Net Other	Net Position
ptember 1, 2018	Endowments	Income	(Fosses)	Investments	Additions/Deductions	August 31, 2019
36,697,175.00	•			8,950.00	•	36,706,125.00
36,697,175.00				8,950.00		36,706,125.00

The University of Texas Health Science Center at Houston Schedule B-8 Schedule of Changes in Net Position Unexpended Plant Funds For the Year Ended August 31, 2019

		Total	Permanent University Fund Bonds	Revenue Bonds/Notes	Grants	Giffs	Interest Earned On Construction Funds	Other Sources
NET POSITION, September 1, 2018	€	40,648,327.63	1,549,525.77	9,871,237.32	7,297.20	715,909.80	482,025.96	28,022,331.58
ADD: Anticipated Bond Proceeds		71,813,429.50	11,201,964.14	60,611,465.36				
TOTAL NET POSITION, September 1, 2018		112,461,757.13	12,751,489.91	70,482,702.68	7,297.20	715,909.80	482,025.96	28,022,331.58
Additions:								
Investment Income		1,127,589.69					1,127,589.69	
Transfers Between Funds - From Educational and General Funds		321,479.29						321,479.29
Transfers Between Funds - From Designated Funds		3,264,969.14						3,264,969.14
Transfers Between Funds - From Auxiliary Enterprise Funds		1,225,326.07						1,225,326.07
Transfers Between Funds - From Restricted Funds		2,142,843.05						2,142,843.05
Transfers from System Administration		17,934,180.22	6,659,180.22	11,275,000.00				
Total Additions		26,016,387.46	6,659,180.22	11,275,000.00			1,127,589.69	6,954,617.55
Deductions:								
Op. Expenses: Materials, Supplies, and Services (Exh. B)		6,560,669.75	1,491,359.91	2,721,891.12			74,141.80	2,273,276.92
Capitalized Plant Facilities								
Buildings and Building Improvements		19,352,434.16	2,407,166.59	12,865,339.66			184,527.77	3,895,400.14
Facilities and Other Improvements		138,605.73						138,605.73
Infrastructure		98,039.54		98,039.54				
Furniture and Equipment		7,804,489.51	4,834,964.55	1,028,136.88				1,941,388.08
Construction in Progress		35,218,207.90	167,638.81	24,373,319.80				10,677,249.29
Software		132,754.81						132,754.81
Total for Capitalized Plant Facilities		62,744,531.65	7,409,769.95	38,364,835.88			184,527.77	16,785,398.05
Total Deductions		69,305,201.40	8,901,129.86	41,086,727.00			258,669.57	19,058,674.97
Transfers Between Funds - To Designated Funds		661,481.90						661,481.90
Total Deductions		69,966,683.30	8,901,129.86	41,086,727.00			258,669.57	19,720,156.87
TOTAL NET POSITION, August 31, 2019		68,511,461.29	10,509,540.27	40,670,975.68	7,297.20	715,909.80	1,350,946.08	15,256,792.26
LESS: Anticipated Bond Proceeds		49,860,008.17	9,193,613.45	40,666,394.72				
NET POSITION, August 31, 2019	€9	18,651,453.12	1,315,926.82	4,580.96	7,297.20	715,909.80	1,350,946.08	15,256,792.26
Made Up As Follows:								
Unrestricted								
Encumbrances	↔	5,571,672.30						
Capital Projects		11,036,066.04						
Total Unrestricted		16,607,738.34						
Restricted - Expendable								
Capital Projects		2,043,714.78						
Total Restricted - Expendable		2,043,714.78						
Total Net Position as Above	e P	71.000						

The University of Texas Health Science Center at Houston Schedule B-11 Schedule of Changes in Investment in Plant For the Year Ended August 31, 2019

	Total	Land S-11A	Buildings S-11B	Facilities and Other Improvements S-11C	Equipment S-11D	Ot Vehicles (Ir & Aircraft S-11D	Other Depreciable (Including Library C Books) S-11D	Construction In Progress S-11E	Infrastructure S-11F	Amortizable Purchased Software S-11G
Net Investment in Capital Assets, August 31, 2018 ADD: Accumulated Depreciation/Amortization,August 31, 2018	593,574,736.29 707,351,648.36	31,133,622.31	397,674,311.16 515,758,062.95	9,615,755.77 9,747,024.58	65,916,402.84 131,286,118.40	612,393.15 2,476,230.41	34,308,605.94 19,070,906.98	40,234,562.75	2,434,421.91 454,782.09	11,644,660.46 28,558,522.95
Historical Cost of Plant, September 1, 2018	1,300,926,384.65	31,133,622.31	913,432,374.11	19,362,780.35	197,202,521.24	3,088,623.56	53,379,512.92	40,234,562.75	2,889,204.00	40,203,183.41
Additions Capitalized Expenses and Interfund Transfers: Capitalized Expenses - Educational and General Funds	212,337.80				203,713.50		8,624.30			
Capitalized Expenses - Designated Funds	9,104,180.09				7,640,884.88	55,613.80	76,196.05	61,917.50		1,269,567.86
Capitalized Expenses - Restricted Current Funds	3,790,805.83				3,234,746.58	24,567.00		67,987.25		463,505.00
Capitalized Expenses - Unexpended Plant Funds	62,744,531.65 24.746.458.35		19,352,434.16 22 719 926 61	138,605.73	6,709,617.25		1,094,872.26	35,218,207.90	98,039.54	132,754.81
Proceeds from Salor of Capital Assets Redastification for Interagency Transfers In Transactions Retween Funds	305,300.72 305,300.72				124,101.51 305,300.72 (124,101.51)					
Total Additions	101,052,953.04		42,072,360.77	705,352.73	18,374,598.82	80,180.80	1,179,692.61	35,348,112.65	502,367.42	2,790,287.24
Deductions Disposal of Capital Assets Completion of Construction in Progress Reclassification for Interagency Transfers Out	12,135,471.01 24,746,458.35 11,328.32				9,099,447.97		1,839,644.64	24,746,458.35		1,196,378.40
Total Deductions	36,893,257.68				9,110,776.29		1,839,644.64	24,746,458.35		1,196,378.40
Historical Cost of Plant, August 31, 2019	1,365,086,080.01	31,133,622.31	955,504,734.88	20,068,133.08	206,466,343.77	3,168,804.36	52,719,560.89	50,836,217.05	3,391,571.42	41,797,092.25
Accumulated Depreciation/Amortization, September 1, 2018 Reclassification for Interagency Transfers In - Accum. Depr. Reclassification for Interagency Transfers Out - Accum. Depr.	707,351,648.36 305,300.72 (377.60)	4 4 4 2 2 2	515,758,062.95	9,747,024.58	131,286,118.40 305,300.72 (377.60)	2,476,230.41	19,070,906.98	4 4 4 2 2 2	454,782.09	28,558,522.95
Add: CY Depreciation/Amortization Deduct: Disposal of Capital Assets	68,136,690.82 (11,522,721.60)	8/N 8/N	42,706,055.39	954,533.85	15,321,457.41 (8,503,002.33)	213,296.28	4,621,517.63 (1,839,644.64)	4/Z Z	73,865.44	4,245,964.82 (1,180,074.63)
Accumulated Depreciation/Amortization, August 31, 2019	764,270,540.70	N/A	558,464,118.34	10,701,558.43	138,409,496.60	2,689,526.69	21,852,779.97	N/A	528,647.53	31,624,413.14
Net Book Value of Capital Assets, August 31, 2019	600,815,539.31	31,133,622.31	397,040,616.54	9,366,574.65	68,056,847.17	479,277.67	30,866,780.92	50,836,217.05	2,862,923.89	10,172,679.11
Change in Capital Assets for the year:	7,240,803.02		(633,694.62)	(249,181.12)	2,140,444.33	(133,115.48)	(3,441,825.02)	10,601,654.30	428,501.98	(1,471,981.35)
Adjustments for Net Position: Less:										
Net Investment in Capital Assets (Exh. A)	\$ 600,815,539.31	31,133,622.31	397,040,616.54	9,366,574.65	68,056,847.17	479,277.67	30,866,780.92	50,836,217.05	2,862,923.89	10,172,679.11



The University of Texas Health Science Center at Houston Schedule B-13 Schedule of Transfers Between Funds For the Year Ended August 31, 2019

Transferred From				Transferred To			
	E Fotal Transfers	Educational and General	Designated	Auxiliary Enterprises	Restricted Expendable	Endowment And Similar Other Than St.	Unexpended Plant Funds
EDUCATIONAL AND GENERAL FUNDS							
Between Funds	3,651,418.68		3,329,939.39				321,479.29
DESIGNATED FUNDS							
Between Funds	8,710,240.74		1,243.75	4,789,019.23	626,170.52	28,838.10	3,264,969.14
AUXILIARY ENTERPRISE FUNDS							
Between Funds	2,137,393.86		912,067.79				1,225,326.07
RESTRICTED EXPENDABLE FUNDS							
Between Funds	62,098,503.17	575,013.57	53,325,569.93	634,142.76	3,662,531.71	1,758,402.15	2,142,843.05
ENDOWMENT & SIMILAR FUNDS Other than St.							
Between Funds	874,176.97				874,176.97		
UNEXPENDED PLANT FUNDS							
Between Funds	661,481.90		661,481.90				
Total Transfers Between Funds	78,133,215.32	575,013.57	58,230,302.76	5,423,161.99	5,162,879.20	1,787,240.25	6,954,617.55



The University of Texas Health Science Center at Houston Schedule C-1 Tuition and Fees Revenue For the Year Ended August 31, 2019

	Education and General	Designated	Auxiliary Enterprises	Total Unrestricted
TUITION AND FEES DETAIL		-		
Gross Statutory Student Tuition	\$ 24,690,387.62			24,690,387.62
Gross Designated Tuition		23,564,404.40		23,564,404.40
Gross Mandatory Laboratory and Supplemental Fees	194,340.73			194,340.73
Gross Mandatory Student Fees		7,717,078.57		7,717,078.57
Gross Mandatory Program and Course Related Fees		846,480.51		846,480.51
Gross Optional Student Fees		1,719,881.83	2,371,829.18	4,091,711.01
Discounts and Allowances	 (575,013.57)	(782,099.50)	(54,797.04)	(1,411,910.11)
Net Tuition and Fees	\$ 24,309,714.78	33,065,745.81	2,317,032.14	59,692,492.73



### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE C-1A Schedule of Hospital Revenues - General Current Funds For the Year Ended August 31, 2019

		Total	Inpatient	Outpatient	Other
Gross Patient Services					
Inpatient	\$	71,756,869.98	71,756,869.98		
Outpatient	,	431,800.00	,,	431,800.00	
Total Gross Patient Services		72,188,669.98	71,756,869.98	431,800.00	-
Adjustments to Patient Services					
Medicaid Contractual Allowance		4,622,366.21	4,610,689.41	11,676.80	
Medicare Contractual Allowance		4,018,866.96	3,935,575.83	83,291.13	
Managed Care Contractual Allowance		1,878,606.00	1,810,047.87	68,558.13	
Other Unreimbursed Medical Charges		30,600,144.20	30,547,911.84	52,232.36	
TDCJ Adjustments		-			
Bad Debt / Allowance for Uncollectible Accounts		12,961,209.56	12,921,727.20	39,482.36	
Other Adjustments		9,356,220.89	9,356,220.89		
Total Adjustments		63,437,413.81	63,182,173.04	255,240.77	
Net Patient Services		8,751,256.17	8,574,696.94	176,559.23	-
Other Revenues					
Auxiliary Enterprises		-			
Clinical Research Center		-			
Contractual Revenue		6,835,265.57	6,835,265.57		
Harris County Contract		3,491,608.96	3,491,608.96		
GCRC NASA Bedrest Unit		- · · · · -			
Hospital / Radiology Affiliation		-			
Kidney Acquisition - Southwest Organ Bank		-			
Mental Health & Retardation (MHMR)		28,791,886.99	28,791,886.99		
Pharmacy Third Party Collections		-			
Shrine Income - Pharmacy		-			
Shriners Burns Institute Blood Purchases		-			
Medicare / Medicaid Pass Through		368,158.51	194,779.38		173,379.13
Tertiary Care Funds		· -			
Other Miscellaneous Hospital Income		<u> </u>			
Total Other Revenue		39,486,920.03	39,313,540.90		173,379.13
Total Hospital Revenues	\$	48,238,176.20	47,888,237.84	176,559.23	173,379.13
·	· —				

The University of Texas Health Science Center at Houston Schedule C-2 Schedule of Expenses by Object and Fund Group For the Year Ended August 31, 2019

	Salaries and Wages	Payroll Related Costs	Membership Dues	Registration Fees, Meetings, Conferences	Cost of Goods F Sold	Professional Fees Other Contracted Fees and Other and Services Services Charges	ther Contracted F Services	ees and Other Charges	Travel	Materials and Supplies
EDUCATIONAL AND GENERAL									!	!
Instruction	\$ 78,633,765.89	22,624,482.97	16,820.00	1,498.79		769 561 64	4,963,905.15	185,929.66	19,425.17	682,551.13
Public Service	75,374.31	21,938.82				207.50	5000	1.0.0.0.	2000	96,169.20
Hospitals / Clinics	40,523,266.21	11,519,505.51				1,219,846.65	832,553.76	76,345.16	866.00	2,812,641.43
Academic Support Student Services	21,317,693.95	6,204,834.12	50,000.00			18,835.29	1,205.00	22,994.93	2,679.13	309,125.06
Institutional Support	26,913,619.26	8,527,844.91	6,095.00			226,582.78	105,904.68	86,814.26	6,153.74	105,569.31
Operations and Maintenance of Plant Scholarships and Fellowships	9,742,616.13	2,835,734.35						45.00	458.00	
Total Educational and General	195,688,239.93	57,113,775.71	73,430.00	1,498.79		2,715,194.07	5,941,948.65	449,502.22	77,670.82	4,376,576.23
DESIGNATED										!
Instruction	507,645,943.91	85,929,056.08	1,433,949.65	1,443,651.97		5,855,041.05	1,799,822.39	4,147,404.66	4,323,251.97	7,213,565.48
Research	9,504,905.93	2,496,593.49	141,769.34	129,815.17		4,828,729.50	408,732.38	621,220.30	409,290.44	3,106,964.16
Hubiic Jelvice Hospitals / Clinics	1,446,332.40	432,139.47	332 639 59	3, 146.19 156.462.45	23 894 549 46	30 640 083 89	38 450 847 08	1805 011 90	917 383 61	73 779 666 84
Academic Support	10.094.018.04	1.997,579.09	118.124.35	275,959.69		1.341.202.51	3,198,048.21	375,093,23	588.022.84	1.982.636.97
Student Services	1,143,038.85	294,740.61	11,118.00	36,203.08		934,986.93	6,603.08	60,718.92	103,646.05	2,194,917.90
Institutional Support	12,728,381.72	2,730,927.00	234,403.31	270,632.50	195,831.53	6,778,668.48	1,364,877.45	1,491,722.99	448,336.96	3,012,150.52
Operations and Maintenance of Plant Scholarships	386,793.62	107,789.03	6,396.17	3,353.91		315,027.09	2,887,996.45	312,874.50	80,114.53	1,638,692.39
Total Designated	720,715,688.80	131,393,734.49	2,279,070.41	2,321,224.96	24,090,380.99	51,658,225.14	48,204,669.70	8,830,743.01	6,914,723.05	43,006,898.40
AUXILIARY ENTERPRISES Auxiliary Enterprises	3,986,156.17	1,168,309.97	1,715.00	2,665.56		1,041,221.24	2,887,603.74	205,632.53	36,272.45	1,293,450.13
Total Auxiliany Enterprises	3 986 156 17	1 168 309 97	171500	2 665 56		1 041 221 24	2 887 603 74	205 632 53	36 272 45	1 293 450 13
		,		2,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		00000	1	
RESTRICTED EXPENDABLE Instruction	5 301 174 11	1 025 007 46	35 210 94	181 732 01		195 317 81	1 194 577 92	155 840 37	380 060 95	316 645 13
Research	82 187 233 26	21 898 502 40	106 278 14	545 381 62		5 339 096 71	21 528 479 99	2 509 926 17	2 258 128 79	13 106 353 80
Piblic Service	12 173 802 13	3 585 545 15	2 311 95	52,091,02		3 255 103 18	7 198 255 88	569 039 56	437 281 85	556 500 77
Hospitals / Clinics	10,053,167.69	2,096,772.41	20,000.00	164.23		31,882.61	,	46,360.00	57,941.37	156,393.97
Academic Support	1,300,796.21	330,800.60	19,111.24	201,617.40		127,133.31	78,963.40	54,396.80	182,810.05	155,294.01
Student Services	391,871.16	112,002.10	3,349.00	9,141.54		12,221.28	37,077.98	7,538.06	25,659.48	52,735.46
Institutional Support	698,970.47	146,761.12	6,303.00	119,235.31		161,403.18	60,851.43	56,973.60	197,969.34	153,213.95
Operations and Maintenance of Plant										274,242.85
Scholarships and Fellowships	1,641,979.71	236,187.22	11,202.00	11,667.46		111,514.00	876,417.07	83,083.37	85,845.48	55,929.29
Total Restricted Expendable	113,748,994.74	29,431,578.46	203,766.27	1,121,037.76		9,233,672.08	30,974,623.67	3,483,157.93	3,625,697.31	14,827,309.23
LOAN FUNDS Student Services								40.00		
Total Loan Funds								40.00		
UNEXPENDED PLAN I Operations and Maintenance of Plant						917,644.91	71,181.75			4,499,769.75
Total Unexpended Plant						917,644.91	71,181.75			4,499,769.75
INVESTMENT IN PLANT Depreciation and Amortization										
Total Investment in Plant										

TOTAL OPERATING EXPENSES (Exh. B) \$\frac{1}{8}\] 1034,139,079.64 219,107,398.63 2,557,981.68 3,446,427.07 24,090,380.99 65,565,957.44 88,080,027.51 12,969,075.69 10,654,363.63 68,004,003.74

8,728,993.40

TOTAL OPERATING EXPENSES (Exh. B) 15,718,976.14 4,608,282.14 17,116,808.73 36,563,046.02 6,657,781.15 3,567,500.75 10,714,991.79

The University of Texas Health Science Center at Houston Schedule C-2 Schedule of Expenses by Object and Fund Group For the Year Ended August 31, 2019

		Confinantications	Mailtellailce	Ledses	Nepronnoulou	Royally Payments Costs/Premiums		rellowships
EDUCATIONAL AND GENERAL Instruction Research	924.10	76,338.11	10,180.35	633,960.18	58,859.59		10,977.55	
Public Service							) : : )	
Hospitals / Clinics Academic Support Student Services	374,323.69 700.28	265,562.26 36,691.13	780,387.30 72,946.62	149,379.44 440,553.76	35,626.97 47,659.04		51,864.93	
outdent Services Institutional Support Operations and Maintenance of Plant Scholarships and Fellowships	30,193.75 7,600,445.96	11,171.52	19,021.00 227.44	25,452.00	13,576.78		6,192.00	
Total Educational and General	8,006,587.78	477,154.92	889,517.70	1,288,342.99	193,174.12		69,388.66	
DESIGNATED Instruction	2,854.42	1,400,643.32	518,459.35	1,879,800.71	780,305.45		1,609,973.97	16,000.00
Research	221.06	225,690.50	56,857.18	620,873.44	128,510.97	3,567,500.75	18,452.08	11,000.00
Public Service	506 607 07	17,278.45	E 504 004 00	26,061.66	16,101.29		3,096.00	
Academic Support	0.00,000	223 945 02	204 852 85	3 923 318 47	209,716.67		2 701 15	220 000 000
Student Services	248.72	39,501.83	222,546.23	866,915.76	49,662.68		7,598.01	194,000.00
Institutional Support	207.34	901,825.20	4,620,854.07	1,482,457.27	366,157.59		262,716.31	
Operations and Maintenance of Plant Scholarships and Fellowships	4,857,873.17	105,760.11	2,672,740.84	1,347,231.07	9,936.49		1,875,139.12	3,322,976.00
Total Designated	5,368,011.78	3,581,938.14	13,798,215.50	33,169,161.22	3,424,683.43	3,567,500.75	10,376,751.88	3,763,976.00
AUXILIARY ENTERPRISES Auxiliary Enterprises	2,338,700.15	130,387.11	1,428,509.73	1,151,366.46	1,307,257.61		32,558.00	
Total Auxiliary Enterprises	2,338,700.15	130,387.11	1,428,509.73	1,151,366.46	1,307,257.61		32,558.00	
RESTRICTED EXPENDABLE Instruction		3,559.00	12,176.50	45,519.81	35,603.27		109.00	24,000.00
Research	5,533.54	123,070.80	213,205.58	148,516.88	689,804.24		44,304.09	38,000.00
Public Service	142.89	272,440.93	9,942.41	736,232.59	431,901.20		14,635.94	
Hospitals / Clinics Academic Support		2 039 91	10.876.23	13 215 82	38.098.80		175,069.88	103 887 00
Academic Support		7 358 28	5,056,25	273.60	13 774 75		00.003,1	793 583 12
Oracent Services Institutional Support		7.632.05	15.925.17	6.983.45	523.409.25		136.25	115.651.98
Operations and Maintenance of Plant Scholarships and Fellowships			285.00	1,852.47	24.40		802.09	3,889,895.30
Total Restricted Expendable	5,676.43	416,100.97	267,467.14	952,564.62	1,732,665.99		236,293.25	4,965,017.40
LOAN FUNDS Student Services								
Total Loan Funds								
UNEXPENDED PLANT Operations and Maintenance of Plant		2,701.00	733,098.66	1,610.73				
Total Unexpended Plant		2,701.00	733,098.66	1,610.73				
INVESTMENT IN PLANT Depreciation and Amortization								

The University of Texas Health Science Center at Houston Schedule C-2 Schedule of Expenses by Object and Fund Group For the Year Ended August 31, 2019

Total	108,569,643.95 22,961,184.62 200,438.44	58,760,824.02 28,536,676.22 2,484,954.50 36,263,304.35 20,179,599.77 89,529.62	278,046,155.49	629,251,865.13 26,858,468.69 3,147,497,77	380,510,234.47	6,563,994.20 41,271,240.45 16,750.844.90	3,322,976.00	1,133,922,251.04	17,648,281.01	17,648,281.01	9,480,401.98 158,458,961.46 30,759,280.13 12,722,848.28 2,496,850.97 2,486,198.09 274,242.85 7,157,653.46	225,655,818.23	72,755.95	72,755.95	69,305,201.40	69,305,201.40	68,136,690.82
Capital Asset Purchases	122,557.83 57,801.67	23,354.00 8,624.30	212,337.80	1,290,417.97 285,639.50	3,433,190.00 674,835.80	78,987.53 3,234,796.17 106.313.12		9,104,180.09	149,338.60	149,338.60	39,304,83 3,163,121.96 410,771.54 38,360.50 8,559.41 130,687,59	3,790,805.83			62,744,531.65	62,744,531.65	
ubtotal Operating Expenses	108,447,086.12 22,903,382.95 200,438.44	58,737,470.02 28,528,051.92 2,484,954.50 36,263,304.35 20,179,599.77 89,529.62	277,833,817.69	627,961,447.16 26,572,829.19 3 147 497 27	377,077,044.47	5,485,006.67 38,036,444.28 16,644.531.78	3,322,976.00	8,352,473.30 1,124,818,070.95	17,498,942.41	17,498,942.41	9,441,097,15 155,295,839,50 30,348,508,59 12,722,848,28 2,781,020,51 1,488,291,56 2,355,510,50 274,242,85 7,157,653,46	221,865,012.40	72,755.95	72,755.95	6,560,669.75	6,560,669.75	68,136,690.82
Other Operating Subtotal Operating Expenses Expenses	46,297.27 52,619.03 6,748.61	95,300.71 2,133.61 179,113.36 72.89 89,529.62	471,815.10	1,961,722.78 295,702.50 6 726 16	3,771,079.47	318,560.02 1,146,294.04 36,813.29		8,352,473.30	487,136.56	487,136.56	417,762,79 2,893,078,87 986,095,84 85,046,04 160,743,73 16,679,50 84,090,95	4,794,466.32	72,715.95	72,715.95	334,662.95	334,662.95	
State Sponsored Program Pass- Through to Other State Agencies											46,409,21 134,701,53	181,110.74					
Federal Sponsored Program Passer Depreciation and Through to Other Amortization State Agencies											70,390,87 1,526,243.09 67,178.13	1,663,812.09					
Depreciation and Amortization																68,136,690.82	68,136,690.82
	EDUCATIONAL AND GENERAL Instruction Research Public Service	Hospitals / Clinics Academic Support Student Services Institutional Support Operations and Maintenance of Plant Scholarships and Fellowships	Total Educational and General	DESIGNATED Instruction Research Public Service	Hospitals / Clinics Academic Support	Student Services Institutional Support Operations and Maintenance of Plant	Scholarships and Fellowships	Total Designated	AUXILIARY ENTERPRISES Auxiliary Enterprises	Total Auxiliary Enterprises	RESTRICTED EXPENDABLE Instruction Research Public Service Hospitals / Clinics Academic Support Student Services Institutional Support Operations and Maintenance of Plant Scholarships and Fellowships	Total Restricted Expendable	LOAN FUNDS Student Services	Total Loan Funds	UNEXPENDED PLANT Operations and Maintenance of Plant	Total Unexpended Plant INVESTMENT IN PLANT Depreciation and Amortization	Total Investment in Plant

181,110.74 14,513,270.18 1,716,785,959.97 76,001,193.97 1,792,787,153.94

TOTAL OPERATING EXPENSES (Exh. B) 68,136,690.82 1,663,812.09

The University of Texas Health Science Center at Houston Expense Classification Summary For the Period Ending August 31, 2019

	Instruction	Research	Public Service	Hospitals / Clinics	Academic Support	Student Services	Institutional Support	Operations and Maintenance of Plant	Scholarships and Fellowships	Auxiliary Enterprises	Depreciation and Amortization	Total Expenses
Cost of Goods Sold			٠	23,894,549.46	•	•	195,831.53	•	٠	٠		24,090,380.99
Salaries and Wages	591,580,883.91	108,249,311.04	13,697,528.84	228,340,688.23	32,712,508.20	3,459,642.34	40,340,971.45	10,129,409.75	1,641,979.71	3,986,156.17		1,034,139,079.64
Payroll Related Costs	109,578,546.51	29,214,308.75	4,039,643.44	51,021,167.64	8,533,213.81	966,964.88	11,405,533.03	2,943,523.38	236,187.22	1,168,309.97	•	219,107,398.63
Membership Dues	1,485,980.59	248,562.48	2,981.95	352,639.59	187,235.59	14,467.00	246,801.31	6,396.17	11,202.00	1,715.00		2,557,981.68
Registration Fees, Meetings, Conferences	1,626,882.77	675,196.79	57,244.38	156,626.68	477,577.09	45,344.62	389,867.81	3,353.91	11,667.46	2,665.56		3,446,427.07
Professional Fees and Services	6,531,529.07	10,936,377.85	4,219,796.37	31,891,813.15	1,487,171.11	947,208.21	7,166,654.44	1,232,672.00	111,514.00	1,041,221.24		65,565,957.44
Other Contracted Services	7,958,305.46	21,975,592.43	7,285,998.54	39,283,400.84	3,278,216.61	43,681.06	1,531,633.56	2,959,178.20	876,417.07	2,887,603.74		88,080,027.51
Fees and Other Charges	4,489,174.69	3,208,519.68	585,736.07	1,927,717.06	452,484.96	68,296.98	1,635,510.85	312,919.50	83,083.37	205,632.53		12,969,075.69
Travel	4,722,738.09	2,715,508.01	481,958.50	976,190.98	773,512.02	129,305.53	652,460.04	80,572.53	85,845.48	36,272.45		10,654,363.63
Materials and Supplies	8,212,761.74	16,583,838.06	730,974.11	26,748,702.24	2,447,056.04	2,247,653.36	3,270,933.78	6,412,704.99	55,929.29	1,293,450.13		68,004,003.74
Utilities	3,778.52	5,754.60	142.89	880,930.76	700.28	248.72	30,401.09	12,458,319.13	•	2,338,700.15	•	15,718,976.14
Communications	1,480,540.43	436,153.20	289,719.38	932,855.97	262,676.06	46,860.11	920,628.77	108,461.11		130,387.11		4,608,282.14
Repairs and Maintenance	540,816.20	276,817.75	9,942.41	6,282,292.28	288,675.70	227,602.48	4,655,800.24	3,406,066.94	285.00	1,428,509.73	•	17,116,808.73
Rentals and Leases	2,559,280.70	808,387.93	762,294.25	23,171,882.28	4,377,088.05	867,159.36	1,514,892.72	1,348,841.80	1,852.47	1,151,366.46	•	36,563,046.02
Printing and Reproduction	874,768.31	855,766.95	448,002.49	1,900,469.34	294,974.51	63,437.43	903,143.62	9,936.49	24.40	1,307,257.61		6,657,781.15
Royalty Payments	•	3,567,500.75	•	•	•	,	•	•		•		3,567,500.75
Insurance Costs/Premiums	1,621,060.52	63,110.35	17,731.94	6,824,010.05	3,937.15	7,598.01	269,044.56	1,875,139.12	802.09	32,558.00	•	10,714,991.79
Scholarships and Fellowships	40,000.00	49,000.00	•	•	323,887.00	987,583.12	115,651.98	•	7,212,871.30			8,728,993.40
Depreciation and Amortization	•	•		•	•	•	•	•		•	68,136,690.82	68,136,690.82
Federal Sponsored Program Pass-Through to Other State Agencies	70,390.87	1,526,243.09	67,178.13	•	•	•	•	•			•	1,663,812.09
State Sponsored Program Pass-Through to Other State Agencies	46,409.21	134,701.53	•	•	•	•	•	•		•		181,110.74
Other Operating Expenses	2,425,782.84	3,241,400.40	999,570.61	3,951,426.22	978,452.38	407,955.47	1,409,498.35	371,549.13	240,498.22	487,136.56		14,513,270.18
Total Operating Expenses	\$ 745,849,630.43	204,772,051.64	33,696,444.30	448,537,362.77	56,879,366.56	10,531,008.68	76,655,259.13	43,659,044.15	10,570,159.08	17,498,942.41	68,136,690.82	1,716,785,959.97

## SCHEDULE C-2A THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON STATEMENT OF HOSPITALS/CLINICS EXPENDITURES EDUCATIONAL & GENERAL FUNDS For the Year Ending August 31, 2019

	DEPTID	TOTAL
Community & Educational Outreach		
Service Delivery - Mobile Van	25423321	143,145.80
Community Outreach - SPH	67620000	27,172.63
Total Community & Educational Outreach	-	170,318.43
School of Dentistry Patient Services		
DB Patient Care-General	38120005	218,070.96
DB Patient Services	38120105	766,867.47
DB Clinical Services	38120205	933,764.53
Total School of Dentistry Patient Services		1,918,702.96
	-	
Harris County Psychiatric Center		
Patient Care Services (HCPC)		
Pharmacy	99300105	1,442,998.26
HCPC - Food Service	99300108	1,760,040.61
Housekeeping	99300109	573,860.33
Laundry & Linen Services	99300110	254,472.83
Professional Services	99300301	202,570.16
Medical Records	99301200	374,961.49
Nursing Administration	99303100	1,203,438.94
Psychology	99303300	134,843.19
HCPC Admissions	99304100	1,757,495.18
Psychiatry Staff	99310100	6,359,743.66
Acuity Management	99310200	1,588,262.95
Acuity Mgmt Biweekly	99310250	6,364,493.64
HCPC Refractory Depression Pgm	99310300	71,892.11
Nursing Unit 1B	99311150	14,954.72
Nursing Unit 1D	99311200	55,343.21
Nursing Unit 1E	99311300	1,248,123.26
Nursing Unit 1C	99311400	354,298.74
Nursing Unit 2B	99312100	822,535.63
Nursing Unit 2C	99312200	942,941.30
Nursing Unit 2D	99312300	1,061,961.74
Nursing Unit 2E	99312400	1,154,038.80
Nursing Unit 3B	99313100	999,122.25
Nursing Unit 3C	99313200	873,306.15
Nursing Unit 3D	99313300	1,092,987.63
Nursing Unit 3E	99313400	823,265.00
Early Onset LTT	99320100	5,955.63
Programming	99320200	2,640,374.45
Laboratory	99321100	259,817.15
Radiology	99321200	18,715.55
EEG	99321300	1,097.40
Competency Restoration Unit	99331700	517,427.32
Total Patient Care Services (HCPC)	-	34,975,339.28

## SCHEDULE C-2A THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON STATEMENT OF HOSPITALS/CLINICS EXPENDITURES EDUCATIONAL & GENERAL FUNDS For the Year Ending August 31, 2019

Facilities (HCPC)		
UTPD - Security	12280001	664,287.74
Central Equipment	99300104	126,609.05
HCPC - Purchased Utilities	99300107	374,323.69
Communications	99301100	283,183.99
HCPC - Building Services	99306301	1,067,264.75
Capital Projects And Renovation	99306302	67,464.30
Environmental Health & Safety	99306305	87,785.05
Total Facilities (HCPC)		2,670,918.57
	-	
Support Departments and Activities (HCPC)		
Office Of Executive Director	99300102	242,019.84
HCPC Copier Services	99300111	4,386.24
Joint Commission	99300112	7,200.00
Office Of Administration	99300200	352,291.24
HCPC Business Operations	99300202	195,893.03
Financial Operations	99300300	1,220,568.48
Personnel Systems Management	99300400	260,770.72
HCPC Volunteer Services	99300601	33,064.35
Communication and Marketing	99300602	50,576.21
Data Management	99301300	1,071,993.44
Performance Improvement	99302100	588,908.11
Staff Training	99302200	257,271.20
Mgmt Information Systems	99306200	788,917.98
Medical Staff Support	99320400	85,374.22
Modical Staff Support	00020100	00,07 1.22
Total Support Departments and Activities (HCPC)	-	5,159,235.06
Total Harris County Psychiatric Center Activity	-	42,805,492.91
Other Expenses		
Allocation to Hospitals	99306100	1,931,112.36
Educational & General Benefits	00000100	613,776.27
Educational & General Longevity		22,135.91
HCPC Staff Benefits	15500002	10,905,729.24
HCPC Longevity	15500004	378,367.22
Institutional Accrual	15609980	(8,165.28)
msulutional Acciual	10009900	(0,100.20)
Total Other Expenses		13,842,955.72
·	-	
Total Expenses per Schedule C-2	=	58,737,470.02

<sup>()</sup> Deduction or Deficit

The University of Texas Health Science Center at Houston

Schedule D-6: Medical Services, Research and Development Plan - Summary of Operations\*

For the Year Ended August 31, 2019

#### Operating Revenues:

Operating Nevenues.		
Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care (Note 2)	1,278,256,508.04	
Other Gross Patient Charges	636,835,769.00	
Total Gross Patient Charges		1,915,092,277.04
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(522,980,103.11)	
Contractual Allowances - Medicare	(399,511,166.50)	
Contractual Allowances - Managed Care and Other Insurance	(294,376,040.88)	
Other Unreimbursed Medical Charges	(256,565,786.53)	
Bad Debt Expense	(62,224,213.83)	
Total Discounts and Allowances	<u> </u>	(1,535,657,310.85)
Net Patient Revenues	_	379,434,966.19
Contractual Revenues		508,298,760.57
Other Operating Revenues		54,717,850.32
Total Operating Revenues		942,451,577.08
······································	_	, , , , , , , , , , , , , , , , , , , ,
Operating Expenses:		
Faculty Salaries		392,202,090.17
Staff Salaries		214,161,661.17
Resident Salaries		1,821,867.46
Fringe Benefits		113,837,267.42
Maintenance and Operations		143,459,415.39
Professional Liability Insurance		811,649.16
Travel		4,443,325.75
Official Functions		1,297,301.54
Other Expenses	<u> </u>	11,899,766.97
Total Operating Expenses	<u> </u>	883,934,345.03
Operating Income (Loss)		58,517,232.05
Nonoperating Revenues (Expenses):		
Investment Income		3,599,682.40
Net Increase (Decrease) in Fair Value of Investments		1,842,339.04
Other Nonoperating Revenues (Expenses)	<u>_</u>	7,149.90
Net Nonoperating Revenues (Expenses)		5,449,171.34
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	<del>-</del>	63,966,403.39
Transfers In:		
Interfund/Interagency		(38,607,844.82)
Transfers Out:		
Debt Service		(2,005,099.48)
Capital Outlay	_	(4,041,636.21)
Change in Net Position		19,311,822.88
Net Position - September 1, 2018	_	51,689,108.47
Net Position - August 31, 2019 (See Note 1)	\$ <u></u>	71,000,931.35

<sup>\*</sup> Includes the operations of the nonprofit healthcare corporation.

7 6/6 117 62

(33,715,117.98) 71.000.931.35

#### Note 1: Ending Net Position August 31, 2019 was composed of the following:

Practice Plan Minimum Operating Reserve of 90 days

Unrestricted:

Reserved

Encumbrances

Encumprances	Ф	7,646,117.63
Accounts Receivable (less related unearned revenue)		85,293,504.32
Other Specific Purposes:		
Deposits		150.00
Prepaid Expenses		1,712,541.90
Imprest Funds		22,536.48
Unreserved		
Allocated		
Capital Projects		8,233,650.00
Debt Service		1,807,549.00

#### Note 2: The Cost of Uncompensated Care

**Total Net Position** 

Uncompensated Care includes the unreimbursed costs for the uninsured (those with no source of third party insurance) and the underinsured (those with insurance who after contractual adjustment and third party payments have a responsibility to pay for an amount they are unable to pay). Uncompensated care also includes the unreimbursed cost from governmental sponsored health programs.

The institution identifies the gross charges for uncompensated care by identifying the payer categories where the cost of care exceeds the appropriate, available funding.

The institution converts gross charges for uncompensated care to cost by relating them to the Medicare fee schedule on an aggregate weighted average basis. The institution recognizes payments from patients, government sponsored programs (Medicare, Medicaid, and local government programs) and other appropriate lump sums, including any amounts received from Upper Payment Limit, as funding available to offset costs. The appropriate funding is applied to the cost of care for each payer category and uncompensated care is identified where the cost of care exceeds the available funding.

The institution's gross charges for uncompensated care and residual unreimbursed uncompensated care (after funding available to offset costs) are shown below:

Gross Charges for Uncompensated Care
Residual Unreimbursed Uncompensated Care

1,278,256,508.04 46,245,422.68



The University of Texas Health Science Center at Houston Schedule D-6: Dental Practice Plan - Summary of Operations For the Year Ended August 31, 2019

For the Year Ended August 31, 2019		
Operating Revenues:		
Gross Patient Charges		
Other Gross Patient Charges	7,345,074.43	
Total Gross Patient Charges	\$	7,345,074.43
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(314,924.96)	
Contractual Allowances - Medicare	(749,483.27)	
Contractual Allowances - Managed Care and Other Insurance	(1,287,782.29)	
Other Unreimbursed Medical Charges	(473,765.82)	
Bad Debt Expense	(481,924.82)	
Total Discounts and Allowances		(3,307,881.16)
Net Patient Revenues		4,037,193.27
Contractual Revenues		6,697,971.12
Other Operating Revenues		12,515.79
Total Operating Revenues		10,747,680.18
		, ,
Operating Expenses:		
Faculty Salaries		5,700,856.71
Staff Salaries		2,253,031.20
Resident Salaries		156,840.68
Fringe Benefits		1,660,815.01
Maintenance and Operations		1,809,882.51
Professional Liability Insurance		3,798.98
Travel		110,209.55
Official Functions		7,520.89
Other Expenses		215,965.30
Total Operating Expenses	_	11,918,920.83
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	_	(1,171,240.65)
Transfers In:		( , , , , , , , , , , , , , , , , , , ,
Interfund/Interagency		843,902.00
Transfers Out:		
Debt Service		(19,085.00)
Capital Outlay		(14,999.00)
Change in Net Position		(361,422.65)
•		, , ,
Net Position - September 1, 2018		1,820,411.87
Net Position - August 31, 2019 (See Note 1)	\$	1,458,989.22
Note 1: Ending Net Position August 31, 2019 was composed of the following:		
Unrestricted:		
Reserved		
Encumbrances	\$	204,558.65
Accounts Receivable (less related unearned revenue)	*	1,266,281.37
Unreserved		.,_00,_001
Allocated		
Debt Service		
Practice Plan Minimum Operating Reserve of 90 days		(11,850.80)
Total Net Position	<u> </u>	1,458,989.22
I OLAI INGLE COSILIUII	<b>\$</b>	1, 100,000.22

## State of Texas - Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

Agency 744 - University of Texas Health Science Center at Houston Schedule 1A For the Fiscal Year Ended August 31, 2019 \*\*\*Certified\*\*\*

			-					-	H 4		
Federal Grantor/	CFDA NSE Name/	Agy/ F	ass-Through From Pass-Th	Pass-Through From	Direct	Total	Agy/	Pass-Through To	Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ	Agencies or Universities	Non-State Entities	Program	PT From and	Univ	Agencies or Universities	State	Amount	PT To and
Program Title		<sup>o</sup> Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
		П					П				
National Aeronautics and Space Administration National Aeronautics and Space Administration	43.000 Wyle Laboratories/			6,845.96		6,845.96	(0			6,845.96	6,845.96
	NNJ15HK11B										
Totals - National Aeronautics and Space Administration			0	6,845.96	0	6,845.96	10	0	0	6,845.96	6,845.96
U.S. Department of Agriculture Pass-Through From: WC Special Supplemental Nutrition Program for Women, Infants, and Children Pass-Through From:	10.557					4,505,423.41	_			4,505,423.41	4,505,423.41
Health and Human Servkes Commission		529	4,505,423.41								
Totals - U.S. Department of Agriculture			4,505,423.41	0	0	4,505,423.41		0	0	4,505,423.41	4,505,423.41
U.S. Department of Health and Human Services U.S. Department of Health and Human Services	93.000 Memorial Hermann Health System/			11,605.48		11,605.48	m			11,605.48	11,605.48
	CMSUTHSC17 Memorial Hermann Health System			11,262.79		11,262.79	0			11,262.79	11,262.79
Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	CMSUTHSC18 93.042 City of Houston Health and Human Services/ 460000935			29,849,42		29,849.42	Q			29,849.42	29,849.42
	City of Houston Health and Human Services/ 4600015194			423,593.49		423,593.49	o.			423,593.49	423,593.49
Environmental Public Health and Emergency Response	93.070 National Environmental Education and Training/ SUE TEH001307-			-0.35		-0.35	10			-0.35	-0.35
Blood Disorder Program: Prevention, Surveillance, and Research	93.080 American Thrombosis and Hemostasis Network SAUZZDD001155-			130,305.03		130,305.03	m			130,305.03	130,305.03
Affordable Care Act (ACA) Personal Rasponsibility Education Program	93.092 ETR Associates/ 904.P2683-01-00			932.33		932.33	m			932.33	932.33
Maternal and Child Health Federal Consolidated Programs	93.110 Organization of Teratology Informations/ UG4MC27861			76,650.84		76,650.84	4			76,650.84	76,650.84
NIEHS Hazardous Waste Worker Health and Safety Training	93.142 Indiana University/			17,851.64		17,851.64	#			17,851.64	17,851.64
	3UH4ES027055- 03S 1 Indiana University/			115,756.89		115,756.89	œ.			115,756.89	115,756.89
Teenage Pregnancy Prevention Program	5UH4ES027055- 03 93.297 ETR Associates/ TP2AH000031-04-			3,260.97		3,260.97	_			3,260.97	3,260.97
Biomedical Research and Research Training	<i>00</i> 93.859 Baylor College of Medicine/			62,584.45		62,584.45	10			62,584.45	62,584.45

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			Pass-through From				Pass-through To	٥		
Federal Grantor/	CFDA NSE Name/ Ay	Agy/ Pass-Through From	gh From Pass-Through From	Direct	Total	Agy/ Pas	Pass-Through To Pass-T	Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number U	Univ Universi		Program	PT From and	, Vinu	Universities	Entities	Amount	PT To and
Program Title	2	No Amount	nt Amount	Amount	Direct Prog.	o O	Amount	Amount		Expenditures
	5T32GM008280-				11001112					
IIIV Emorganous Dalist Dazinat Counts			126 66		04 126 66				92	99 301 10
in Ellipgoing (cont.) ages, canto	Health and Environmental		000						20.00	00000
	Services/ 18GEN0115/ CS									
	2017-01 Harris County Public		66,867.28		66,867.28				66,867.28	66,867.28
	Health and Frontronmental									
	Services/ 19GEN0340 / CS									
	2017-01		00 000		200				200 004	000
	Harris Health System/		460,261.38		460,261.38				460,261.38	460,261.38
	6H12HA000390-20 GA-04712									
HIV Prevention Activities Health Department Based	93.940 City of Houston Health and Human Services/		76,591,05		76,591.05				76,591.05	76,591.05
Direct Programs:										
Training in General, Pediatric, and Public Health Dentistry	93.059			28,905.48	28,905.48				28,905.48	28,905.48
Birth Defects and Developmental Disabilities - Prevention and Surveillance	93.073			49,906.06	49,906.06			10,564.02	39,342.04	49,906.06
Blood Disorder Program: Prevention, Surveillance, and Research	93.080			42,037.08	42,037.08					42,037.08
Pass-Through To:						730	42 027 00			
University of Lexas Southwestem Medical Center						67/	42,037.08			
Blood Disorder Program: Prevention, Surveillance, and Research	93.080			18,354.10	18,354.10					18,354.10
Pass-Through To:										
University of Texas Health Science Center at San Antonio						745	18,354.10			
Maternal and Child Health Federal Consolidated Programs	93.110			395,253.95	395,253.95			256,550.23	138,703.72	395,253.95
Maternal and Child Health Federal Consolidated Programs	93.110			41,398.93	41,398.93					41,398.93
Pass-Through To:						0	3			
University of Texas Southwestern Medical Center						729	41,398.93			
Maternal and Child Health Federal Consolidated Programs	93.110			25,779.20	25,779.20					25,779.20
Pass-Through To:										
University of Texas Health Science Center at San Antonio						745	25,779.20			
Oral Diseases and Disorders Research	93.121			80,749.66	80,749.66				80,749.66	80,749.66
Nurse Anesthetist Traineeship	93.124			66,624.00	66,624.00				66,624.00	66,624.00
NIEHS Hazardous Waste Worker Health and Safety Training	93.142			3,268.42	3,268.42				3,268.42	3,268.42
Research Related to Deafness and Communication Disorders	93.173			32,247.95	32,247.95				32,247.95	32,247.95
Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program	93.235			294,260.79	294,260.79				294,260.79	294,260.79
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243			316,947.48	316,947.48			46,485.15	270,462.33	316,947.48
Occupational Safety and Health Program	93.262			9 999 69	9 999 69				1,130,424.03	9 999 69
Pass-Through To:										
University of Texas at El Paso						724	69'666'6			
Drug Abuse and Addiction Research Programs	93.279			2,194.60	2,194.60				2,194.60	2,194.60
National Center for Advancing Translational Sciences	93.350			-47,917.50	-47,917.50				-47,917.50	-47,917.50
Nurse Education, Practice Quality and Retention Grants	93.359			122,595.05	122,595.05				122,595.05	122,595.05
Cancer Research Manpower	93.398			52,798.17	52,798.17				52,798.17	52,798.17
Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease	93.426			183,100.50	183,100.50				183,100.50	183,100.50
Head Start	93.600			717,113.71	717,113.71				717,113.71	717,113.71
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853			325,387.90	325,387.90				325,387.90	325,387.90
Allergy and Infectious Diseases Research	93.855			125,156.88	125,156.88			42,300.43	82,856.45	125,156.88
Biomedical Research and Research Training Vision Research	93.859 93.867			807,358.75	807,358.75 13,851.44			110,930.82	696,427.93	807,358.75
										Į

			Pass-through From	Ε				Pass-through To	0		56
Federal Grantor/	CFDA NSE Name/	Agy/ Pas	Pass-Through From Pass-	Pass-Through From	Direct	Total	Agy/ P	Pass-Through To Pass-T	rough To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ		Entities	Program	PT From and	Univ		State	Amount	PT To and
Program Title		o N	Amount	Amount	Amount	Direct Prog.	O	Amount	Amount		Expenditures
HIV Prevention Activities Health Department Based	93.940				37.269.26	37.269.26				37.269.26	37.269.26
Maternal and Child Health Services Block Grant to the States	93.994				229,990.38	229,990.38				229,990.38	229,990.38
Pass-Through From: HIV Prevention Activities Health Department Based	93.940					199,283.44	_			199,283.44	199,283.44
Pass-Through From: Department of State Health Servicos		537	199,283.44								
Maternal and Child Health Services Block Grant to the States	93.994					668,892.27	_			668,892.27	668,892.27
rass-i mough nom: Department of State Health Services		537	668,892.27								
Totals - U.S. Department of Health and Human Services			868,175.71	1,581,499.35	5,125,055.96	7,574,731.02	lo.	137,569.00	466,830.65	6,970,331.37	7,574,731.02
U.S. Department of Homeland Security  Pass-Through From: Dassier Grants. Public Assistance (Presidentially Declared Disasters)	97.036					274,242.85				274,242.85	274,242.85
Pass-Through From: Department of Public Salety		405	274,242.85								
Totals - U.S. Department of Homeland Security			274,242.85	0	0	274,242.85	la l	0	0	274,242.85	274,242.85
U.S. Department of Justice Crine Victim Assistance/Discretionary Grants	16.582 American Bar Association/ 2017-VF-GX-K140			41,542.39		41,542.39				41,542.39	41,542.39
Totals - U.S. Department of Justice			0	41,542.39	0	41,542.39		0	0	41,542.39	41,542.39
U.S. Department of Veterans Affairs U.S. Department of Veterans Affairs	64.000 Enterprise Resource Performance, Inc/			19,144.82		19,144.82				19,144.82	19,144.82
Direct Programs:	VA119A-15-D- 0005										
U.S. Department of Veterans Affairs	64.000 480547				994,893.43	994,893.43				994,893.43	994,893.43
Totals - U.S. Department of Veterans Affairs			0	19,144.82	994,893.43	1,014,038.25		0	0	1,014,038.25	1,014,038.25
research a Development Curster Corporation for National and Community Service Social Innovation Fund	94.019 Methodist Healthcare Ministries of South Texas, Inc./			1,054,274.05		1,054,274.05	10			1,054,274.05	1,054,274,05
	14SIHTX001-09										
Totals - Corporation for National and Community Service			0	1,054,274.05	0	1,054,274.05		0	0	1,054,274.05	1,054,274.05
Environmental Protection Agency Pass-Through From: International Financial Assistance Projects Sponsored by the Office of International and Tribal Affairs	66.931					5,936.17				5,936.17	5,936.17
Pass-Through From: University of Texas at El Paso		724	5,936.17								
Totals - Environmental Protection Agency			5,936.17	0	0	5,936.17		0	0	5,936.17	5,936.17
National Aeronautics and Space Administration National Aeronautics and Space Administration	43.000 Wyle Laboratories/			39,192.03		39,192.03				39,192.03	39,192.03
	NNJ15HK11B Wyle Laboratories/			1,578.08		1,578.08				1,578.08	1,578.08
	NNJ15HK11B / TXS0152573 Wyle Laboratories/			48,034.63		48,034.63	_			48,034.63	48,034.63
Exploration	////118 ///////////////////////////////			31,248.32		31,248.32				31,248.32	31,248.32

Federal Grantor/	CFDA NSE Name/	Agy/ Pass-Th	Pass-through From Pass-Through From	n hrough From	Direct	Total	Agy/ Pa	Pass-throu	Pass-through To Through To Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number		ncies or No ersities E	on-State Entities	Program	PT From and	Univ	Agencies or Universities	State Entities	Amount	PT To and
Program Title		No	Amount A	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
	NNX7640634 Baylor College of Medicine/ NNX773EQGG XD00000550			23,574.57		23,574.57	7			23,574.57	23,574.57
	Baylor College of Medicine/ PO 700000375			9,463.42		9,463.42	5			9,463.42	9,463.42
	University of California - San California - San Diego/ BOWSSC19K0307			5,112.77		5,112.77	_			5,112.77	5,112.77
Totals - National Aeronautics and Space Administration  National Science Foundation			0	158,203.82	0	158,203.82	5	0	0	158,203.82	158,203.82
National Octobro	47.041 Medical Innovators Company, LLC/			33,658.29		33,658.29	6			33,658.29	33,658.29
Mathematical and Physical Sciences	NSF # 1746170 47,049 Houston Community College System/ DRM 1469564			2,700.00		2,700.00	0			2,700.00	2,700.00
	William Marsh Rice University! CHE1743392			69,004.71		69,004.71	<del>-</del>			69,004.71	69,004.71
Biological Sciences	47,074 West Virginia University Research DB-1747788			6,783.94		6,783.94	4			6,783.94	6,783.94
Social, Behavioral, and Economic Sciences	47.075 Human Relations Area Fles, Inc./ SACO14-19 UTH			41.57		41.57	7			41.57	41.57
Education and Human Resources	77.076 Franklin County Historical Society/ NSF DRL 1612555			11,715.44		11,715.44	4			11,715.44	11,715.44
	Pennsylvania State University/ DRL-1761012			3,215.01		3,215.01	-			3,215.01	3,215.01
<u>Direct Programs:</u> Engineering Grante	47 041				4 496 70	4 496 70	_		9 777 8	91914	4 496 70
Mathematical and Physical Sciences	47.049				33,623.82	33,623.82	2 0			33,623.82	33,623.82
Computer and Information Science and Engineering	47.070				28,821.18	28,821.18	80			28,821.18	28,821.18
Computer and Information Science and Engineering Pass-Through To: University of Houston	47,070				2,965.61	2,965.61	730	2,965.61			2,965.61
Social, Behavioral, and Economic Sciences	47.075				163,421.74	163,421.74	4		4,008.84	159,412.90	163,421.74
Education and Human Resources	47.076				259, 182. 14	259,182.14	4		16,800.33	242,381.81	259,182.14
Pass-Through From: Engineering Grants	47.041					8,585.77	7			8,585.77	8,585.77
Pass-Through From: University of Houston		730	8,585.77								
Mathematical and Physical Sciences  Desc. Transit from:	47.049					15,785.73	r			15,785.73	15,785.73
University of Texas M.D. Anderson Cancer Center		506	15,785.73								
Totals - National Science Foundation			24,371.50	127,118.96	492,511.19	644,001.65	2	2,965.61	24,386.73	616,649.31	644,001.65
O.S. Department of Agricantale Specially Crop Block Grant Program - Farm Bill	10.170 University of Arizonal Arizonal 2017CPS05/16- SCBGP.CA-0035			-3,015.80		-3,015.80	0			-3,015.80	-3,015.80
											57

			Pass-through	From				hr c	gh To		58
Federal Grantor/	CFDA NSE Name/	Agy/ Pa	Agy/ Pass-Through From Pass-Th Agencies or Nor	Pass-Through From Non-State	Direct	Total	l	Pass-Through To P Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ	Universities	Entities	Program	PT From and	Univ		Entities	Amount	PT To and
Program Title		°Z	Amount	Amount	Amount	Direct Prog. Amount	O	Amount	Amount		Expenditures Amount
Agriculture and Food Research Initiative (AFRI)	10.310 University of Miami/			53,324.89		53,324.89	6			53,324.89	53,324.89
Direct Programs	2015-68001- 23232										
Uneur Trograms. Wildle Strices Wildle Strices Stata Administration Marchin Grants for the Sundamental Nutrition Assistance Program	10.028				3,068.61	3,068.61	1 2			3,068.61	3,068.61
Pass-Through From: State Administrative Markin Grant for the Standard Administrative Markin Grant for the Standard Administrative Markin Grant for the Standard Multition Assistance Program	10.561					-74 133 62	. 0			-74 133 62	-74 133 62
Pass Through From: Health and Human Services Commission		529	-74,133.62				1				
Totals - U.S. Department of Agriculture			-74,133.62	50,309.09	1,940,869.08	1,917,044.55	ις. 	0	0	1,917,044.55	1,917,044.55
U.S. Department of Defense	12.000 Advanced Technology International/ WB1XWH-15-9-			308,114.89		308,114.89	o.			308,114.89	308,114.89
	Arsenal Medical, Inc./ W81XWH-15-C-			34,494.20		34,494.20	0			34,494.20	34,494.20
	014/ Fabrico Technology, Inc./ W81XHWH18C034			27,724.97		27,724.97	7			27,724.97	27,724.97
	4 Johns Hopkins University/ W81XWH-10-2-			8,815.36		8,815.36	Q			8,815.36	8,815.36
	0/34 MYNDTEC INC/ MM-SC/-4002			12,630.71		12,630.71	-			12,630.71	12,630.71
	University of Pittsburgh/ W81XWH-16-D-			206,188.89		206,188.89	6			206,188.89	206,188.89
Basic and Applied Scientific Research	0024-0002 12.300 Duke University/ N00014-16-1-2327			25,574.40		25,574.40	0			25,574.40	25,574.40
Miliary Medical Research and Development	12.420 American Burn Association/ W81XWH-11-1-			9,523.43		9,523.43	en en			9,523.43	9,523.43
	0835 Baylor College of Medicine/ W81XWH-16-D-			9,227.70		9,227.70	0			9,227.70	9,227.70
	Baylor College of Medicine/ W81XWH-17-1-			24,542.17		24,542.17	7			24,542.17	24,542.17
	Baylor College of Medicine/			69,610.15		69,610.15	D.			69,610.15	69,610.15
	0402 Brigham and Women's Hospital/ 121119			1,702.96		1,702.96	9			1,702.96	1,702.96
	Christopher and Dana Reeve Foundation/			8,468.48		8,468.48	<b>∞</b>			8,468.48	8,468.48
	Christopher and Christopher and Dana Reeve Foundation W81XWH-16-C-0031 / CTN15-			23,685.36		23,685.36	9			23,685.36	23,685.36
	Johns Hopkins Johns Hopkins University! BIOBURDEN STUDY (METRC)			-30.61		-30.61	-			-30.61	-30.61

F	PT To and	Expenditures	Amount	21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
- Constitution of the Cons	Amount			21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
ugh To	State Entities	Amount																					
Pass-th	Agencies or Universities	Amount																					
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F	PT From and	Direct Prog.	Amount	21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
1	Program	Amount																					
1 From	Non-State Entities	Amount		21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
Pass-through	Agencies or Non-S	Amount																					
	y vin	No No																					
I G	Number Identifying Number			Johns Hopkins University/ FIXIT STUDY	(ME I RC) Johns Hopkins University/ OX YGEN/SR00002	Johns Hopkins University/ W81XWH-10-2-	Johns Hopkins University/ W81XWH-15-2-	Johns Hopkins University/ W81XWH-15-2- 0067/	2002954944 Johns Hopkins University/ W81XWH-15-2-	Johns Hopkins University/ W81XWH-17-2-	Johns Hopkins University/ 1R01AR064066-	Johns Hopkins University/ 2003560593	Johns Hopkins University/ 2003560593 W81XWH-16-2-	Manzanita Marzanita Pharmaceuticals, Inc./	National Trauma Institute/	Oregon Health Sciences University/ W81XWH-17-1-	Prytime Medical Devices, Inc./ W911QY-15-C-	University of California - San Francisco/ W87XWH-17-1-	University of Cincinnati/ W81XWH-16-C-	University of Colorado - Denver/W81XWH-15-1-	Usiversity of Maryland' W81XWH-17-1-	University of Pennsylvania/ W81XWH-18-	<i>C0163</i> University of Pittsburgh/
Š	Number																						

Federal Grantor/ Pass-through Grantor/ Program Title

Federal Grantor	CEDA NSE Name/	Aqv/ Pas	Pass-through From V Pass-Through	gh From Pass-Through From	Direct	Total	Aqv/	Ξ	ough To Pass-Through To Non-	Expenditures	<u>g</u>
Pass-through Grantor/		Univ	Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	O	Amount	Amount		Expenditures Amount
	<i>W81XWH-16-D-</i> <i>0024</i> University of			1,254.51		1,254.51				1,254.51	1,254.51
	Pittsburgh/ W81XWH-17- 20073										
	University of Pittsburgh/			11,455.17		11,455.17				11,455.17	11,455.17
	Wake Forest University Health Sciences/ WFUHS441055 ER-			39,154.65		39,154.65				39,154.65	39,154.65
	Wake Forest Wake Forest University Health Sciences/ WatXWH-14-2-			33,796.79		33,796.79				33, 796. 79	33,796.79
	Wake Forest Wake Forest University Health Sciences/			63,851.32		63,851,32				63,851.32	63,851.32
Uniformed Services University Medical Research Projects	UCOU 12.750 Henry M. Jackson Foundation/ 870237			21,512.04		21,512.04				21,512.04	21,512.04
Air Force Defense Research Sciences Program	12.800 Cincinnati Children's Hospital Medical Center/			132,214.33		132,214.33				132,214.33	132,214.33
	008043-013										
<u>Direct Programs:</u> U.S. Department of Defense	12.000 W81XWH-15-9-				40,284.60	40,284.60			40,284.60		40,284.60
Military Medical Research and Development					5,568,713.09	5,568,713.09			290,149.30	5,278,563.79	5,568,713.09
Military Medical Research and Development Dases. Through Tr.	12.420				35, 122.50	35,122.50					35,122.50
University of Texas M.D. Anderson Cancer Center							206	35,122.50			
Military Medical Research and Development	12.420				30,250.42	30,250.42					30,250.42
rass-mough no. Texas A&M University System Health Science Center							709	30,250.42			
Pass-Through From: Mitray Medical Research and Development Pass-Through From:	12.420					209,547.61				209,547.61	209,547.61
University of Texas at Austin		721	209,547.61								
Totals - U.S. Department of Defense			209,547.61	2,224,073.25	5,674,370.61	8,107,991.47		65,372.92	330,433.90	7,712,184.65	8,107,991.47
U.S. Department of Education  Education Research, Development and Dissemination	84.305 American Institutes for Research/			31,381.12		31,381.12				31,381.12	31,381.12
Research in Special Education	R3054150587 84.324 University of California - Davis/ # 201500254-01			-190.96		-190.96				-190.96	-190.96
	University of Virginia/ R324A180221			195,898.75		195,898.75				195,898.75	195,898.75
Direct Programs: Education Research Development and Dissemination	305				1.384.535.77	1 384 535 77			10 458 17	1 374 077 60	1 384 535 77
Research in Special Education and a process of the Control of the	84.324				111,718.11	111,718.11				111,718.11	111,718.11
Totals - U.S. Department of Education			O	227 088 91	1.500.305.66	1 727 394 57		O	10 458 17	1 716 936 40	1 727 394 57
Totals - U.S. Department of Factories			>		1,000,000,00	1,140,140,141,1		>	10,220,10	1,110,000,11	1,161,001.0.

# Totals - U.S. Department of Education U.S. Department of Health and Human Services

Federal Grantor	CFDA NSE Name/ Ac	Pass-through From Pass-Throudh From Adv/	s-through From	Direct	Total	Aqv/	Pass-through To Aav/ Pass-Through To	igh To ass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Identifying Number	Agencies or niv Universities	Non-State Entities	Program	pu	Vinu	Agencies or Universities	State Entities	Amount	PT To and
Program Title	z	No Amount	Amount	Amount	Direct Prog.	o N	Amount	Amount		Expenditures Amount
U.S. Department of Health and Human Services	93.000 Alaska Native Tribal Health Consortium/		5,029.20		5,029.20				5,029.20	5,029.20
	ANTHC-18-U- 149088 Baylor College of Medicine/ HHSN		46,856.02		46,856.02				46,856.02	46,856.02
	7700000552 Boston Medical Center/ BMC ID 6796		82,881.75		82,881.75				82,881.75	82,881.75
	Centers for Disease Control and Prevention/ 75D30118C02646		112,341.27		112,341.27				112,341.27	112,341.27
	Duke Clinical Research Institute/		155.35		155.35				155.35	155.35
	HHSN. 2752010000031 Duke University/ HHSN27520100000		5,122.29		5,122.29				5,122.29	5,122.29
	31 Duke University/ HHSN27520100000 31/SITE UTH99		455		455				455	455
	EMMES Corporation/ HHSN26320170000		89.6		89'6				9.68	89.6
	ICF Macro, Inc./ HHSN26120140000 2B 17GZSK0119		122,243,24		122,243.24				122,243.24	122,243.24
	Mimetas US, Inc/ HHSN26120170001		595.47		595.47				595.47	595.47
	Radix BioSolutions, Ltd./		-9,203.17		-9,203.17				-9,203.17	-9,203.17
	HHSN2/220130003 10 Southwest Oncology Group/ S1207		752.04		752.04				752.04	752.04
	University of California - San Diego/ 96315788		85,024.09		85,024.09				85,024.09	85,024.09
	University of Michigan/ HHSN26820180000		60,094.53		60,094,53	_			60,094.53	60,094.53
	University of Minnesota/ P005296401 EV2016.083		32,779.03		32,779.03	_			32,779.03	32,779.03
	University of North Carolina - Chapel Hill/ HHSN/28820170000		259,833.16		259,833.16				259,833.16	259,833.16
Maternal and Child Health Federal Consolidated Programs	93.110 University of North Carolina - Chapel Hill/		47,206.66		47,206.66	_			47,206.66	47,206.66
Environmental Health	93.113 Baylor College of Medicine/ <i>1P30ES030285-01</i>		17,509.99		17,509.99				17,509.99	17,509.99
	Baylor College of Medicine/ 5R21ES029616-02		75,869.74		75,869.74				75,869.74	75,869.74

		Pass-through	From	i	1			h To	:	-
Federal Grantof/ Pass-through Grantor/	CFDA NSE Name/ Agy/ Number <i>Identifying Number</i> Univ	Agy/ Pass-Inrough From Pass-Inro Agencies or Non- Univ Universities Enti	Pass-Ihrougn From Non-State Entities	Direct Program	l otal PT From and	Agy,	/ Pass-Inrough Io Pas Agencies or / Universities	Pass-Inrough 10 Non- State Entities	Expenditures Amount	l otal PT To and
Program Title		Amount	Amount	Amount	Direct Proof	Ž		Amount		Expendimes
ON LINES.					Amount					Amount
Oral Diseases and Disorders Research	93.121 Massachusetts Institute of Technology/ 5R01DE024747		288,823.54		288,823.54	4			288,823.54	288,823.54
	Methodist Hospital Research Institute/ 52910/E021862		36,522.42		36,522.42	2			36,522.42	36,522.42
	05 University of		F2 102 6E		53 102 65	и			E3 102 65	53 100 RE
	Oliversity of California - San Francisco/ 5U24DE026914-		00.30		00.00	o			99, 197, 09	20.75
	William Marsh Rice University/ ZR010E021798-		72,401.09		72,401.09	6			72,401.09	72,401.09
Emergency Medical Services for Children	93.127 Medical College of Wisconsin/ 5434MC26201-06-		14,163.81		14,163.81	-			14,163.81	14,163.81
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135 Oregon Health Sciences University/		127,615.14		127,615.14	4			127,615.14	127,615.14
	51,48DP005006- 05 University of Arizona/ 51,48DP005002-05-		66,524.74		66,524.74	4			66,524.74	66,524.74
Injury Prevention and Control Research and State and Community Based Programs	93.136 City of Houston Health and Human Services/		61,847.52		61,847.52	2			61,847.52	61,847.52
	University of Utah/ 10037451-01 / 5UDTCE022188-		22,272.51		22,272.51	_			22,272.51	22,272.51
Human Genome Research	93.172 Baylor College of Medicine/ SolM 1HG008898-		700,359.26		700,359.26	g			700,359.26	700,359.26
	04 Baylor College of Medicine/ 5001HG008664-		24,253.75		24,253.75	ω			24,253.75	24,253.75
	049 John Hopkins University 5UM14G006542-08 /2002858055		195,386.77		195,386.77	7			195,386.77	195,386.77
	Rutgers University/		1,278.87		1,278.87	4			1,278.87	1,278.87
	074.1 074.1 Rugers University/		21,408.88		21,408.88	80			21,408.88	21,408.88
	Trebricanuzy-UT / AWRD 0744 University of South Floridal 7701HG009524-		68,772.36		68,772.36	9			68,772.36	68,772.36
Research Related to Deafness and Communication Disorders	93.173 Baylor College of Medicine/		10,224.09		10,224.09	6			10,224.09	10,224.09
	Pennsylvania State University/ 57801DC016307-		71,414.85		71,414.85	ю			71,414.85	71,414.85
Research on Healthcare Coats, Quality and Outcomes	93.226 Oregon Health Sciences University/		213,746.93		213,746.93	3			213,746.93	213,746.93
	5R01HS023940- 04RFUSED University of California - San Francisco/		71,515.06		71,515.06	9			71,515.06	71,515.06

Federal Grantor/	CFDA NSE Name/	Agy/ Pa	Pass-through From Pass-Through From	From ass-Through From	Direct	Total	Agy/	Pass-throu	Pass-through To Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number		Agencies or Universities	Non-State Entities	Program	PT From and	Univ	Agencies or Universities	State Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
National Center on Steep Disorders Research	U18HS026135 93.233 Brigham and Women's Hospital/			11,225.89		11,225.89				11,225.89	11,225.89
Mental Health Research Grants	5R24HL114473- 05 93.242 Baylor College of Medicine/ 1R01MH115793-			19,918.14		19,918.14				19,918.14	19,918.14
	0141 Baylor College of Medicine/ 5R21MH115756-			8,100.71		8,100.71				8,100.71	8,100.71
	Brown University/ 5R01MH110449-			3,444.86		3,444.86				3,444.86	3,444.86
	03 Regents of the University of California - UCLA/ 5R25MH087222-			13,566.28		13,566.28				13,566.28	13,566.28
	University of North Carolina - Chapel Hill/ 5007MH110925-			19,397.03		19,397.03				19,397.03	19,397.03
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243 Dallas County - Criminal Justice Department/ 1H79T1026072-01			11,803.77		11,803.77				11,803.77	11,803.77
	Dallas County - Criminal Justice Department 1H7971081038-01			26,004.04		26,004.04				26,004.04	26,004.04
Scaling the National Diabetes Prevention Program to Priority Populations	93.261 American Association of Diabetes Educators/ TMUSBDP006361-			36,252.87		36,252.87				36,252.87	36,252.87
Occupational Safety and Health Program	93.262 Baylor College of Medicine/			97,819.55		97,819.55				97,819.55	97,819.55
	00 Colorado State University/ 5US4OH008085-			229,092.87		229,092.87				229,092.87	229,092.87
	Southeastern Louisiana University/ OSR-02-2017-0108-			10,962.83		10,962.83				10,962.83	10,962.83
Alcohol Research Programs	93.273 Louisiana State University Health Sciences Center- New Orleans/ 1/22/A4026022-			18,006.23		18,006.23				18,006.23	18,006.23
Drug Abuse and Addiction Research Programs	93.279 Kaiser Foundation Research Institute/ 2018114463			45,481,72		45,481.72				45,481.72	45,481.72
	BUDGAZ BUDGAZ University of California - San Diego/ 5R01DA026452-			20,489.27		20,489.27				20,489.27	20,489.27
	University of Chicago/ U2CDA050098-01			3,317.61		3,317.61				3,317.61	3,317.61
	University of Chicago/ 3R01DA039934- 05S1			6,880.46		6,880.46				6,880.46	6,880.46

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Pass-through Grantor/	Identifyina Number	i Ain	Agencies or N	Non-State Fortifies	Program	PT From and	· ·	Agencies or Universities	State	Amount	PT To and
	and the second s				200		5				2
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
	University of Chicago/ 5R01DA039934-			147,639.34		147,639.34				147,639.34	147,639.34
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286 Massachusetts General Hospital/ <i>5U01EB023820-</i>			295,579.48		295,579.48				295,579.48	295,579.48
	University of University of Southern California/ 57801EB026299-			156,447.30		156,447.30				156,447.30	156,447.30
	<i>Uz</i> William Marsh Rice University/ <i>2715LM007093-27</i>			16,403.50		16,403.50				16,403.50	16,403.50
Minority Health and Health Disparities Research	93.307 Meharry Medical College/ 5U54MD007586-			72,330.88		72,330.88				72,330.88	72,330.88
	University of North Carolina - Chapel Hill/			54,802.13		54,802.13	-			54,802.13	54,802.13
Trans-NIH Research Support	93.310 Vanderbilt University Medical Center/ 5UZCOD023196-02			209,694.64		209,694.64	-			209,694.64	209,694.64
National Center for Advancing Translational Sciences	( ) 93.350 Mayo Clinic/ 5U01TR002062-			541,633.11		541,633.11				541,633.11	541,633.11
	Uzi University of Pittsburgh/ 5UL 1TR001857-			119,895.31		119,895.31				119,895.31	119,895.31
Research Infrastructure Programs	93.351 Zymo Research Corporation/ R41NS098918-			42,674.39		42,674.39				42,674.39	42,674.39
21st Century Cures Act - Beau Biden Cancer Moonshot	93.353 Baylor College of Medicine/ 1001DE028233-			21,244.89		21,244.89				21,244.89	21,244.89
	Orly of Hope Crity of Hope National Medical Center and Beckman Research Institute/			29,579.33		29,579.33	_			29,579.33	29,579.33
Nursing Research	USGCA209978- 0351 REVISED 93.361 University of Kansas Medical Center Research Institute, Inc./ 5971MR016255-			6,867.88		6,867.88	_			6,867.88	6,867.88
21st Century Cures Act-Precision Medicine Initiative	93.368 Baylor College of Medicine/ 10720D002751-			108,558.04		108,558.04				108,558.04	108,558.04
ACL Independent Living State Grants	93.389 TIRR Memorial Hermann/ 19.1824/ 90/STA0001-02-00			12,261.10		12,261.10				12,261.10	12,261.10
Cancer Cause and Prevention Research	93.393 Kaiser Foundation Research Institute/			4,326.97		4,326.97				4,326.97	4,326.97
	700.07.12.72.7 10 University of Minnesota/ 5P07CA138338-			119,637.48		119,637.48				119,637.48	119,637.48
	University of University of Oklahoma Health Sciences Center/			5,179.79		5,179.79				5,179.79	5,179.79

		Pass-through	ah From					2		
Federal Grantor/ Pass-through Grantor/	CFDA NSE Name/ Agy/	Pass-Through From Agencies or Universities	Pass-Through From Non-State Entities	Direct	Total PT From and	Agy/ Pas	Pass-Through To Pass- Agencies or Universities	Pass-Through To Non- State Entities	Expenditures	Total PT To and
Program Title	ON	Amount	Amount	Amount	Direct Prog.			Amount		Expenditures
					Amount					Amount
	RS20160790-07									
Cancer Detection and Diagnosis Research	93.394 Baylor College of Medicine/		124,728.05		124,728.05				124,728.05	124,728.05
	06 Baylor College of Medicine/ 7R01CA211892-		91,324.76		91,324.76				91,324.76	91,324.76
	Usiam Marsh Rice William Marsh Rice University/ 5R01CA185207		2,946.16		2,946.16				2,946.16	2,946.16
Cancer Treatment Research	93.395 Baylor College of Medicine/ 1R01CA232890-		3,978.50		3,978.50				3,978.50	3,978.50
	07.47 Baylor College of Medicine/ 5501CA-206476-		17,125.21		17,125.21				17,125.21	17,125.21
	<i>USHEV</i> Brigham and Women's Hospital/		210,823.93		210,823.93				210,823.93	210,823.93
	2P01CA 163205- 064 i City of Hope City of Hope National Medical Center and Beckman Research Institute/		16,496.45		16,496.45				16,496.45	16,496.45
	R01CA194742-03 300098168 Medical College of Wisconsin'		106,170.00		106,170.00				106,170.00	106,170.00
	07 Medical College of Wisconsin/ 7R01CA215403-		90,664.51		90,664.51				90,664.51	90,664.51
	02 PLx Opco, Inc./ 5F42CA171408-		342,193.92		342,193.92				342,193.92	342,193.92
	03 Regelots of the University of California - UCLA/ SMMT04/21947-12 / 1568 G WA760		37,049.17		37,049.17				37,049.17	37,049.17
	University of Oklahoma Health Sciences Center/ 20141429		7,825.96		7,825.96				7,825.96	7,825.96
Cancer Bidogy Research	93.396 Cedars-Sinai Medical Center/ 3P01CA098912-		98,162.17		98,162.17				98,162.17	98,162.17
	7557 Cedars-Sinai Medical Center/ 5P07CA098912-		383,730.69		383,730.69				383,730.69	383,730.69
	University of University of Oklahoma Health Sciences Center/ SPOTCA203108-		202,221.06		202,221.06				202,221.06	202,221.06
	William Marsh Rice University/ R22532		6,475.80		6,475.80				6,475.80	6,475.80
Cancer Centers Support Grants	93.397 City of Hope National Medical Center and Beckman Research Institute/		2,346.76		2,346.76	_			2,346.76	2,346,76
	US4CA209978 / 3000116269									

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Federal Grantor/	CFDA NSE Name/		Pass-Through From Pass- Agencies or	Pass-Through From Non-State	Direct	Total		Pass-Through To Pas Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ		Entities	Program	PT From and	Univ		Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
	City of Hope National Medical Center and Beckman Research Institute/			251,530.07		251,530.07				251,530.07	251,530.07
	USACAZO8978 / 3000116723 City of Hope National Medical Centra and Beckman Research Institute,			144,632.25		144,632.25	10			144,632.25	144,632.25
ACL Certers for Independent Living	USCA209978 / 300716738   93.42 TIRR Memorial Hermann			30,173.36		30,173.36				30,173.36	30,173.36
ACL National Institute on Disability, Independent Living, and Rehabilitation Research	93.433 Baylor Research Institute/ 90/F0106-03-00			1,868.14		1,868.14	_			1,868.14	1,868.14
	Memorial Hermann Health System/			60,214.66		60,214.66				60,214.66	60,214.66
	<i>19.1689</i> Memorial Hermann Health System/			78,577.60		78,577.60				78,577.60	78,577.60
	900PAD0001-02- 00 Memorial Hermann Health System/			13,948.62		13,948.62	0.1			13,948.62	13,948.62
	90DP7B0016 Memorial Hermann Health System/			17,621.59		17,621.59				17,621.59	17,621.59
	90S/5027-03-00										
	TIRR Memorial Hermann/ 90D026 18-1531			1,637.89		1,637.89				1,637.89	1,637.89
	(WC <i>E</i> ) TIRR Memorial Hermann/ 90DP0075-04-00			46,237.12		46,237.12				46,237.12	46,237.12
	TIRR Memorial Hermann/ 90S/5027-03-00			14,016.10		14,016.10				14,016.10	14,016.10
	University of Maryland' 90DP099-01-00			13,571.31		13,571.31				13,571.31	13,571.31
Indian Self-Determination	77018334 93.441 Northwest Portland Area Indian Health Board/			73,294.09		73,294.09				73,294.09	73,294.09
Opioid STR	248-96-0011 / C19- 02 93.788					0			115,000.00	-115,000.00	0
Section 223 Demonstration Programs to Improve Community Mental Health Services	93.829 The Montrose Center/ 1479SM081815-			97,635.87		97,635.87				97,635.87	97,635.87
Cardiovascular Diseases Research	93.837 Baylor College of Medicine/ 5732HL007676-27			13,785.42		13,785.42	0.1			13,785.42	13,785.42
	Duke University/ 5R01HL118189-			-758.13		-758.13	_			-758.13	-758.13
	0.0ke University/ 5R01HL133618- 03			78,518.53		78,518.53				78,518.53	78,518.53

rres	Δ.	Expenditures	Am	284,313.55 284,313.55	7,631.42 7,631.42	46,087.92 46,087.92	27,805.31 27,805.31	41,178.39 41,178.39		43,929.81 43,929.81		17,894.74 17,894.74	37,652.03 37,652.03	152,854.39 152,854.39	139,330.49 139,330.49		9,778.55	31,939.48 31,939.48	29,690.55 29,690.55	15,326.83 15,326.83	20,469.13 20,469.13	64,979.68 64,979.68	10,820.77 10,820.77	7,187.40 7,187.40	57 508 07 57 508 07
s-through To  Pass-Through To Non-  Expenditures	ate tities	Amount		287		46		4		54		17	93	157	136			6	SX	16	20	79	10		ĬĠ.
Pass Aqy/ Pass-Through To		No. Amount		13.55	7,631.42	46,087.92	27,805.31	41,178.39		43,929.81		17,894.74	37,652.03	54.39	30.49	L S	9,778.55	31,939.48	29,690.55	15,326.83	20,469.13	64,979.68	10,820.77	7,187.40	57 508 07
Direct Total	T PT	Amount Direct Prog.	Amount	284,313.55	7,6	46,0	27,8	41,1		43,9		17,8	37,6	152,854.39	139,330,49	Ċ	/ '.	31,9	29,6	15,3	20,4	64,9	10,8	7,1	7 2 3
hrough From Pass-Through From	Non-State Entities	Amount		284,313.55	7,631.42	46,087.92	27,805.31	41,178.39		43,929.81		17,894.74	37,652.03	152,854,39	139,330.49		9,778.55	31,939.48	29,690.55	15,326.83	20,469.13	64,979.68	10,820.77	7,187.40	100000
Pass-through From Pass-Through	, Ài	No Amount																							
CFDA NSE Name/	Number Identifying Number			Geisinger Medical Center/ 5R00HL 130580-	Health Core, Inc./ U01HL107407	BEST-CLI Kaiser Foundation Research Institute/	5R01HL122658 / 200103-07 Massachusetts General Hocinal	SITE 31473 45332 / 3 Methodist Hospital	Research Institute/ R01HL132155-04	New York University School of Medicine/	18-A0-00-1001368 PRJ 111354	Optima Integrated Health, Inc./ 1R43HL140624-	01 Tufts University/ 5R01HL 135920-	02 University of Alabama - Birmingham/ 5UH3HL 125163-	05 University of Alabama - Piraniashow	5001HL 120338- 05	University of Kentucky/ Section 143508-02	University of Michigan/ <i>SR01HL122684-</i>	University of Michigan/ Michigan/ 5R01HL141292-	University of Michigan/ <i>5R35HL</i> 135824-	University of Minnesota/ 5R01HL116720-	University of North Carolina - Chapel Hill/ 5R01HL142302.	02 University of Pittsburgh/ 5R01HL128304-	04 University of Rochester/ 416676	Liversity

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Federal Grantor/ Pascathrough Grantor/	CFDA NSE Name/ Number (dentifying Number	Agy Iniv	Pass-Inrough From Pass-Inrough From Agencies or Non-State Inversities Entities	ass-Inrougn From Non-State Fruities	Program	lotal PT From and	Agy Iniv	Pass-Inrougn 10 Pass-Inrou Agencies or St. Universities En	Pass-Infough 10 Non- State Fritties	Expenditures	l otal
	orina Sudmicer Domes	;			5						3 3 -
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	V	Amount	Amount		Expenditures Amount
	University of Washington/ UWSC7567 PO# RPO 23749			31,939.92		31,939.92				31,939.92	31,939.92
	DFO 253-49 University of Washington/ 2R01HL105756-			62,493.40		62,493.40				62,493.40	62,493.40
	University of Washington' 2R01HL105756-07			45,858.15		45,858.15				45,858.15	45,858.15
	University of Washington/ 3U01HL120393-			11,933.45		11,933.45				11,933.45	11,933.45
	University of Washington/ 58017HL120393-04 UMSC8671			50,295.27		50,295.27				50,295.27	50,295.27
	University of Washington/ 5U01HL077863-11 UMSC6018			237,582.75		237,582.75				237,582.75	237,582.75
	University of Washington/ 5/U01HL120393-04			-3,432.86		-3,432.86				-3,432.86	-3,432.86
	University of Washington/ 5U01HL12033-			26,929.66		26,929.66				26,929.66	26,929.66
	Wake Forest University Health Sciences/ WFUHS 117900			381,530.36		381,530.36				381,530.36	381,530.36
	Washington University/ 5R01HL118305-			17,349.69		17,349.69				17,349.69	17,349.69
	04 William Marsh Rice University/ R01HL138126			115,743.67		115,743.67				115,743.67	115,743.67
	Yale University/ GK000389 (CON- 800000125)			32,218.27		32,218.27				32,218.27	32,218.27
Lung Diseases Research	93.838 Emory University/ 5R01HL139876-			286,052.07		286,052.07				286,052.07	286,052.07
	George Washington University/			40,653.15		40,653.15				40,653.15	40,653.15
	R01HL098354 CENTER #26 George Washington University/			16,425.66		16,425.66				16,425.66	16,425.66
	5R01HL098354- 05 University of California - San Francisco/ U01HL123009			2,438.52		2,438.52				2,438.52	2,438.52
	University of California - San Francisco/ 5/07HL 134766-			36,637.00		36,637.00				36,637.00	36,637.00
Blood Diseases and Resources Research	93.839 University of Alabama - Birmingham/ <i>HHSNZ8620180000</i> 51/HHSNZ8800001			134,138.62		134,138.62				134,138.62	134,138.62
	University of Chicago/ 5R01HL13334-02			59,862.97		59,862.97				59,862.97	59,862.97
	University of Washington/			70,362.61		70,362.61				70,362.61	70,362.61

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reuera viantori Pass-through Gramor/	Number Identifyina Number	Vgy, Vniv	Agencies or Universities	rass-Imougn riom Non-State Entities	Program	PT From and	in S	Agencies or Universities	State State Entities	Amount	PT To and
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Program i tie		ON.	Amount	Amount	Amount	Direct Prog. Amount	NO.	Amount	Amount		Expenditures Amount
Arthritis, Musculoskeletal and Skin Diseases Research	5R01HL134894- 02 93.846 Brigham and Women's Hospital/			5,094.59		5,094.59	6			5,094.59	5,094.59
	U01AR068043- 01A1/PS#113296										
	Indiana University/			15,162.05		15,162.05	ω			15,162.05	15,162.05
	1R01AR074473- 01 Johns Hopkins University/ R01AR073178			142,642.88		142,642.88	80			142,642.88	142,642.88
	University of Alabama - Birmingham/ 5R01AR064820-			26,699.14		26,699.14	4			26,699.14	26,699.14
	University of University of California - San Francisco/ SUHZAR067688-			2,296.52		2,296.52	2			2,296.52	2,296.52
	Uzintersity of University of Delaware/ <i>5R01AR054385-</i>			107,084.86		107,084.86	ø			107,084.86	107,084.86
	University of University of Pittsburgh/ 1701AR069503-0141			4,338.82		-4,338.82	8			-4,338.82	-4,338.82
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847 Baylor College of Medicine/ <i>PO 700000656</i>			6,486.23		6,486.23	e			6,486.23	6,486.23
	Baylor College of Medicine/ 1R01DK122784-			34,847.56		34,847.56	g			34,847.56	34,847.56
	Baylor College of Medicine/ 2P30DK056338-			26,811.71		26,811.71	_			26,811.71	26,811.71
	16 Baylor College of Medicine/ 4P30DK056338-			1,583.24		1,583.24	4			1,583.24	1,583.24
	/4 Baylor College of Medicine/ 5P30DK05338-15			8,988.86		8,988.86	g			8,988.86	8,988.86
	Baylor College of Medicine/ <i>5P30PK056338-15</i>			9,921.98		9,921.98	80			9,921.98	9,921.98
	7.9043-W3 Baylor College of Medicine/ 5P30DK056338-			20,507.63		20,507.63	m			20,507.63	20,507.63
	Baylor College of Medicine/ <i>SR01DK101411-</i>			14,354.36		14,354.36	ø			14,354.36	14,354.36
	Baylor College of Medicine/ <i>5R01DK111522-</i>			62,146.37		62,146.37	_			62,146.37	62,146.37
	0.3 Baylor College of Medicine/ 700000225			108,663.69		108,663.69	6			108,663.69	108,663.69
	Broad Institute, Inc./			10,405.31		10,405.31	_			10,405.31	10,405.31
	04 Children's Hospital of Philadelphia/			77,973.66		77,973.66	9			77,973.66	77,973.66
	2U01DK66174-17 3301820719										

694.63 58,906.89
58,906.89
58,906.89
Massachusetts General Hospital/ 5L01DK078616- 12
Tulane University/

CFDA NSE Name/	Agy/	Pass-through From Agy/ Pass-Through	gh From Pass-Through From	Direct	Total	Agy/	Pass-th Pass-Through To	Pass-through To ugh To Pass-Through To Non-	Expenditures	Total
lumber	Univ	Agencies or Universities	Non-State Entities	Program	PT From and	Univ	Agencies or Univ Universities	State Entities	Amount	PT To and
	o Z	Amount	Amount	Amount	Direct Prog. Amount	ò	Amount	Amount		Expenditures Amount
Johns Hopkins University/ <i>4U01NS080824-04</i> /2003044879			8,630.61		8,630.61				8,630.61	8,630.61
Mayo Clinic/ 5U01NS080168-5			366.05		366.05				366.05	366.05
Northwestern University/ U01/NS080818			14,357.73		14,357.73	_			14,357.73	14,357.73
Ohio State University/ R01/NS106170			-2,073.91		-2,073.91				-2,073.91	-2,073.91
Partners HealthCare Research Management/			27,835.27		27,835.27				27,835.27	27,835.27
<i>1U01NS090259-</i> <i>01</i> Rutgers University/			48,256.92		48,256.92				48,256.92	48,256.92
5F01NS102382-02 /0418 University of Alabama - Birmingham/			29,541.69		29,541.69	_			29,541.69	29,541.69
University of University of California - San Francisco/			29,863.93		29,863.93	_			29,863.93	29,863.93
U.XS.7 University of California - San Francisco/			84,670.08		84,670.08	_			84,670.08	84,670.08
University of Cincinnati/ 1U01NS095869-			8,764.98		8,764.98	_			8,764.98	8,764.98
University of Cincinnati/ 1U01NS100699-			59,144.22		59,144.22				59,144.22	59,144.22
University of Cincinnati/			2,229.42		2,229.42				2,229.42	2,229.42
University of Cincinnati/ 5R01NS047603-13 SAP#1011436			126,481.07		126,481.07				126,481.07	126,481.07
University of Maryland/ R21NS101245			24,099.03		24,099.03	_			24,099.03	24,099.03
University of Miami/			67,081.06		67,081.06				67,081.06	67,081.06
5U54NS092091- 05 University of Michigan/ U01NS069498			38,874.04		38,874.04	-			38,874.04	38,874.04
University of Michigan/ U01NS079077			3,476.28		3,476.28	_			3,476.28	3,476.28
University of Michigan/ U01NS088034			61,973.07		61,973.07				61,973.07	61,973.07
University of Michigan/ 1R01NS099653-			525.97		525.97				525.97	525.97
University of Michigan/			6,660.33		6,660.33				6,660.33	6,660.33
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Allergy and Infectious Diseases Research

CFDA NSE Name/ A: Number Identifying Number U	Agy/ Pas	Pass-through From Pass-Through From Pass-Through Agencies or Non-St Universities Entitie	ugh From Pass-Through From Non-State Entities	Direct Program	Total PT From and	Agy/ Univ	Pass-thro Pass-Through To Agencies or Universities	Pass-through To Pass-Through To Non- Agencies or State Universities Entities	Expenditures Amount	Total To and
2	S S	Amount	Amount	Amount	Direct Prog.	o Š	Amount	Amount		Expenditures
					Amount					Amount
University of North Carolina - Chapel Hill FIRITORY SARENCE SRZINSOB8152-			223.3		223.3				223.3	223.3
University of Wisconsin - Madison/ <i>835K833</i>			34,371.28		34,371.28	m			34,371.28	34,371.28
William Marsh Rice University/ R01NS081854			-40.72		-40.72	O.			-40.72	-40.72
93.855 Baylor College of Medicine/ U19A1144297-01			4,209.14		4,209.14				4,209.14	4,209.14
Baylor College of Medicine/ 5R01A1135803-02			41,498.40		41,498.40	0			41,498.40	41,498.40
Benaroya Research Institute at Virginia Mason/			-2,428.58		-2,428.58	m			-2,428.58	-2,428.58
5UM1AI109565-06										
Benaroya Research Institute at Virginia Mason/			16,139.99		16,139.99				16,139.99	16,139.99
5UM1A1109565-06 1TN0754 Brigham and Women's Hospital/			41,386.82		41,386.82	01			41,386.82	41,386.82
5UM1AI068636-11 / FUND 110207										
Brigham and Women's Hospital/			64,323.00		64,323.00	0			64,323.00	64,323.00
5UM1AI068636-12										
Brigham and Women's Hospital/			31,787.73		31,787.73	m			31,787.73	31,787.73
5UM1A1068636-12 FUND 111669 Case Western Reserve University/			392,961.04		392,961.04	-			392,961.04	392,961.04
5P01A1106705-05										
City of Hope National Medical Center and Beckman Research Institute/			13,766.55		13,766.55	10			13,766.55	13,766.55
A1129582/61325 2006525 669301										
Duke University/ UM1A/104681 SITE			9,216.65		9,216.65	10			9,216.65	9,216.65
Duke University/ UM141704681 225440235058			27,359.09		27,359.09	0			27,359.09	27,359.09
Duke University/ 5UM1A1104681-07			64,096.48		64,096.48	m			64,096.48	64,096.48
George Washington University/			233,356.78		233,356.78	m			233,356.78	233,356.78
UM1AI068819/17- M79 George Washington Universityi			928,746.41		928,746.41	_			928,746.41	928,746.41

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CFDA NSE Name/ Number <i>Identifying Number</i>		Agy/ Univ	y/ Pass-Through From Pass-Throu Agencies or Non-Si iv Universities Entiti	Pass-Through From Non-State Entities	Direct Program	Total PT From and	Agy/ Univ	Pass-Through To Agencies or Universities	Pass-Through To Non- State Entities	Expenditures Amount	Total PT To and
		Š	Amount	Amount	Amount	Direct Prog.	o N		Amount		Expenditures
	(41000000040					Amount					Amount
DOM.	SUM IAIU695U3-13			00.085.50		00 085 50				00 000	00 045 50
inuai 5R21,	5R21AI137918-02			00.04		97,749.03				97,749.09	97,748.03
Johns Unive 5007.	Johns Hopkins University/ 5U01A1035042-25			17,385.05		17,385.05	10			17,385.05	17,385.05
Los A Biome Reser Harbo Medic	Los Angeles Biomedical Research Inst at Harbor-UCLA Medical Ctr/ 5R01A1130056-02			141,947.15		141,947.15	10			141,947.15	141,947.15
Metho Resea	Methodist Hospital Research Institute/			6,064.59		6,064.59	0			6,064.59	6,064.59
AGM.	AGMT00003324										
Metho Resea	Methodist Hospital Research Institute/			35,346.97		35,346.97	_			35,346.97	35,346.97
5R01,	5R01AI20749-03										
Ohio State University/ R01A11295	Ohio State University/ R01A/129582			-3,725.40		-3,725.40	0			-3,725.40	-3,725.40
Pham Corpc 5R42	PharmaReview Corporation/ 5R42Al117990-03			278,789.54		278,789.54	<b>-</b>			278,789.54	278,789.54
Reger Unive Califo	Regents of the University of California - UCLA/			24,844.30		24,844.30	0			24,844.30	24,844.30
Reger Unive Califo	Regents of the University of California - UCLA/ ZUM 14/068636-13			20,681.88		20,681.88	m			20,681.88	20,681.88
SAIE Reger Unive Califo	SILE 3/4/3 Regents of the University of California - UCLA/			23,087.10		23,087.10	0			23,087.10	23,087.10
Steller Univer R01A	Stellenbosch University/ R01A1116039			14,919.39		14,919.39				14,919.39	14,919.39
Tulan 1R01,	Tulane University/ 1R01AI138587-01			29,424.92		29,424.92	01			29,424.92	29,424.92
Unive Califo Diego 5R21,	University of California - San Diego/ 5R21A1134295-02			12,810.09		12,810.09	0			12,810.09	12,810.09
University of California - { Diego/ 54943859	University of California - San Diego/			762.49		762.49	0			762.49	762.49
Syou Unive Califo Franc	Sylucts for University of California - San Francisco/ # 9310SC			824.19		824.19				824.19	824.19
Unive Chica 5R01,	University of Chicago/ 5R01A136056-02			36,164.36		36,164.36	<b>6</b>			36,164.36	36,164.36
Unive Mass: Worα 1R01, OSP.	University of Massachusetts - Worcester/ 1R01A1147685 / OSP 30143-00			5,690.11		5,690.11	_			5,690.11	5,690.11

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rocean cancer Pass-through Grantor/	Number Identifying Number		Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Program Title			Amount	Amount	Amount	Direct Prog.		Amount	Amount		Expenditures
over the fact						Amount					Amount
	University of Pittsburgh/ 1R56A1139189-01			33,071.82		33,071.82	ō			33,071.82	33,071.82
	Wayne State University/ WSU16040-43			104,107.88		104,107.88	m			104,107.88	104,107.88
	Yale University/ 5R01A1087946-11			29,055.02		29,055.02	01			29,055.02	29,055.02
Biomedical Research and Rasearch Training	93.859 Cooper Medical School of Rowan University/ R01GM081685-12			3,381.71		3,381.71	_			3,381.71	3,381.71
	Rutgers University/			20,635.30		20,635.30	0			20,635.30	20,635.30
	5R01GM118574- 03 Sanford-Bumham Medical Research Institute/			141,026.25		141,026.25	10			141,026.25	141,026.25
	1P01GM121203-01- A1 Sunny Brook Research Institute/			103,773.00		103,773.00	0			103,773.00	103,773.00
	5R01GM087285- 07										
	University of Calfornia - San Diego/			150,919.30		150,919.30	0			150,919.30	150,919.30
	University of Delaware/ R01GM120351			67,639.50		67,639.50	0			67,639.50	67,639.50
	University of Illinois/ R01GM120485			29,331.75		29,331.75	10			29,331.75	29,331.75
	University of Iowa/ 5R01GM121458-			190,299.07		190,299.07	_			190,299.07	190,299.07
	University of Michigan/ SR01GM115598-			78,613.01		78,613.01	_			78,613.01	78,613.01
	University of University of Pennsylvania/ 5R01GM124111-			65,972.68		65,972.68	m			65,972.68	65,972.68
	William Marsh Rice University/ R01GM115857			10,688.93		10,688.93	m			10,688.93	10,688.93
	Yale University/ 7R01GM107629-			646.35		646.35	10			646.35	646.35
Child Health and Human Development Extramural Research	93.865 Arizona State University/ 3DP2HD084067-			23,167.45		23,167.45	10			23,167.45	23,167.45
	Children's Hospital of Philadelphia/			16,416.52		16,416.52	01			16,416.52	16,416.52
	P01HD070454-09 8902360619 Children's Hospital of Philadelphia/			144,213.24		144,213.24				144,213.24	144,213.24
	5P01HD070454- 09 George Washington University/			764,559.72		764,559.72	O.			764,559.72	764,559.72
	U10HD036801/U01- HL098354										

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Program Title		o Z	Amount	Amount	Amount	_	o N	Amount	Amount		Expenditures
						Amount					Amount
	Georgia State University Research Foundation/			9,379.65		9,379.65	10			9,379.65	9,379.65
	5R01HD086894- 03						,				
	RTI International/ <i>U24HL</i> 143216 TOP5 216651			83,592.17		83,592.17	_			83,592.17	83,592.17
	University of Arkansas for Medical Sciences/			1,585.88		1,585.88	m			1,585.88	1,585.88
	8U240D24957 University of			79,197.11		79,197.11	_			79,197.11	79,197.11
	California - Davis/ 1R01HD084674- 01A 1										
	University of North Carolina - Chapel Hill/ 5707HD086139-03			6,050.79		6,050.79	0			6,050.79	6,050.79
	5707014 University of North Cardina - Chapel Hill/ 5706231 / 570714D086139-			5,537.61		5,537.61	_			5,537.61	5,537.61
	03 University of Utah/ 1R24HD096350-01 10046978-03			107,659.75		107,659.75	10			107,659.75	107,659.75
	Vanderbilt University Medical Center/			53,307.25		53,307.25	10			53,307.25	53,307.25
	5UU1HDU/6/33- 05										
	Vanderbilt University School of Medicine/			2,249.46		2,249.46	(0			2,249.46	2,249.46
Arinn Besearch	04 93 866 America Inc./			61 071 89		61 071 89	ď			61 071 89	61 071 89
หูลักษ์ กษอยตนา				60:100		0.100,100	n.			60.10.10	60.
	Amprion, Inc./ 5R42AG049562-			70,365.20		70,365.20	0			70,365.20	70,365.20
	Baylor College of Medicine/			201,234.19		201,234.19	o.			201,234.19	201,234.19
	02 Boston University/ 1R01AG059727-			12,646.79		12,646.79	œ.			12,646.79	12,646.79
	07 Boston University/			6,272.02		6,272.02	Ο.			6,272.02	6,272.02
	1001AG058589- 01A 1 Columbia University/			10,419.35		10,419.35	10			10,419.35	10,419.35
	5R01AG057709-										
	Kaiser Foundation Research Institute/			8,877.51		8,877.51	_			8,877.51	8,877.51
	U014G012554 Partners HealthCare Research Management/			15,575.49		15,575.49	œ.			15,575.49	15,575.49
	5U01AG048270. 05 Texas Biomedical Research Institute/			211,687.74		211,687.74	4			211,687.74	211,687.74
	5P01AG051428- 04										

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Federal Grantor/	NSE Name/		Pass-Through From Pass-Through From Agencies or Non-State		Direct	Total		Pass-Through To Pass- Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number Ur	Univ Unive			Program	PT From and	Univ		Entities	Amount	PT To and
Program Title	Z	No Am	Amount Amount		Amount	Direct Prog. Amount	o O	Amount	Amount		Expenditures Amount
	University of California - Davis/ 1RF1AG054548-			35,716.01		35,716.0	_			35,716.01	35,716.01
	U/I University of Califonia - San Diego/ MP INVOICE			17,146.58		17,146.58	œ.			17,146.58	17,146.58
	#S9002344 University of California - San Diego/ 7R01AG048642-			24,946.18		24,946.18	m			24,946.18	24,946.18
	University of Florida/ R37AG033906			612.31		612.31	_			612.31	612.31
Vision Research	93.867 BetaStem Therapeutics Inc/ 1R44EY028070-			-3,909.80		-3,909.80	0			-3,909.80	-3,909.80
	Children's Hospital of Philadelphia/			8,181.00		8,181.00	0			8,181.00	8,181.00
	4R07EY02137. 05 Jaeb Center for Health Research U10EY1751			6,415.22		6,415.22	2			6,415.22	6,415.22
	Salus University/ 5U10EY022599			18,840.92		18,840.92	2			18,840.92	18,840.92
	University of Washington/ 5R01EY027859.			74,188.22		74,188.22	O.			74,188.22	74,188.22
Medical Library Assistance	93.879 Tulane University/ 7UL-HSC-554836-			-3,709.84		-3,709.84	4			-3,709.84	-3,709.84
	Inversity of University of Pittsburgh/ 5R01LM012095-			23,734.01		23,734.01	_			23,734.01	23,734.01
	University of University of Washington/ 7F01LM011563-		V	33,942.44		33,942.44	<del>1</del>			33,942.44	33,942.44
	Us Vanderbilt University Medical Center/			10,981.74		10,981.74	4			10,981.74	10,981.74
HIV Emergency Relief Project Grants	7R21LM012448- 03 93.914 Boston University/ AF0000263			28,353.28		28,353.28	m			28,353.28	28,353.28
HIV Prevention Activities Health Department Based	93.940 City of Houston Health and Human Services/ 6U62PS005092		ε	305,982.13		305,982.13	m			305,982.13	305,982.13
<u>Direct Programs:</u> Bith Dakers and Dakelolmental Disabilities - Procention and Strucklance	22 03				27 500 75	24 903 79	ď			24 QN 3 74	24 903 79
Family Smoking Prevention and Tobacco Control Act Regulatory Research	93.077				1,014,157.28	1,014,157.28			16,317.96	997,839.32	1,014,157.28
Family Smoking Prevention and Tobacco Control Act Regulatory Research	93.077				1,862.82	1,862.82	2				1,862.82
r ass-rinough i c. University of Texas M.D. Anderson Cancer Center							206	1,862.82			
Family Smoking Prevention and Tobacco Control Act Regulatory Research Pass-Through To:	93.077				137,167.82	137,167.82	SI.				137,167.82
University of Texas at Austin							721	137,167.82			
Blood Disorder Program: Prevention, Surveillance, and Research	93.080				301,188.75	301,188.75	10 (		301,188.75	0000	301,188.75
Maternal and Child Health Federal Consolidated Programs Maternal and Child Health Federal Consolidated Programs  Pass-Through To:	93.110				14,610.96	14,610.96	n (0		30,978.10	76.250,056	14,610.96

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Program Title	ON .	Amount	Amount	Amount	Direct Prog. Amount	o Z	Amount	Amount		Expenditures Amount
Texas Woman's University						731	14,610.96			
Maternal and Child Health Federal Consolidated Programs	93.110			10,298.72	10,298.72					10,298.72
Pass-Through To:										
University of Houstan - Clear Lake						759	10,298.72			
Environmental Health	93.113			1,059,744.36	1,059,744.36			172,624.78	887,119.58	1,059,744.36
Oral Diseases and Disorders Research	93.121			4,397,519.53	4,397,519.53			726,632.23	3,670,887.30	4,397,519.53
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135			17,278.00	17,278.00			17,278.00		17,278.00
NIEHS Hazardous Waste Worker Health and Safety Training	93.142			671,847.94	671,847.94			309,619.35	362,228.59	671,847.94
Human Genome Research	93.172			502,743.45	502,743.45			122,046.44	380,697.01	502,743.45
Research Related to Deafness and Communication Disorders	93.173			515,713.23	515,713.23			66,253.21	449,460.02	515,713.23
research and Training in Complementary and integrative Hearn Besearch on Healthcare Costs. Ottality and Outcomes	93.213 93.236			367,063.49	367,063.49			314 135 48	367,063.49	367,063.49
Mental Health Research Grants	93.242			1,542,607.55	1,542,607,55			277.391.99	1,265,215,56	1,542,607,55
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243			557,993.15	557,993.15			93,678.70	464,314.45	557,993.15
Occupational Safety and Health Program	93.262			70,956.60	70,956.60			29,264.05	41,692.55	70,956.60
Alcohol Research Programs	93.273			230,134.51	230,134.51				230,134.51	230,134.51
Drug Abuse and Addiction Research Programs	93.279			1,653,952.75	1,653,952.75			336,891.16	1,317,061.59	1,653,952.75
Drug Abuse and Addiction Research Programs	93.279			12,176.78	12,176.78					12,176.78
rass-mougn 10. University of Houston						730	12,176.78			
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286			537.086.69	537.086.69			245.266.96	291.819.73	537.086.69
Minority Health and Health Disparities Research	93.307			1,299,338.62	1,299,338.62			292,560.22	1,006,778.40	1,299,338.62
Minority Health and Health Disparities Research	93.307			28,532.92	28,532.92					28,532.92
Pass-Through To:										
University of Texas at El Paso						724	28,532.92			
Minority Health and Health Disparities Research	93.307			4,456.26	4,456.26					4,456.26
Pass-Through To:										
University of Texas Southwestern Medical Center						729	4,456.26			
Trans-NIH Research Support	93.310			447,009.13	447,009.13			141,575.90	305,433.23	447,009.13
National Center for Advancing Translational Sciences	93.350			561,016.90	561,016.90				561,016.90	561,016.90
National Center for Advancing Translational Sciences	93.350			125,036.07	125,036.07					125,036.07
Pass-Through To:						C	1000			
University of I exas NLD. Anderson Cancer Center						206	125,036.07			
21st Century Oures Act - Beau Biden Cancer Moonshot	93.353			80,536.80	80,536.80			80,536.80		80,536.80
Nursing Research	93.361			396,846.04	396,846.04			137,057.31	259,788.73	396,846.04
Nursing Research	93.361			3,311.75	3,311.75					3,311./5
rass-Intolgn 10: University of Texas M.D. Anderson Cancer Center						909	3,311.75			
Cancer Cause and Prevention Research	93.393			1,105,882.57	1,105,882.57			154,993.73	950,888.84	1,105,882.57
Cancer Cause and Prevention Research	93.393			53,156.29	53,156.29					53,156.29
Pass-Through To: University of Texas at Austin						721	53,156.29			
Cancer Detection and Diagnosis Research	93.394			214,829.48	214,829.48				214,829.48	214,829.48
Cancer Detection and Diagnosis Research Pass-Through To:	93.394			25, 180. //	7/.081,78					77.180.77
University of Texas M.D. Anderson Cancer Center						206	55,180.77			
Canner Tradition Decearch	03 20 8			73E 738 86	A35 A38 86			15 316 00	77 201 122 77	43E 438 86
Cancer Treatment Research	93.395			53,460.00	53,460.00					53,460.00
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Federal Grantor/	CFDA NSE Name/ Aqv/	Pass-through From Pass-Through From	Jh From Pass-Through From	Direct	Total	Aqy/	Pass-throug	ough To Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number Univ	Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Stat Universities Enti	State Entities	Amount	PT To and
Program Title	No	Amount	Amount	Amount	Direct Prog.	O	Amount	Amount		Expenditures
Pace Through To										1100112
rass-rinougy 10. Texas A&M University System Health Science Center						709	53,460.00			
Cancer Biology Research	93.396			1,476,681.80	1,476,681.80	0		335,159.89	1,141,521.91	1,476,681.80
Cancer Biology Research	93.396			14,519.91	14,519.91	=				14,519.91
Pass-Through To:										
University of Texas M.D. Anderson Cancer Center						206	14,519.91			
Cancer Research Manpower	93.398			600,347.80	600,347.80	0			600,347.80	600,347.80
Cancer Research Manpower	93.398			27,853.87	27,853.87	7:				27,853.87
Pass-Through To: University of Texas M.D. Anders on Cancer Center						506	27,853.87			
Ponnocy Posteral	003			00 976 00	00 978 000	g		90 400 96	104 247 63	222 846 00
Carloal Corrigo Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	93.571			119.779.93	119.779.93	a e		00,488.00	119.779.93	119.779.93
Accountable Health Communities	93.650			626,114.21	626,114.21	· 5.		37,352.27	588,761.94	626,114.21
Cardiovascular Diseases Research	93.837			10,086,041.73	10,086,041.73	23		2,550,194.21	7,535,847.52	10,086,041.73
Cardiovascular Diseases Research	93.837			67,238.74	67,238.74	4				67,238.74
Pass-Through To: University of Texas M.D. Anderson Cancer Center						206	67,238.74			
Cardiovascular Diseases Research	93.837			12,021.40	12,021.40	0				12,021.40
Pass-Through To:										
University of Texas Medical Branch at Galveston						723	12,021.40			
Lung Diseases Research	93.838			1,903,944.02	1,903,944.02	12		98,376.21	1,805,567.81	1,903,944.02
Lung Diseases Research	93.838			37,743.31	37,743.31	=				37,743.31
Pass-Through To:										
University of Texas Medical Branch at Galveston						723	37,743.31			
Blood Diseases and Resources Research	93.839			1,464,162.98	1,464,162.98	8		395,592.46	1,068,570.52	1,464,162.98
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			3,044,108.16	3,044,108.16	9		344,719.24	2,699,388.92	3,044,108.16
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			5,904,608.97	5,904,608.97	71		391,629.98	5,512,978.99	5,904,608.97
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			147,636.62	147,636.62	2				147,636.62
Pass-Through To: University of Texas M.D. Anderson Cancer Center						206	147,636.62			
Diabetes. Diaestive, and Kidnev Diseases Extramural Research	93.847			109.830.00	109.830.00	0				109.830.00
Pass-Through To:										
University of Houston						730	109,830.00			
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			131,195.92	131,195.92	2				131,195.92
Pass-Through To:										
University of Texas Rio Grande Valley						746	131,195.92			
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853			13,758,782.16	13,758,782.16	9		540,841.12	13,217,941.04	13,758,782.16
Allergy and Infectious Diseases Research	93.855			12,586,078.18	12,586,078.18	00		3,580,714.38	9,005,363.80	12,586,078.18
Allergy and Infectious Diseases Research  Dase_Through To-	93.855			172,074.99	172,074.99	6				172,074.99
University of Texas M.D. Anderson Cancer Center						206	172,074.99			
Allergy and Infectious Diseases Research  Passe Thrumin Tra-	93.855			190,533.07	190,533.07	71				190,533.07
University of Texas Medical Branch at Galveston						723	190,533.07			
Biomedical Research and Research Training	93.859			8,792,132.83	8,792,132.83	<u>π</u> 6		183,135.94	8,608,996.89	8,792,132.83
Child Health and Human Development Extramural Research	93.800			2,4 10, 137.33	2,416,137.39	2		83,801.10	2,332,206.23	2,416,137.39

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Federal Grantor/ Pass-through Grantor/	CFDA NSE Name/ A Number <i>Identifying Number</i> U	Agy/ Pass-T Ag Univ Ur	Pass-Through From Pass-Through From Agencies or Non-State Universities Entities	gh From Direct ate Program		Total PT From and	Agy/ Pa Univ	Pass-Through To Pas Agencies or Universities	Pass-Through To Non- State Entities	Expenditures Amount	Total PT To and
Program Title		o N	Amount Amount	Int Amount		Direct Prog. Amount	O	Amount	Amount		Expenditures Amount
Child Health and Human Development Extramural Research  Pass-Through To:	93.865				28,887.07	28,887.07	6				28,887.07
University of Texas Southwestern Medical Center							729	28,887.07			
Aging Research Aging Research Bases Through Tr.	93.866			9°E	3,692,510.72 13,730.88	3,692,510.72 13,730.88			388,222.24	3,304,288.48	3,692,510.72 13,730.88
r ass-r mough 1 v. University of Taxas Medical Branch at Galveston							723	13,730.88			
Aging Research Pases Trinnum Tr.	93.866				5,387.62	5,387.62					5,387.62
University of North Texas Health Science Center at Fort Worth							763	5,387.62			
Vision Research Medical Library Assistance Maternal and Child Health Services Block Grant to the States	93.867 93.879 93.994			9°,	3,692,389.76 923,886.51 530,179.51	3,692,389.76 923,886.51 530,179.51			193,139.82	3,692,389.76 730,746.69 530,179.51	3,692,389.76 923,886.51 530,179.51
Pass-Through From: Research or Hellroare Costs, Quality and Outcomes Research or Healthcare Costs, Quality and Outcomes	93.226					34,969.91				34,969.91	34,969.91
University of Texas M.D. Anderson Cancer Center	ß	506	34,969.91								
Research on Healthcare Costs, Quality and Outcomes Pass-Titrough From: University of Houston	93,226	730	5,262.81			5,262.81				5,262.81	5,262.81
Grants to States to Support Oral Health Workforce Activities Pass-Through From: Texas A&M University System Health Science Center	93.236	400	80,578.32			80,578.32				80,578.32	80,578.32
Mental Health Research Grants Pass-Through From: University of Texas M.D. Anderson Canter	93.242	909	45,783.84			45,783.84				45, 783.84	45,783.84
Mental Health Research Grants Pass-Tinough From: University of Texas Medical Branch at Galveston	93.242	723	66,610.63			66,610.63				66,610.63	66,610.63
Occupational Safety and Health Program Pass-Through From: University of Texas Health Center at Tyler	93.262	785	167,989.30			167,989.30				167,989.30	167,989.30
Alcohol Rasearch Programs Pass-Through From: University of Taxas at Austin	93.273	721	25,510.65			25,510.65				25,510.65	25,510.65
Drug Abuse and Addiction Research Programs Pass-Through From: University of Taxas Southwestern Medical Center	93.279	729	589,690.93			589,690.93				589,690.93	589,690.93
Minority Health and Health Disparities Research Pass-Through From: University of Texas at El Paso	93.307	724	18,504.59			18,504.59				18,504.59	18,504.59
Trans-NIH Research Support Pass-Titrough From: University of Texas at El Paso	93.310	724	93,875.20			93,875.20				93,875.20	93,875.20

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Pass-through Grantor/	Number Identifying Number	5	Universities	Entities	Program	PT From and		Universities	Entities	Amount	PT To and
Program Title		°Z	Amount	Amount	Amount	Direct Prog.	o N	Amount	Amount		Expenditures
National Center for Advancing Translational Sciences	93.350					321,650.16	91			321,650.16	321,650.16
Pass-Trough From: University of Texas Health Science Center at San Antonio		745	321,650.16								
Cancer Cause and Prevention Research	93.393					68,113.84	48			68,113.84	68,113.84
rass-mougn rom. University of Texas Southwestern Medical Center		729	68,113.84								
Cancer Detection and Diagnosis Research  Desc. Through From:	93.394					111,364.35	35			111,364.35	111,364.35
usor mough in an University of Texas M.D. Anderson Canter		206	111,364.35								
Cancer Treatment Research	93.395					36,225.03	33			36,225.03	36,225.03
Pass-Though From: University of Texas M.D. Anderson Cancer Center		506	36,225.03								
Cancer Bidogy Research Pases Trinsuch From:	93.396					207,177.01	10			207,177.01	207,177.01
University of Texas M.D. Anderson Cancer Center		206	207,177.01								
Cancer Biology Research	93.396					148,800.98	86			148,800.98	148,800.98
rass-rinougi nom. University of Texas at Austin		721	148,800.98								
Cancer Centers Support Grants	93.397					154,470.00	00			154,470.00	154,470.00
Pass-Mough From: University of Texas M.D. Anderson Canter		506	154,470.00								
Child Care and Development Block Grant  Deser Through Come	93.575					1,269,261.80	90			1,269,261.80	1,269,261.80
r ass mogn non. Texas Workfore Commission		320	1,269,261.80								
Opioid STR Dass. Through From:	93.788					788,055.68	88			788,055.68	788,055.68
rass-rinoga rion. Health and Human Services Commission		529	788,055.68								
Cardiovascular Diseases Research	93.837					103,727.12	12			103,727.12	103,727.12
rass-mough rum. University of Texas M.D. Anderson Cancer Center		206	103,727.12								
Cardiovascular Diseases Research  Dases Through From:	93.837					10,201.84	45			10,201.84	10,201.84
Texas A&M Engineering Experiment Station		712	10,201.84								
Cardiovascular Diseases Research	93.837					172,508.37	37			172,508.37	172,508.37
Pass-Traugh From: University of Texas at Austin		721	172,508.37								
Cardiovascular Diseases Research Pass-Through From:	93.837					90,836.92	32			90,836.92	90,836.92
University of Texas Rio Grande Valley		746	90,836.92								
Lung Diseases Research Pass-Through Forn:	93.838					6,220.80	30			6,220.80	6,220.80
University of Texas M.D. Anderson Cancer Center		206	6,220.80								
Arthrits, Musculoskeletal and Skin Diseases Research	93.846					22,109.65	35			22,109.65	22,109.65

Forters (Crantor)	CEDA NSE Name/	/\Q	O O	From	Direct	Total	Aov.	Ę	To Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Vinu	Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Program Title		o N	Amount	Amount	Amount	Direct Prog. Amount	V	Amount	Amount		Expenditures Amount
Pass-Through From: University of Houston		730	22,109.65								
Diabetes, Digestive, and Kidney Diseases Extramural Research Pass-Through From: University of Texas at Austin	93.847	721	361,101.75			361,101.75				361,101.75	361,101.75
Extramural Research Programs in the Neurosciences and Neurobgical Disorders  Pass-Through From: Texas A&M University System Health Science Center	93.853	709	126,142.07			126,142.07				126,142.07	126,142.07
Extramural Research Programs in the Neurosciences and Neurological Disorders Pass-Through From: University of Texas Health Science Center at San Antonio	93.853	745	211,242.90			211,242.90				211,242.90	211,242.90
Allergy and Infectious Diseases Research Pass-Through From: University of Texas M.D. Anderson Cancer Center	93.855	206	5,959.80			5,959.80				5,959.80	5,959.80
Allegy and Infectious Diseases Research Pass-Through From: University of Houston	93,855	730	16,353.94			16,353.94				16,353.94	16,353.94
Biomedical Research and Research Training Pass-Through From: University of Houston	93,859	730	4,939.55			4,939.55				4,939.55	4,939.55
Child Heath and Human Development Extranural Research Pass-Through From: University of Texas Medical Branch at Galveston	93.865	723	153,015.61			153,015.61				153,015.61	153,015.61
Child Heath and Human Development Extranural Research Pass-Through From: University of Houston	93.865	730	149,309.42			149,309.42				149,309.42	149,309.42
Block Grants for Prevention and Treatment of Substance Abuse Pass-Through From: Health and Human Services Commission	93.959	529	69,882.78			69,882.78				69,882.78	69,882.78
Maternal and Child Health Services Block Grant to the States Pass-Through From: Department of State Health Services	93.994	537	219,102.86			219,102.86				219,102.86	219,102.86
Totals - U.S. Department of Health and Human Services  U.S. Department of Housing and Urban Development  Healthy Homes Tectnical Studies Grants	14.906 Baylor College of Medicine/		5,956,550.41	19,880,890.56	93,164,203.30	119,001,644.27		1,457,904.56	13,164,115.55	104,379,624.16	119,001,644.27
Totals - U.S. Department of Housing and Urban Development U.S. Denartment of Justice	IXHHU0043-18		0	21,492.95	0	21,492.95		0	0	21,492.95	21,492.95
O'rine Victim Assistance Discretonary Grants	16.582 Research Foundation of CUNY/ 2018-V3-GX-K025			6,438.48		6,438.48				6,438.48	6,438.48
Comprehensive Opioid Abuse Site-Based Program	16.838 City of Houston/ 2018-AR-BX-K080			90,951.34		90,951.34				90,951.34	90,951.34

Federal Grantry	/eme/ HSS/ ACEC	Agy/	Pass-through F	From	Direct	Total	Anv/		ugh To	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	. vinO	Agencies or Universities	ncies or Non-State versities Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Document The		2	, market	, m	1	200			, m		1000
rogramme		2	Amount	Alfondi	Amount	Amount		Amount	Amodine		Amount
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560				136,039.01	136,039.01				136,039.01	136,039.01
Comprehensive Opioid Abuse Site-Based Program	16.838				30,000.00	30,000.00			30,000.00		30,000.00
Pass-Through From: National Institute of Justice Research, Evaluation, and Development Project Grants	16.560					5,462.60				5,462.60	5,462.60
Pass-Through From: University of North Texas Health Science Center at Fort Worth		763	5,462.60								
Totals - U.S. Department of Justice			5,462.60	97,389.82	166,039.01	268,891.43		0	30,000.00	238,891.43	268,891.43
U.S. Department of Labor  Direct Programs:	47. Ct				30 at 0 0a	90 310				90	60 07E 06
international action in Signal is Totals - U.S. Department of Labor			0	0	59,075.96	59,075.96		0	0	59,075.96	59,075.96
U.S. Department of Veterans Affairs Direct Programs:											
U.S. Department of Veterans Affairs	64.000 ASSIGNMENT- SITTIG				2,856.66	2,856.66				2,856.66	2,856.66
	64.000 <i>PO#580-</i> <i>DD82057</i>				-560.01	-560.01				-560.01	-560.01
					7,510.81	7,510.81				7,510.81	7,510.81
	64.000 VA263-17-P-1209				5,815.27	5,815.27				5,815.27	5,815.27
Sharing Specialized Medical Resources	64.018				123,181.30	123,181.30				123,181.30	123,181.30
Totals - U.S. Department of Veterans Affairs			0	0	138,804.03	138,804.03		0	0	138,804.03	138,804.03
CCDF Cluster U.S. Department of Health and Human Services Pass-Through From: Child Care and Development Block Grant	93.575					12,150,803.27				12,150,803.27	12,150,803.27
rass-inougin non. Texas Education Agency		701	12,150,803.27								
Totals - U.S. Department of Health and Human Services			12,150,803.27	0	0	12,150,803.27		0	0	12,150,803.27	12,150,803.27
Medicaid Cluster U.S. Department of Health and Human Services  Direct Programs:											
Medical Assistance Program	93.778				-15,480.28	-15,480.28				-15,480.28	-15,480.28
Pass-Through From: Medical Assistance Program	93.778					15,480.28				15,480.28	15,480.28
Pass-Through from: Department of State Health Services		537	15,480.28								
Totals - U.S. Department of Health and Human Services			15,480.28	0	-15,480.28	0		0	0	0	0
Student Financial Assistance Programs Cluster U.S. Department of Education											
<u>Direct Programs:</u> Federal Supplemental Educational Opportunity Grants	84.007				32,658.40	32,658.40				32,658.40	32,658.40
Federal Pell Grant Program	84.063				1,307,036.00	1,307,036.00				1,307,036.00	1,307,036.00
Federal Direct Student Loans	84.268				50,409,922.00	50,409,922.00				50,409,922.00	50,409,922.00
Totals - U.S. Department of Education			0	0	51,749,616.40	51,749,616.40		0	0	51,749,616.40	51,749,616.40
U.S. Department of Health and Human Services  Direct Programs:											
Nurse Faculty Loan Program (NFLP) Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.264 93.342				8,546.00 582,423.00	8,546.00 582,423.00				8,546.00 582,423.00	8,546.00 582,423.00
Nursing Student Loans	93.364				16,500.00	16,500.00				16,500.00	16,500.00
Totals - U.S. Department of Health and Human Services			0	0	607,469.00	607,469.00		0	0	607,469.00	607,469.00
Total Expenditures of Federal Awards			23,941,860.19	25,489,873.93	161,597,733.35	211,029,467.47		1,663,812.09	14,026,225.00	195,339,430.38	211,029,467.47

# State of Texas — Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity
SEFA Note 1

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 1 - Non-Monetary Assistance, FY 2019

Comment:

No such assistance was received during this fiscal year.

# **Schedule of Expenditures of Federal Awards**(SEFA)

State of Texas - Federal Activity
SEFA Note 2

Federal grants to Texas A&M Research Foundation

Medicare Part D - Direct Subsidy

### Agency 744 - University of Texas Health Science Center at Houston SEFA Note 2 - Reconciliation, FY 2019

Below is a reconciliation of the total of federal pass-through and federal expenditures as reported on the Schedule of Federal Financial Assistance to the total of federal revenues and federal grant pass-through revenues as reported in the general-purpose financial statements. Generally, federal funds are not earned until expended; therefore, federal revenues equal federal expenditures for the reporting period.

Per Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds; and Combined Statement of Revenues, Expenses and Changes in Net Assets - Proprietary Funds; and Combined Statement of Changes in Fiduciary Net Assets:

		Fiduciary Net Assets:		
	AFR	USAS Amount		Note 2 Amount
Federal Revenue				
Governmental Funds	Exhibit II			
Proprietary Funds				
Operating	Exhibit IV/SRECNA	134,765,581.28		134,765,581.28
Non-operating	Exhibit IV/SRECNA	1,304,635.00	ı	1,304,635.00
Capital Contributions	Exhibit IV/SRECNA			
Capital Contributions	EXHIBIT IV/OILEOIV			
Fiduciary Funds	Exhibit VII			
Total Federal Revenue		\$136,070,216.28	1	\$136,070,216.28
Amount per Schedule: \$187,087,607.28 Discrepancy: (\$51,017,391.00)				
Federal Pass-Through Revenue				
Governmental Funds	Exhibit II			
Proprietary Funds				
Operating	Exhibit IV/SRECNA	20,515,240.99		23,667,617.34
Non-operating	Exhibit IV/SRECNA			
Capital Contributions	Exhibit IV/SRECNA			274,242.85
Fiduciary Funds	Exhibit VII			
Total Federal Pass-Through Revenue		\$20,515,240.99		\$23,941,860.19
Amount per Schedule: \$23,941,860.19				
Total Federal Revenue and Federal Pass-Through Revenue		\$156,585,457.27		\$160,012,076.47
Reconciliation Items			CFDA	Amount
Non-monetary Items:			01 54	Amount
Total Non-monetary Items				\$0.00
Total Hon-monetary items				φ0.00
New Loans Processed: (Amounts are from Note 3a)				
Federal Family Education Loans			84.032	-
Federal Family Education Loan Program (FFELP)			84.032L	
Federal Perkins Loan Program (Perkins)			84.038	
Federal Direct Student Loans (Direct Loans)			84.268	50,409,922.00
Health Education Assistance Loan Program (HEAL)			93.108	0.540.00
Nursing Faculty Loan Program			93.264 93.342	8,546.00 582,423.00
Health Professions Student Loan Program			93.364	16,500.00
Nursing Student Loan Program			55.304	10,300.00
Total New Loans Processed				\$51,017,391.00
Total New Louis 1 Tocessed				
Other Reconciling Items:				
Add:				
State Unemployment Funds - State Portion			17.225	
Other (Contact FRS if you have other reconciling items as additions items)				
Deduct: (Enter amounts as negative)				
Federal revenue received on the fixed fee basis contract				
		Note:		
Federal revenue received under a vendor relationship between				
agency and the federal government		Note:		
		NOIE.		
Federal grants from Texas A&M Research Foundation				
The state of the s				

COBRA

Build America Bond

Early Retirement Reinsurance Program

Other (Contact FRS if you have other reconciling items as deductions items)

Total Other Reconciling Items Total Reconciliation Items:

\$51,017,391.00

Total per Note 2:

Total Pass Through and Expenditures per Federal Schedule:

\$211,029,467.47 \$211,029,467.47 \$0.00

# **Schedule of Expenditures of Federal Awards**(SEFA)

State of Texas - Federal Activity SEFA Note 3a

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 3a - Student Loans Processed and Administrative Cost Recovered, FY 2019

Program Name	CFDA	Beginning Balance of Outstanding Loans, as of 8/31/2018	New Loans Processed, does not include Admin Cost Recovered	*CY Admin Cost Recovered, includes PYs only if applicable	Total Loans Processed and Admin Cost Recovered (From Schedule)	Repayment/Adjustment Activity (PY + CY)	**Outstanding Balance of Loans as of 8/31/2019, includes all FYs
Federal Family Education Loans	84.032	0.00	0.00	0.00	0.00	0.00	0.00
Federal Family Education Loan Program (FFELP)	84.032L	0.00	0.00	0.00	0.00	0.00	0.00
Federal Perkins Loan Program (Perkins)  Does your university use a service organization as part of processing loans under the Perkins program? If so, please disclose the name of the company that the loans have been outsourced to:	84.038	2,460,970.21	0.00	0.00	0.00	493,120.96	1,967,849.25
Federal Direct Student Loans (Direct Loans)	84.268	0.00	50,409,922.00	0.00	50,409,922.00	50,409,922.00	0.00
Health Education Assistance Loan Program (HEAL)	93.108	0.00	0.00	0.00	0.00	0.00	0.00
Nursing Faculty Loan Program	93.264	125,875.84	8,546.00	0.00	8,546.00	27,780.96	106,640.88
Health Professions Student Loan Program	93.342	5,475,131.72	582,423.00	0.00	582,423.00	777,988.17	5,279,566.55
Nursing Student Loans	93.364	100,942.72	16,500.00	0.00	16,500.00	13,445.05	103,997.67

Total \$8,162,920.49 \$51,017,391.00 \$0.00 \$51,017,391.00 \$51,722,257.14 \$7,458,054.35 This agency has been certified. No modifications allowed.

<sup>\*</sup> Admin Cost Recovered includes administration cost and any interest subsidy related to student loans processed.

\*\* Confirm on Servicer Report.

Ending Balances of PY Loans from Prior FYs

### State of Texas — Annual Financial Reporting

Beginning Balance of Outstanding Loans

# **Schedule of Expenditures of Federal Awards**(SEFA)

New Loans Admin Cost Total Loans Processed Processed Recovered (From Schedule)

State of Texas - Federal Activity
SEFA Note 3b

CFDA

Program Name

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 3b - Federally Funded Loans Processed and Administrative Cost Recovered, FY 2019

Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drinking Water State Revolving Fund (DWSRF)	66.468						
Clean Water State Revolving Fund (CWSRF)	66.458						

# State of Texas — Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 5

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 5 - Unemployment Insurance Funds, FY 2019

Comment:

No such assistance was received during this fiscal year.

# **Schedule of Expenditures of Federal Awards**(SEFA)

State of Texas - Federal Activity SEFA Note 6

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 6 - Rebates for the Special Supplemental Food Program for Women, Infants, and Children (WIC), FY 2019

Comment:

No such assistance was received during this fiscal year.

# State of Texas — Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 7

> Agency 744 - University of Texas Health Science Center at Houston SEFA Note 7 - Federal Deferred Revenue, FY 2019

CFDA Number CFDA Title Federal Deferred Revenue September 1, 2018

Increase/(Decrease)

Federal Deferred Revenue August 31, 2019

**Total Deferred Revenue** 

0.00

0.00

0.00

Explain why the deferred revenue is reported:

Universities are exempt from note 7

### Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 8

> Agency 744 - University of Texas Health Science Center at Houston SEFA Note 8 - Disaster Grants - Public Assistance, FY 2019 , CFDA 97.036

Note: If incurred eligible expenditures from a previous reporting fiscal year did not receive FEMA approval until the current reporting fiscal year, the expenditure amounts must be disclosed in the current period's SEFA Note 8.

Project FY Project FEMA Disaster Declaration Amount Amount Comments
Name Worksheet Declared Year - Disaster Title Incurred De-obligated
Approved Prior Fiscal
Year

🗹 Not applicable. Our agency did not receive FEMA approval this <u>current</u> reporting fiscal year for eligible expenditures incurred in <u>previous</u> reporting fiscal year.

This agency has been certified. No modifications allowed.

OR

# Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 9

> Agency 744 - University of Texas Health Science Center at Houston SEFA Note 9 - Economic Adjustment Assistance, FY 2019, CFDA 11.307

🗹 Not applicable. Our agency does not have any current or prior years Revolving Loan Funds related to the Economic Adjustment Assistance program.

OR

Grant	Col A Grant Amount		Col B Matching		Col C Total Grant Awarded
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
Totals	0.00	+	0.00	=	0.00

Federal Share	
Grant Amount ( Col A )	0.00
Divided by: Total Grant Awarded ( Col C )	0.00
Federal Share	0.00

					Federal Awards Expende	d					
RLF Loans Outstanding @ 08/31/2019	ı	Plus	Cash & Invest Balance in RLF @ 08/31/2019	Plus	Admin Exp Paid from RLF Income during 2019	Plus	Unpaid Principal of ALL loans written off during 2019	Multiply	Federal Share of the RLF	Equals	Federal Awards Expended
0.00		+	0.00	+	0.00	+	0.00	х	0.00	=	0.00

# Schedule of Expenditures of Federal Awards $_{({\sf SEFA})}$

State of Texas - Federal Activity SEFA Note 10

Does your agency elect to use the 10 percent de minimis indirect cost rate?

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 10 - 10 Percent de Minimis Indirect Cost Rate, FY 2019

O Yes	
● No	
Comment:	
	This agency has been certified. No modifications allowed.

### **State Pass-Through Reporting**(SPTR)

State of Texas - State Pass-through Reporting Schedule 1B October 1, 2019 1:23 PM

#### UT HEALTH SCIENCE CENTER AT HOUSTON (744) Schedule 1B Schedule of State Grant Pass-Throughs From/To State Agencies For the Year Ended August 31, 2019

Pass-through From	Grant ID	Agency Number	Amount
RP150054 - Alliance for Colorectal Cancer Testing (ACT) in Southeast Texas UT MD ANDERSON CANCER CENTER	506.0010	506	29,657.67 <b>29,657.67</b>
PP150012 - Improving Cervical Cancer Screening and Prevention in the Lower Rio Grande Valley Through Public Outreach, Patient Navigation and Telementoring UT MD ANDERSON CANCER CENTER	506.0015	506	29,657.67 250,709.20
PP160027 - Improving Service Delivery to Cancer Survivors in Primary Care Settings UT MD ANDERSON CANCER CENTER	506.0016	506	<b>250,709.20</b> 67,195.84
RP150535 - Precision Oncology Decision Support Core UT MD ANDERSON CANCER CENTER	506.0017	506	<b>67,195.84</b> 69,284.43
RP160674 - DAMC: Comparative Effectiveness Research on Cancer UT MD ANDERSON CANCER CENTER	506.0018	506	<b>69,284.43 15,603.15</b>
RP160710 - A Randomized Clinical Trial Platform with Transitional studies to Overcome Resistance in Triple Negative Breast Cancer UT MD ANDERSON CANCER CENTER	506.0023	506	15,603.15 138,119.15
UT MD ANDERSON CANCER CENTER	506.0027	506	138,119.15 133,714.04 133,714.04
UT MD ANDERSON CANCER CENTER	506.0028	506	31,426.54 31,426.54
. UT MD ANDERSON CANCER CENTER	506.0029	506	61,452.20 61,452.20
Family Health Services DEPARTMENT OF STATE HEALTH SERVICES	537.0024	537	257,425.08 <b>257,425.08</b>
Population Based Genetic Services DEPARTMENT OF STATE HEALTH SERVICES	537.0025	537	68,235.18 68,235.18
DP150065-Bridgling the Gap: Early Translational Research Awards Award Slate CANCER PREVENTION & RESEARCH INST OF TX	542.0006	542	75,931.33 <b>75,931.33</b>
DP150093-Bridgling the Gap: Early Translational Research Awards Award Slate CANCER PREVENTION & RESEARCH INST OF TX	542.0012	542	225,330.97 <b>225,330.97</b>
PP140183-Evidence-Based Cancer Prevention Services CANCER PREVENTION & RESEARCH INST OF TX	542.0017	542	227,883.89 <b>227,883.89</b>
PP160047Competitive Continuation/Expansion - Evidence-Based Prevention Services CANCER PREVENTION & RESEARCH INST OF TX	542.0035	542	626,028.13 626,028.13
PP160051-Dissemination of CPRIT-Funded Cancer Control Interventions CANCER PREVENTION & RESEARCH INST OF TX	542.0037	542	64,055.41 <b>64,055.41</b>
PP170046-Evidence-Based Cancer Prevention Services CANCER PREVENTION & RESEARCH INST OF TX	542.0052	542	531,572.71 531,572.71
PP180086Evidence-Based Prevention Programs and Services CANCER PREVENTION & RESEARCH INST OF TX	542.0071	542	97,730.18 97,730.18
PP180089Expansion of Cancer Prevention Services to Rural and Medically Underserved Populations CANCER PREVENTION & RESEARCH INST OF TX	542.0072	542	46,219.87 <b>46.219.87</b>
R1307-Recruitment of Rising Stars CANCER PREVENTION & RESEARCH INST OF TX	542.0089	542	112,796.47 112,796.47
RP130051Individual Investigator Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0126	542	37,082.56 37,082.56
RP130459-Individual Investigator Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0130	542	28,586.46 28,586.46
RP150014Individual Investigator Research Awards for Prevention and Early Detection CANCER PREVENTION & RESEARCH INST OF TX	542.0144	542	302,348.38 <b>302,348.38</b>
RP150230-Individual Investigator CANCER PREVENTION & RESEARCH INST OF TX	542.0156	542	109,220.23

RP150551Core Facility Support Awards	542.0180		109,220.23
CANCER PREVENTION & RESEARCH INST OF TX		542	839,567.34 839,567.34
RP160015-Research Training Award CANCER PREVENTION & RESEARCH INST OF TX	542.0187	542	724,638.37 <b>724,638.37</b>
RP160235Individual Investigator CANCER PREVENTION & RESEARCH INST OF TX	542.0206	542	236,504.52 236,504.52
RP160763—High-Impact/High-Risk Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0241	542	20,504.00
RP160775-High-Impact/High-Risk Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0244	542	20,504.00 26,960.64
RP170233Individual Investigator CANCER PREVENTION & RESEARCH INST OF TX	542.0274	542	26,960.64 284,422.04
RP170245-Bridging the Gap - Early Translational Research CANCER PREVENTION & RESEARCH INST OF TX	542.0275	542	<b>284,422.04</b> 379,339.19
RP170330individual Investigator	542.0282		379,339.19
CANCER PREVENTION & RESEARCH INST OF TX  RP170493—Individual Investigator Research Awards for Prevention and Early Detection	542.0293	542	300,405.06 300,405.06
CANCER PREVENTION & RESEARCH INST OF TX  RP170619—High-Impact/High-Risk Research Awards	542.0299	542	522,960.87 <b>522,960.87</b>
CANCER PREVENTION & RESEARCH INST OF TX	542.0307	542	102,256.01 102,256.01
RP170668-Core Facility Support Award CANCER PREVENTION & RESEARCH INST OF TX		542	1,566,790.42 <del>1,566,790.42</del>
RP180734Core Facility Support Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0369	542	100,124.94 100,124.94
RP180812High Impact/High Risk CANCER PREVENTION & RESEARCH INST OF TX	542.0378	542	20,563.93 20,563.93
RR150085Recruitment of First-Time, Tenure-Track Faculty Members CANCER PREVENTION & RESEARCH INST OF TX	542.0441	542	497,663.98
RR150104-Recruit-Rising Star CANCER PREVENTION & RESEARCH INST OF TX	542.0444	542	497,663.98 671,236.73
RR160019Recruitment of First-Time, Tenure-Track Faculty Members CANCER PREVENTION & RESEARCH INST OF TX	542.0447	542	671,236.73 463,200.35
RR160083Recruitment of First-Time, Tenure-Track Faculty Members CANCER PREVENTION & RESEARCH INST OF TX	542.0461	542	488,408.13
RR170059Recruitment of First-Time, Tenure-Track Faculty Members	542.0477		488,408.13
CANCER PREVENTION & RESEARCH INST OF TX  RR180012—Recruitment-Rising Star	542.0486	542	464,846.22 464,846.22
CANCER PREVENTION & RESEARCH INST OF TX  Statewide Waterbody Bacterial Source Tracking Program	556.0017	542	821,190.13 821,190.13
TEXAS A&M AGRILIFE RESEARCH  Early Childhood School Readiness	701.0012	556	42,198.28 42,198.28
Early Childridge School Readiness TEXAS EDUCATION AGENCY	701.0012	701	1,833,966.48 1,833,966.48
Joint Admission Medical Program (JAMP) UNIVERSITY OF TEXAS SYSTEM	720.0002	720	331,090.79 331,090.79
Lone Star Stroke Clinical Trial Network (LSS Network) UNIVERSITY OF TEXAS SYSTEM	720.0004	720	226,612.00 226,612.00
Computational Cancer Biology Training Program-Trainee Gupta UT MEDICAL BRANCH AT GALVESTON	723.0008	723	35,778.37
PP180080 - HPV Vaccination in a Pediatric Minority-Based Community UT HEALTH SCIENCE CENTER AT SAN ANTONIO	745.0009	745	35,778.37 12,537.78
Family Practice Residency Program TX HIGHER EDUCATION COORDINATING BOARD	781.0001	781	12,537.78 242,969.00
TEXAS Grant Program TX HIGHER EDUCATION COORDINATING BOARD	781.0008	781	<b>242,969.00</b> 202,385.00
Professional Nursing Shortage Reduction Program TX HIGHER EDUCATION COORDINATINS BOARD	781.0013	781	<b>202,385.00</b> 319,298.95
Emergency and Trauma Care	781.0038		319,298.95
TX HIGHER EDUCATION COORDINATING BOARD  Autism - Parent Direct Treatment	781.0067	781	746,270.21 746,270.21
TX HIGHER EDUCATION COORDINATING BOARD  GME Unfilled Positions	781.0070	781	67,779.00 67,779.00
TX HIGHER EDUCATION COORDINATING BOARD		781	3,825,000.00 3,825,000.00
GME Expansion SB 18 TX HIGHER EDUCATION COORDINATING BOARD	781.0072	781	3,078,581.71 3,078,581.71
Total Pass-Through from Other Agencies (Exh. II):			23,103,659.51

Pass-through To	Grant ID	Agency Number	Amount
Collaborative Training of a New Cadre of Innovative Cancer Prevention Researchers UNIVERSITY OF TEXAS AT AUSTIN	744.0005	721	46,409.21 46,409.21
RP160235 REGULATION OF TUMOR AGGRESSIVENESS AND IMMUNE SUPPRESSION IN LUNG ADENOCARCINOMA	744.0008		
TX A&M UNIV SYSTEM HEALTH SCIENCE CENTER		709	129,869.70 129,869.70
Using Social Marketing and Mobile School-Based Vaccination Clinics to Increase HPV Vaccination Uptake in High-Risk Geographic Areas	744.0009		
UT MEDICAL BRANCH AT GALVESTON		723	4,831.83 4,831.83
Total Pass-Through to Other Agencies (Exh. II):			181,110.74

# SCHEDULE S-4a THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON RESTRICTED CURRENT FUNDS - FEDERAL AGENCIES For the Year Ended August 31, 2019

	Indirect Cost	Expenditures	Total
Instruction			
National Aeronautics and Space Administration (NASA) \$		\$ 6,845.96	
U.S. Department of Health and Human Services	196,920.75	3,049,394.55	3,246,315.30
Subtotal - Instruction	196,920.75	3,056,240.51	3,253,161.26
Research			
Corporation for National and Community Service	94,480.14	959,793.91	1,054,274.05
Department of Housing and Urban Development	7,536.51	13,956.44	21,492.95
Environmental Protection Agency	2,081.55	3,854.62	5,936.17
National Aeronautics and Space Administration (NASA)	55,860.60	102,343.22	158,203.82
National Science Foundation (NSF)	208,510.82	435,490.83	644,001.65
U.S. Department of Agriculture	400,663.19	1,516,381.36	1,917,044.55
U.S. Department of Defense	2,746,537.48	5,356,174.99	8,102,712.47
U.S. Department of Education	446,067.90	1,261,326.67	1,707,394.57
U.S. Department of Health and Human Services	34,280,996.05	83,014,531.45	117,295,527.50
U.S. Department of Justice	62,741.11	206,150.32	268,891.43
U.S. Department of Labor	20,714.91	38,361.05	59,075.96
U.S. Department of Veterans Affairs		138,804.03	138,804.03
Subtotal - Research	38,326,190.26	93,047,168.89	131,373,359.15
Public Service			
U.S. Department of Agriculture	551,155.23	3,954,268.18	4,505,423.41
U.S. Department of Health and Human Services	826,508.92	15,356,737.61	16,183,246.53
U.S. Department of Justice	14,566.87	26,975.52	41,542.39
U.S. Department of Veterans Affairs	6,713.15	12,431.67	19,144.82
Subtotal - Public Service	1,398,944.17	19,350,412.98	20,749,357.15
Hospitals/Clinics			
U.S. Department of Veterans Affairs		171,953.26	171,953.26
Student Services			
U.S. Department of Education		3,918.40	3,918.40
Operation and Maintenance of Plant			
U.S. Department of Homeland Security		274,242.85	274,242.85
Scholarships & Fellowships			
U.S. Department of Education	-	1,335,776.00	1,335,776.00
U.S. Department of Health and Human Services	4,032.06	408,530.61	412,562.67
Subtotal - Scholarship & Fellowships	4,032.06	1,744,306.61	1,748,338.67
TOTAL DESTRICTED CURRENT FUNDS			
TOTAL RESTRICTED CURRENT FUNDS - FEDERAL AGENCIES \$	39,926,087.24 \$	117,648,243.50	\$ 157,574,330.74
I LULINAL AGENCIES	JJ,JZU,U07.Z4 Þ	117,040,243.50	107,074,000.74

SCHEDULE S-8
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF CHANGES IN FUND BALANCES - UNEXPENDED PLANT FUNDS FOR THE YEAR ENDED AUGUST 31, 2019

		ADDIN	ONO				ADDITION	ADDITIONS TO PHYSICAL PROPERTIES	DPERTIES				
	Balances	Interest and Investment	Ç	Expenditures Not	700	d Section of	Facilities and Other	in so	Construction in	our than the standard	Amortizable Purchased	Ş	Balances
FROM PERMANENT UNIVERSITY FUND BONDS ONLY	0,000			Capitalizad		68	STEPROST		880		D S S S S S S S S S S S S S S S S S S S		749. 51, 2013
Faculy Star (701-920) Faculy Star (701-929) Faculy Star (701-1021) Faculy Star (701-1025) Repair & Rehabilitation (701-1076) Faculy Star (701-1088) Library & Edupment (701-1148) Faculy Star (701-1170) Repair & Rehabilitation (701-112)	\$ 273.292.14 273.292.16 1,928,361.90 2,207.15774 784,923.06 4,288,387.62 648,414.30 2,619,415.02		500,000,000 (1) 42,117,91 (1) 2,300,000,00 (1)	538.14 \$ 238.69 226,365.41 451,736.12 274,409.45 409,658.39 16,055.95 21,694,63	<del>⇔</del>	107,166.59	<b>↔</b>	273,053,44 609,125,15 1,541,135,92 411,492,61 1,275,484,76 500,000,00	5,601.18	φ.	<b>↔</b>	6,652.78 (1) 42,117.91 (1) 1,200,000.00 (1)	1,562,871,34 94,865,15 141,138,91 2,604,244,47 852.69 1,189,097,72
Faculty Star (701-1230) Total From PUF Bonds	12,751,489.91			60,663.13		2,407,166.59		16,050.00 4,834,964.55	72,649.88			1,248,770.69	4,916,469.99 10,509,540.27
FROM INTEREST EARNED ON CONSTRUCTION Unallocated Interest Earned (906A) UCT Infill Poject (907FQ)	482,025.96	1,127,589.69	856.13 (6) 225,792.80 (6)	40,408.90		184,527.77						259,525.70 (6) 856.13 (6)	1,350,946.08
Total From Interest Earned On Construction	482,025.96	1,127,589.69	226,648.93	40,408.90		184,527.77						260,381.83	1,350,946.08
FROM UNALLOCATED OTHER SOURCES Unallocated Other Sources (905A)	15,001,614.20		438,364.13 (6)									7,325,000.00 (6)	8,114,978.33
Total From Unallocated Other Sources	15,001,614.20		438,364.13									7,325,000.00	8,114,978.33
FROM OTHER SOURCES ONLY FPE Capital Improvement Funds (907A)	437,423.83		5,635.95 (6) 740,458.13 (2)									380,000.00 (6)	803,517.91
HCPC Capital Improvement Funds (9071)	986,443.69											457,632.20 (6)	528,811.49
Harvey Recovery (26537)	- 285 7		,	(274,242.85)		٠					٠	247,242.85 (6)	27,000.00
CLAMC Capital Stream (2000) CLAMC Capital Stream (307CH) RAS 2nd Floor Library (307DP)	419,114.33			28,245.25							84,050.00	306,819.08 (2)	529.740.50
Applicant Tracking System (907DQ)	329,909.48		31 632 20 (6)	47 194 20							13,028.25		316,881.23
JUL 2nd Floor Renovation (207EC) SCIENT Tachman Lah (207EE)	\$ 1,786,738.04 \$	\$ · · · · · · · · · · · · · · · · · · ·	171,996.35 (3) \$	\$ - \$	<del>49</del>	€ <del>9</del>	<del>€9</del>	\$ -	1,958,734.39 \$		€ <del>9</del>	\$ - 212 040 50 (2)	
MSB Pathology LIS (907E)	650,063.40			15,003.64				730,270.00	312,861.64		0	312,040.39 (2)	322,198.12
HCPC Allscripts 17.3 (907EP) BBS Tashman Lab (907EU) CYC Decommissioning (907EW)	362,363.61 15,660.68 764,689.60			10.65							35,676.56	15,660.68 (2) 139,424.45 (6)	326,676.40
UTPB Elevator Modernization (907EX) OCB AHU Replacement (907EZ)			535,764.73 (5) 200,000.00 (6)			535,764.73			74,808.00				125,192.00
Contract Management System (907FC) HCPC Pharmacy Software (907FD)	30,292.10								47,194.50				30,292.10 22,087.50
HMC Suite 800 (907FE) SPA Grants Management System (907FG)	32,221.83 1,918,675.82			21.07					635,436.06			32,221.83 (6)	1,586,634.56
SON Signage (907FJ) RPC I of Expansion (907FK)			281,479.29 (4) 133,067.80 (3) 138,605.73 (5)	15,251.00		117,816.80	138 605 73						
SON 5th Floor Buildout (9077) UPBG G-150 Waterproofing (907FM)	25,746.32					8,024.77						17,721.55 (2)	
JUL GME 310 Renovation (907FN) MSE Nexus Valves (907FP)	28,370.00					174,364.05			23,370.00			5,635,95 (6)	5,000.00
NSH Garage Refurbish (907FR) MSE AirQuity System (907FS) Gross Anatomy Lights (907FT)			300,146.73 (5) 205,525.00 (6) 233,887.50 (2)			300,146.73 205,525.00 224,647.50							
HCPC Unit Furniture (907FV) HCPC Replace MEP Equipment (907FW) MSB 7th Neuro Lab Remodel (907FX)			236,000.00 (6) 190,000.00 (6) 141,992.00 (2)	227,111.53					2,800.00				8,888.47 187,200.00 141,192.00

		ADDI	ADDITIONS	SCF	IEDULE S-8 (	SCHEDULE S-8 (CONTINUED)		DEDUCTIONS					
							ADDITIONS TO	PHYSICAL	PROPERTIES				
	Balances Sept. 1, 2018	Interest and Investment Income	Other	Expenditures Not Capitalized	Land	Buildings	Facilities and Other Improvements	Equipment	Construction in Progress	Infrastructure	Amortizable Purchased Software	Other	Balances Aug. 31, 2019
FROM OTHER SOURCES ONLY CONTD TMC3 Development (907GB) SON 520 Lab Reno (907GC)			748,061.66 (3) 225,034.15 (2)	748,061.66					5,050.00				219,984.15
BBS 3rd Floor Auditorium Reno (907GD) UTP - NAIP CHWC Beaumont (27037) UTP - HOSP Ortho (27050)			255,000.00 (2) 11,553.42 (2) 6,797.00 (2)	11,553.42 6,797.00									255,000.00
UTP - UTPB 510 Pediatric Clinic (27053) UTP - UTPB 950 Pediatric Surgery (27054)	580,000.00		3,690.61 (2) (12,535.56) (2) 64,845.00 (5)	3,690.61		632,309.44							
UTP - Pedi Cardio Refresh (27056) UTP - Family Medicine (27057) UTP - Greens Clinic Buildout (27058)	110,000.00		(3,540.95) (2) (29,258.29) (2) 822.183.51 (2)	29 496 39		106,459.05 112,741.71		792 687 12					
UTP - Or Criffacial Plastic Surgery (27059) UTP - ATH Kary Ortho Buildout (27060) UTP - Birz Admin 8th Floor (27061)			302,185.14 (2) 404,662.00 (2) 630.00 (2)	630.00				302,185.14	404,662.00				
Total From Other Sources	9,965,962.32		6,553,741.93	1,506,630.32	,	2,424,106.03	138,605.73	1,393,148.26	3,550,413.29		132,754.81	1,923,639.18	5,450,406.63
FROM MULTIPLE SOURCES													
Replacement Res Facility (701-160) Private Giffs - Restricted Fund	726,382.00												726,382.00
Total Replacement Res Facility	726,382.00												726,382.00
SON 4th Floor Renovation (907DL) RFS Bonds proceeds (Equipment Financing (907DL)) Other Sources - Designated (907DL) Other Sources - Restricted (907DL)	1,881,545.06		1,275,000.00 (1)	643,555.05 248,523.59		1,265,855.47		631,444.95					(0.00) 367,166.00 80,159.30
Total SON 4th Floor Renovation (907DL)	1,881,545.06		1,355,159.30	892,078.64		1,265,855.47		631,444.95					447,325.30
Research Park Complex (701-320) Private Gifts - Restricted Fund Gift Pledge Revenue - Restricted Fund	\$ (10,472.20)	١		φ	<del>(γ)</del>	'	١	<del>(β</del>	١		<del>σ</del>		\$ (10,472.20)
Total Research Park Complex	(10,472.20)												(10,472.20)
Campus Solutions Upgrade Restricted Funds (907DS) General Funds (907DS) Ofter Sources - Designated (907DS)	980,985.20		162,432.00 (3)	, ,			,					,	162,432.00
Total Campus Solutions Upgrade	980,985.20		162,432.00									,	1,143,417.20
Renovation and Modernization of Ed. & Res Facilities Tution Rewente Bond Proceeds (701-950) RFS Bond Proceeds (701-950) Other Sources - Unallocated (701-950)	20,658,798.89	,	10,000,000.00 (1) 7,100,000.00 (6)	1,559,346.80 428,400.88		8,696,741.49		340,738.88 48,077.05	10,000,721.72 3,977,453.83 7,100,000.00	61,250.00			32,952,226.43
Total Renovation and Modernization of Ed. & Res. Facilities	52,018,798.89		17,100,000.00	1,987,747.68		12,613,793.76		388,815.93	21,078,175.55	98,039.54			32,952,226.43
Academic Extension Building Renovation RFS Bond Proceeds (701-937)) Other Unallocated Reserves (701-937)	18,463,903.79			90,588.39		251,545.90		7,876.00	10,395,144.25				7,718,749.25
Total Academic Extension Building Renovation	18,463,903.79			90,588.39		251,545.90		7,876.00	10,395,144.25				7,718,749.25
Interactive Classroom IT Unallocated Other Sources (907FI) Unallocated Construction Interest (907FI) Restricted Funds (907FI)	199,522.00		33,732.90 (6) 847,125.94 (3)	199,522.00 33,732.90 298,886.12				548,239.82					
Total Interactive Classroom IT (907FI)	199,522.00		880,858.84	532,141.02				548,239.82					

		Balances	6107 to 1880			107,962.00	107,962.00	\$ 43,085,589.98	. 68,511,461.29 B-8			\$ 10509,540,27 40,670,975,68 715,909,80 1,380,946,08 15,286,792,28 7,293,20 7,293,20 8 68,511,461,29
		Amortizable Purchased Software	 					<i>\$</i>	132,754.81 \$ 10,757,791.70 S-11g	\$ 1,248,770.69 661,481,90  8847,539,11	Gross \$ 10,757,791,70 Net \$ 1,910,252.59	\$ 1,248,770,69
		Infractructure	0					98,039.54	98,039.54 S-11f		ÖΖ	98,039,54
	PROPERTIES	Construction in Progress	200		,	26,836.00	26,836.00	\$ 31,500,155.80	\$ 35,218,207.90 S-11e			\$ 167,638.81 \$ 24,373,319.80  10,677,249.29
DEDUCTIONS	ADDITIONS TO PHYSICAL PROPERTIES	Fourier						\$ 1,576,376.70	7,804,489.51 S-11d			\$ 4,834,964.55 \$ 1,028,136.88
	ADDITI	and Other						9	138,605.73 S-11c			\$ 138,605,73
SCHEDULE S-8 (CONTINUED)		Building		45,293.90 160,144.74	205,438.64			\$ 14,336,633.77	\$ 19,352,434.16 \$			\$ 2,407,166.59 12,865,339.66 184,527,77 3,895,400.14 \$ 19,352,434.16
SCHEDULE S-8		, de						€	\$ S-11a			φ φ
0)	į	Expenditures Not		19,512.89	19,512.89	202.00	202.00	\$ 3,522,270.62	\$ 6,560,669.75			\$ 1,491,359.91 2,721,891,12 74,141,80 2,273,216,92 \$ 6,560,669,75
ADDITIONS		O retho		45,293.90 (2) 179,657.63 (5)	224,951.53	95,000.00 (2) 40,000.00 (4)	135,000.00	19,858,401.67	34,985,107.57	19,182,950,91 3,264,969,14 2,142,643,05 321,479,29 1,225,336,07 8,847,539,11	34,985,107.57 26,137,568.46	\$ 7,907,950.91 11,275,000.00 6,954,617.55 7 26,137,568.46
ADD		Interest and Investment						\$	1,127,589.69 \$	₩	Gross \$	1,127,589.69
		Balances	200					74,260,664.74 \$	112,461,757.13 \$ B-8			12,751,489.91 \$ 70,482,702.88 715,909.80 482,025.96 28,022,331.58 7,297.20
			FROM MULTIPLE SOURCES - Cont'd. MSB LRC Lounge	Designated Funds (907FU) Auxiliary Funds (907FU)	MSB LRC Lounge	EVP UCT Office Project Designated Funds (907GA) General Funds (907GA)	Total EVP UCT Office Project	Total From Multiple Sources\$	TOTAL UNEXPENDED PLANT FUNDS	Analysis of Other Additions and Other Deductions:  (1) Transfer Fromfr Osysam Administration (Sched. B-13)  (2) Transfer Fromfr Ossatricaed Funds (3) Transfer Fromfr Ossatricaed Funds (4) Transfer Fromfr Oseneral Brunds (5) Transfer Fromfr Oseneral Brunds (6) Transfer Fromfr Oseneral Brunds (7) Transfer Fromfr Auxiliary Funds (9) Transfer Fromfr Auxiliary Funds (1) Carties Completed 41576 (1) Cafts Comflued 41576 (1) Cafts in Mind. (1) Other Sources Non-Operating. (1) Blaines Stear Transcation Between Funds. Other Sources (12) Transfer From Other Component Institutions (12) Schedule Corrections.	Totals	RECAP: PUF Bond Proceeds PUF Bond Proceeds FYITB Bond Proceeds REVIRB Bond Proceeds Interest Earned on Construction Funds Other Sources Federal Grants Federal Grants

SCHEDULE S-11a
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - LAND
FOR THE PERIOD ENDED AUGUST 31, 2019

							Camyi	Carrying Value August 31, 2019		
			Beginning				From General	From	From	From
	Year	Size in	Value		Disposals &	Ending	Tuition Revenue	Institutional	Private	Other
	Acquired	Acres	Sept. 1, 2018	Additions	Adjustments	Value	Bonds & Interest	Revenue Bonds	Gifts	Sources
School of Public Health Site in the Texas Medical Center	1970	3.6920 \$	515,937.98 \$	١	<b>.</b>	515,937.98 \$	49	49	515,937.98 \$	
Tract in the P. W. Rose Survey in the City of Houston	1970 2011	81.4050 (5.0800)	1,540,876.00	•		1,540,876.00			1,540,876.00	
Medical School Building Site in the Texas Medical Center	1971-1974	5.8353	815,463.00			815,463.00			815,463.00	
Operations Center Building	1987	16.7800	1,389,000.00			1,389,000.00	1,389,000.00			
University Center Tower	1996	2.0430	3,114,755.00			3,114,755.00		3,114,755.00		
South Campus Expansion, Comer of El Paseo and Cambridge Street	2002	5.1156	2,293,945.50			2,293,945.50				2,293,945.50
Reserve E. Doctors Center, 2000 Block of Galen Drive (F. Sarofim Research Building site)	2002	1.9020	4,149,078.97			4,149,078.97			4,149,078.97	
JJL Site in the Pleasant W. Rose Survey	2016	3.4429	17,314,565.86	•		17,314,565.86		10,600,000.00		6,714,565.86
TOTAL LAND (Schedule B-11)		115.14 \$	31,133,622.31 \$	·	<del>(γ)</del>	31,133,622.31	1,389,000.00 \$	13,714,755.00 \$	7,021,355.95 \$	9,008,511.36

Analysis of Additions and Adjustments:

Total

SCHEDULE S-11b
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - BUILDINGS
FOR THE PERIOD ENDED AUGUST 31, 2019

				Carrying Value August 31, 2019	ıst 31, 2019			Depreciation			
	Year Completed or Acquired	Square Feet	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending	Beginning Total Sept. 1, 2018 Additions	Q	Annual Expense	Ending Total	Net Basis
EDUCATIONAL Reuel Stallones Building (RAS)	1977	231,700 \$	26,089,147.71 \$	φ		26,089,147.71 \$	<b>₽</b>		\$ 758,067.91 \$	18,265,611.22 \$	7,823,536.49
Medical School Building (MSB)	1978	883,000	173,809,002.85	3,693,438.21 (1) 4,948,376.83 (2)		182,450,817.89	114,740,355.36		5,642,697.91	120,383,053.27	62,067,764.62
Cyclotron Facility (CYF)	1984	17,300	5,047,952.04			5,047,952.04	4,159,453.42		120,060.70	4,279,514.12	768,437.92
Operations Center Building & Annex (OCB)	1987	227,100	18,642,861.80			18,642,861.80	11,914,262.87		717,587.47	12,631,850.34	6,011,011.46
University Center Tower (UCT)	1996	792,000	67,988,564.00	9,534,969.46 (1) 13,852,860.93 (2)		91,376,394.39	42,842,030.70		3,606,963.55	46,448,994.25	44,927,400.14
Regional Acad. Health Ctr Brownsville (RAC)	2002	30,600	9,615,476.97			9,615,476.97	6,194,378.41		391,602.24	6,585,980.65	3,029,496.32
School of Nursing & Student Comm. Ctr & Service Building (SON)	2004	193,400	68,235,357.09	3,691,697.04 (1) 560,026.71 (2)		72,487,080.84	46,538,100.69		3,211,739.73	49,749,840.42	22,737,240.42
UT Professional Building (UPB)	2005	351,200	37,792,611.86	857,816.45 (1) 2,284,794.40 (2)		40,935,222.71	21,237,890.88		1,975,372.21	23,213,263.09	17,721,959.62
UT Professional Garage (UPG)	2005	630,000	10,356,179.56	535,764.73 (1) 244,293.27 (2)		11,136,237.56	5,650,327.63		432,734.97	6,083,062.60	5,053,174.96
F.S. Sarofim Research Building (SRB,IMM)	2006	256,000	110,200,478.20			110,200,478.20	73,414,720.52		5,823,370.52	79,238,091.04	30,962,387.16
Medical School Expansion Building (MSE)	2008	198,000	76,779,784.60	379,889.05 (1)		77,159,673.65	45,150,502.57		4,046,075.14	49,196,577.71	27,963,095.94
Behavioral and Biomedical Sciences Bldg (BBS,BREF)	2010	152,000	73,204,499.52			73,204,499.52	33,702,642.40		4,126,902.83	37,829,545.23	35,374,954.29
Central Plant - Research Park Complex (BSB)	2010	16,390	25,810,368.27			25,810,368.27	11,742,661.43		1,444,307.43	13,186,968.86	12,623,399.41
School of Dentistry Building (SOD)	2012	251,285	116,570,394.42	107,166.59 (1)		116,677,561.01	41,173,606.93		6,517,568.13	47,691,175.06	68,986,385.95
Cooley Life Center (CLC)	2012	14,985	8,550,503.77			8,550,503.77	3,214,199.83		507,505.23	3,721,705.06	4,828,798.71
Cinco Ranch Health (CRH)	2013	10,519	2,317,156.46			2,317,156.46	703,469.28		120,594.72	824,064.00	1,493,092.46
Jesse Jones Libryary Building (JJL)	2016	160,000	17,584,023.77	251,545.90 (1) 829,574.47 (2)		18,665,144.14	1,350,877.29		766,025.04	2,116,902.33	16,548,241.81
Total Educational Plant	ı	4,415,479 \$	848,594,362.89 \$	41,772,214.04	· · · · · · · · · · · · · · · · · · ·	890,366,576.93 \$	481,237,023.52 \$	\$	\$ 40,209,175.73 \$	521,446,199.25 \$	368,920,377.68

SCHEDULE S-11b (CONTINUED)

		•		Carrying Value August 31, 2019	ust 31, 2019				Depreciation			
	Year		Beginning				Beginning					
	Completed or Acquired	Square Feet	Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Total Sept. 1, 2018	Additions	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
AUXILIARY Student/Faculty Apartments & Child												
Development Center (SFA)	1983	421,500 \$	15,685,670.23 \$		₩	15,685,670.23 \$	13,354,656.89 \$		<del>«</del> Α	\$ 258,773.88 \$	13,613,430.77 \$	2,072,239.46
Recreational Facility & Pool House (REC)	1984	25,700	5,038,108.84			5,038,108.84	3,675,341.37			189,627.01	3,864,968.38	1,173,140.46
University Housing Apartments & Garage (UHA)	2005	387,400	20,958,368.88	300,146.73 (1)		21,258,515.61	12,544,589.22			884,607.70	13,429,196.92	7,829,318.69
University Housing Phase III (UH3)	2014	177,534	23,155,863.27			23,155,863.27	4,946,451.95			1,163,871.07	6,110,323.02	17,045,540.25
Total Auxiliary Plant	•	1,012,134 \$	1,012,134 \$ 64,838,011.22 \$	300,146.73	\$	65,138,157.95 \$	34,521,039.43 \$		-	\$ 2,496,879.66 \$	37,017,919.09 \$	28,120,238.86
TOTAL BUILDINGS (Schedule B-11)		5,427,613 \$	913,432,374.11 \$	42,072,360.77	\$	955,504,734.88 \$	515,758,062.95 \$	,		\$ 42,706,055.39 \$	558,464,118.34 \$	397,040,616.54
Analysis of Additions and Adjustments: (1) From Unexpended Plant Funds (S-8)			€	19,352,434.16								
(2) From Completion of Construction in Progress (S-11e) Total	S-11e)		€	22,719,926.61 42,072,360.77								

SCHEDULE S-11c
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - FACILITIES AND OTHER IMPROVEMENTS
FOR THE PERIOD ENDED AUGUST 31, 2019

			Carrying Value August 31, 2019	uqust 31, 2019				Depreciation			
•	Year Constructed or Acquired	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	Additions	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
EDUCATIONAL. Flood Protection Project (UCT)	1979-1980	\$ 226,999.96 \$	o,	€9	226,999.96 \$	226,999.96 \$	€	₩	<b>⇔</b>	226,999.96 \$	
Inter Institution Library Enhancements (JJL)	1989-1993	136,484.60			136,484.60	116,159.37			4,316.23	120,475.60	16,009.00
F. Sarofim Research Bldg -Fountain (SRB)	2006	1,187,063.35			1,187,063.35	732,022.42			59,353.16	791,375.58	395,687.77
F. Sarofim Research Bldg -Landscaping (SRB)	2006	269,558.18			269,558.18	269,558.18			,	269,558.18	
Medical School Building - Landscaping (MSB)	2006	359,278.29			359,278.29	359,278.29			,	359,278.29	
Medical School Building - Paths and Trails (MSB)	2006	514,582.51			514,582.51	514,582.51			,	514,582.51	
Medical School Building - Fountain (MSB)	2006	113,137.62			113,137.62	71,653.84			5,656.87	77,310.71	35,826.91
Medical School Building - Parking Lot (MSB)	2006	310,243.25			310,243.25	196,487.41			15,512.16	211,999.57	98,243.68
Research Park Complex - Fencing and Gates (BBS)	2010	62,283.39			62,283.39	21,470.73			2,491.34	23,962.07	38,321.32
Research Park Complex - Landscaping (BBS)	2010	79,946.69			79,946.69	69,265.39			7,994.67	77,260.06	2,686.63
Research Park Complex - Sprinkler System (BBS)	2010	66,457.31			66,457.31	38,317.69			4,430.48	42,748.17	23,709.14
Research Park Complex - Paths and Trails (BBS)	2010	373,302.35			373,302.35	294,087.95			33,936.57	328,024.52	45,277.83
Research Park Complex - Parking Lot (BBS)	2010	1,221,670.07			1,221,670.07	524,492.06			61,083.50	585,575.56	636,094.51
Research Park Complex - Parking Lot (BBS)	2012	1,736,391.55			1,736,391.55	549,857.34			86,819.58	636,676.92	1,099,714.63
Research Park Complex - Paths and Trails (BSB)	2012	13,719.00			13,719.00	7,898.81			1,247.18	9,145.99	4,573.01
School of Dentistry - Fencing and Gates (SOD)	2012	57,111.52			57,111.52	14,468.25			2,284.46	16,752.71	40,358.81
School of Dentistry - Landscaping (SOD)	2012	807,242.27			807,242.27	511,253.45			80,724.22	591,977.67	215,264.60
School of Dentistry - Parking Lot (SOD) (RPC)	2012	312,051.43	138,605.73 (1) 566,747.00 (2)		1,017,404.16	98,816.28			50,870.21	149,686.49	867,717.67
School of Dentistry - Sprinkler System (SOD)	2012	153,263.00			153,263.00	64,711.03			10,217.54	74,928.57	78,334.43
School of Dentistry - Paths and Trails (SOD)	2012	192,714.08			192,714.08	110,956.58			17,519.46	128,476.04	64,238.04
Cooley Life Center - Landscaping (CLC)	2012	168,744.67			168,744.67	106,871.63			16,874.47	123,746.10	44,998.57
Cooley Life Center - Sprinkler System (CLC)	2012	61,054.56			61,054.56	25,778.58			4,070.31	29,848.89	31,205.67
SON/RAS - South Campus Parking Lot	2006	618,239.83			618,239.83	401,855.87			30,911.99	432,767.86	185,471.97
RAS - Landscaping	2016	277,247.28			277,247.28	64,691.04			27,724.73	92,415.77	184,831.51
Total Educational Plant		\$ 9,318,786.76 \$	705,352.73	\$ '	10,024,139.49 \$	5,391,534.66 \$	φ '		524,039.13 \$	5,915,573.79 \$	4,108,565.70

SCHEDULE S-11c (continued)

			Carrying Valu	Carrying Value August 31, 2019				Depreciation			
	Year Constructed or Acquired	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	D Additions	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
AUXILIARY Recreational Facility (REC)	1984-2001	\$ 1,148,585.25 \$		₩	1,148,585.25 \$	1,021,488.68 \$	€9	↔	10,809.33 \$	1,032,298.01 \$	116,287.24
Recreational Facility - Swimming Pool (REC)	2003	1,211,012.70			1,211,012.70	310,498.14			48,465.31	358,963.45	852,049.25
Recreational Facility - Paths & Trails (REC)	2012	326,115.00			326,115.00	187,763.19			29,646.82	217,410.01	108,704.99
Recreational Facility - Parking Lot (REC)	2016	1,176,598.82			1,176,598.82	122,562.38			58,829.94	181,392.32	995,206.50
Student/Faculty Apartments - Landscaping (SFA)	1983-2001	324,306.59			324,306.59	324,306.59				324,306.59	
South Campus Parking Lot (SFA)	2006	485,129.00			485,129.00	299,162.88			24,256.45	323,419.33	161,709.67
Student/Faculty Apartments - Parking Lot (SFA)	2012-2015	3,324,452.74			3,324,452.74	738,466.30			166,222.64	904,688.94	2,419,763.80
Student/Faculty Apartments - Landscaping (UHA)	2005	169,790.20			169,790.20	169,790.20				169,790.20	
Student/Faculty Apartments - Recreational Area (UHA)	2005	262,559.88			262,559.88	262,559.88				262,559.88	
Student/Faculty Apartments - Paths and Trails (UHA)	2005	478,598.49			478,598.49	478,598.49				478,598.49	
Student/Faculty Apartments - Fencing (UHA)	2005	118,874.85			118,874.85	62,607.41			4,755.00	67,362.41	51,512.44
University Housing Phase III - Landscaping (UH3)	2014	534,905.12			534,905.12	227,334.67			53,490.51	280,825.18	254,079.94
University Housing Phase III - Fencing (UH3)	2014	115,164.96			115,164.96	19,578.05			4,606.60	24,184.65	90,980.31
University Housing Phase III - Paths and Trails (UH3)	2014	233,947.02			233,947.02	90,388.62			21,267.91	111,656.53	122,290.49
University Housing Phase III - Parking Lot (UH3)	2014	89,979.62			89,979.62	19,120.67			4,498.98	23,619.65	66,359.97
Total Auxiliary Plant		\$ 10,000,020.24 \$		\$ ·	10,000,020.24 \$	4,334,226.15 \$	\$   	<del>\$</del>	426,849.49 \$	4,761,075.64 \$	5,238,944.60
Cinco Ranch Health - Landscaping	2013	22,483.63			22,483.63	13,115.44			2,248.37	15,363.81	7,119.82
Cinco Ranch Health - Sprinkler System	2013	19,342.00			19,342.00	7,521.90			1,289.47	8,811.37	10,530.63
Cinco Ranch Health - Parking Lot	2013	2,147.72			2,147.72	626.43			107.39	733.82	1,413.90
		\$ 43,973.35 \$		\$	43,973.35 \$	21,263.77 \$	₩	\$	3,645.23 \$	24,909.00 \$	19,064.35
TOTAL FACILITIES AND OTHR IMPROV. (Sched B-11)		\$ 19,362,780.35 \$	705,352.73	· · · · · · · · · · · · · · · · · · ·	20,068,133.08 \$	9,747,024.58 \$	\$	9	954,533.85 \$	10,701,558.43 \$	9,366,574.65
Analysis of Additions and Adjustments: (1) From Unexpended Plant Funds (S-8) (2) From Completion of Construction in Progress (S-11e) Total		ю ю	138,605.73 566,747.00 705,352.73								

#### SCHEDULE S-11d

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - EQUIPMENT FOR THE PERIOD ENDED AUGUST 31, 2019

					Carrying Value	August 31, 2019	
Class Code	Description		Beginning Value Sept. 1, 2018	Reclass Adjustment	Adjusted Beginning Value Sept. 1, 2018	Additions	Disposals
Code	Description	_	Зері. 1, 2016	Aujustinent	Зері. 1, 2016	Additions	Disposais
91	OTHER DEPRECIABLE Leasehold Improvements UTP	\$	18,202,151.40	\$	18,202,151.40	\$ 1,094,872.26	\$ (1,839,635.36)
91 751 752	Leasehold Improvements Library Books & Reference Materials-Depreciable Library Books & Reference Materials		31,176,317.83 3,844,743.69 0.00		31,176,317.83 3,844,743.69 0.00	84,820.35	(9.28)
801	Works of Art, Historical Treasures (Depreciable)  Total Other Depreciable UTHealth	_	156,300.00 <b>35,177,361.52</b>	0.00	156,300.00 <b>35,177,361.52</b>	84,820.35	(9.28)
	Total Other Depreciable Blended	_	53,379,512.92	0.00	53,379,512.92	1,179,692.61	(1,839,644.64)
	VEHICLES						
701	Passenger Cars UTP	\$	68,270.35	\$ \$	68,270.35	\$	\$
701	Passenger Cars		818,383.72		818,383.72		
708 709	Vans, Cargo & Passenger Light Trucks (under 8,600 lbs GVWR)		1,410,450.33 791,519.16		1,410,450.33 791,519.16	24,567.00 55,613.80	
725	Marine Equipment		0.00		0.00	33,013.00	
	Total Vehicles UTHealth		3,020,353.21	0.00	3,020,353.21	80,180.80	0.00
	Total Vehicles Blended	_	3,088,623.56	0.00	3,088,623.56	80,180.80	0.00
	EQUIPMENT						
101 102	Desks Tables	\$	37,929.75 157,628.52	\$	37,929.75 157,628.52	\$ 13,106.46	\$ (17,376.81)
102	Chairs		6,910.12		6,910.12	13,100.40	
105	Cases, Cabinets & Credenzas		854,597.49		854,597.49		(31,860.30)
110	Other Office Furniture		42,065.64		42,065.64		
120 129	Photocopying Equipment Sound Systems and Other Audio Equipment		36,116.43 444,792.37		36,116.43 444,792.37		(65,090.96)
130	Cameras		3,654,023.77		3.654.023.77	326,906.84	(60,433.65)
131	Video Recorder/Laserdisk Player (TV, VCR, Camcorder)		175,978.42		175,978.42	58,349.10	(8,290.80)
132	Other Sound Systems/Equipment		0.00		0.00		
134 135	Recreational Equipment: Bicycle, Pool Table Video Conferencing Equipment		170,057.70		170,057.70	34,493.76 883,375.82	(140 211 57)
144	Warehouse Equipment: Forklift		1,126,507.33 138,672.54		1,126,507.33 138,672.54	003,373.02	(140,311.57)
145	Mailroom Equipment: Folder, Inserter, Labeler, Band Tier		28,371.44		28,371.44		
150	Instructional Equipment		2,567,873.12		2,567,873.12	492,540.27	
156 158	Drills, Stationary		17,775.20 0.00		17,775.20 0.00		
159	Grinders, Stationary Lathes, Stationary		0.00		0.00		
161	Milling Machines		0.00		0.00		
162	Pallet Trucks, Lifts, Jacks, Hydraulic		65,252.09		65,252.09		
163	Saws, Stationary		0.00		0.00		
165 170	Shapers, Joiners, Planers, Stationary Tools		0.00 38,353.00		0.00 38,353.00		
179	Office Machines		138,338.61		138,338.61		(6,609.76)
180	Miscellaneous Machines		1,403,515.96		1,403,515.96	173,713.89	
190	Printing Machines & Bookbinding Equipment		1,490,880.79		1,490,880.79	10 500 70	(0.055.00)
195 197	Kitchen Appliances & Equipment Building Maintenance & Safety Equipment		521,316.48 1,482,407.13		521,316.48 1,482,407.13	19,509.79 53,064.81	(6,255.00) (141,811.38)
198	Portable Building		0.00		0.00	00,001.01	(111,011.00)
200	Other Furniture & Equipment		1,374,497.74		1,374,497.74	84,819.76	(72,705.24)
	Mainframe Computer & Peripherals		535,557.26		535,557.26	7 170 100 01	(63,473.00)
203 204	Minicomputers, Servers Desktop CPU (not Apple)		28,542,147.56 1,633,969.29		28,542,147.56 1,633,969.29	7,172,402.21 254,444.68	(3,353,135.43) (234,477.68)
205			0.00		0.00	254,444.00	(234,477.00)
208			723,664.37		723,664.37	21,574.90	(7,076.50)
209			38,059.37		38,059.37		
210 213	• • • • • • • • • • • • • • • • • • • •		0.00 6,869,573.85		0.00 6,869,573.85	9,031.65	(358,514.26)
213			0.00		0.00	9,001.00	(330,314.20)
218	Data Projectors: 'Proxima' or Dataviewers w/o Projector		149,263.93		149,263.93	258,223.00	(5,816.55)
219	· · · · · · · · · · · · · · · · · · ·		6,500.00		6,500.00		/45 000 000
241 242	Image Scanner Barcode Scanner		174,080.45 0.00		174,080.45 0.00		(45,000.00)
	Power Supply, Battery, Generator		143,014.40		143,014.40	26,594.17	
250	Modem, External		20,837.50		20,837.50		
256			8,964.00		8,964.00	440 557.00	
260 284	Computer Equipment Racks, Shelving, Chassis Portable CPU (not Apple)		846,799.53 221,131.33		846,799.53 221,131.33	142,557.92 11,453.00	(15,800.00)
294	Portable CPU		0.00		0.00	11,700.00	(13,000.00)
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### SCHEDULE S-11d THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - EQUIPMENT FOR THE PERIOD ENDED AUGUST 31, 2019

						EPRECIATION				
_	Ending Value	Beginning Total Sept. 1, 2018	Reclass Adjustment	Adjusted Beginning Value Sept. 1, 2018		Additions		Disposals	Ending Total	Net Basis
\$	17,457,388.30 \$	7,570,129.50 \$	\$	7,570,129.50	\$ \$	2,516,574.90	\$	(1,839,635.36) \$	8,247,069.04 \$	9,210,319.26
	31,176,317.83 3,929,554.76	9,028,474.90 2,345,620.29		9,028,474.90 2,345,620.29		1,930,890.59 173,127.14		(9.28)	10,959,365.49 2,518,738.15	20,216,952.34 1,410,816.61
	0.00 156,300.00 <b>35,262,172.59</b>	0.00 126,682.29 <b>11,500,777.48</b>	0.00	0.00 126,682.29 <b>11,500,777,48</b>		925.00 <b>2,104,942.73</b>		(9.28)	0.00 127,607.29 <b>13,605,710.93</b>	0.00 28,692.71 <b>21,656,461.66</b>
_					_			· · ·	<u> </u>	
	52,719,560.89	19,070,906.98	0.00	19,070,906.98		4,621,517.63		(1,839,644.64)	21,852,779.97	30,866,780.92
\$	68,270.35 \$	20,860.38 \$	\$	20,860.38	\$	11,378.39	\$	\$	32,238.77 \$	36,031.58
	818,383.72 1,435,017.33 847,132.96	601,241.69 1,270,948.70 583,179.64		601,241.69 1,270,948.70 583,179.64		89,776.07 51,336.74 60,805.08			691,017.76 1,322,285.44 643,984.72	127,365.96 112,731.89 203,148.24
_	0.00 <b>3,100,534.01</b>	0.00 <b>2,455,370.03</b>	0.00	0.00 <b>2,455,370.03</b>	_	201,917.89	_	0.00	0.00 <b>2,657,287.92</b>	0.00 <b>443,246.09</b>
_	3,168,804.36	2,476,230.41	0.00	2,476,230.41		213,296.28	_	0.00	2,689,526.69	479,277.67
\$	20,552.94 \$ 170,734.98 6,910.12	30,073.79 \$ 123,829.00 5,806.42	\$	30,073.79 123,829.00 5,806.42	\$	924.23 8,025.45 575.84	\$	(17,376.81) \$	13,621.21 \$ 131,854.45 6,382.26	6,931.73 38,880.53 527.86
	822,737.19 42,065.64	719,381.81 42,065.64		719,381.81 42,065.64		31,336.24		(17,138.66)	733,579.39 42,065.64	89,157.80 0.00
	36,116.43 379,701.41	30,456.26 370,032.17		30,456.26 370,032.17		1,650.48 19,534.59		(65,090.96)	32,106.74 324,475.80	4,009.69 55,225.61
	3,920,496.96	2,531,247.36		2,531,247.36		268,098.21		(43,316.07)	2,756,029.50	1,164,467.46
	226,036.72 0.00	93,946.64 0.00		93,946.64 0.00		9,511.04		(8,290.80)	95,166.88 0.00	130,869.84 0.00
	204,551.46	140,229.24		140,229.24		16,441.16			156,670.40	47,881.06
	1,869,571.58 138,672.54	1,059,490.97 117,737.44		1,059,490.97 117,737.44		90,518.08 4,358.96		(139,833.53)	1,010,175.52 122,096.40	859,396.06 16,576.14
	28,371.44 3,060,413.39	6,698.84 737,969.02		6,698.84 737,969.02		2,837.14 215,645.82			9,535.98 953,614.84	18,835.46 2,106,798.55
	17,775.20	17,775.20		17,775.20		213,043.02			17,775.20	0.00
	0.00 0.00	0.00 0.00		0.00 0.00					0.00 0.00	0.00 0.00
	0.00	0.00		0.00					0.00	0.00
	65,252.09	35,376.43		35,376.43		5,875.30			41,251.73	24,000.36
	0.00 0.00	0.00 0.00		0.00 0.00					0.00 0.00	0.00 0.00
	38,353.00	12,754.84		12,754.84		2,702.20			15,457.04	22,895.96
	131,728.85 1,577,229.85	127,240.38 1,067,916.13		127,240.38 1,067,916.13		5,324.58 47,286.14		(6,609.76)	125,955.20 1,115,202.27	5,773.65 462,027.58
	1,490,880.79	732,846.08		732,846.08		61,049.78		0.00	793,895.86	696,984.93
	534,571.27	447,201.72		447,201.72		20,677.90		(6,255.00)	461,624.62	72,946.65
	1,393,660.56 0.00	511,307.45 0.00		511,307.45 0.00		137,341.92		(141,811.38)	506,837.99 0.00	886,822.57 0.00
	1,386,612.26	1,108,194.98		1,108,194.98		55,110.68		(67,929.54)	1,095,376.12	291,236.14
	472,084.26	533,523.25		533,523.25		976.32		(63,473.00)	471,026.57	1,057.69
	32,361,414.34 1,653,936.29	15,791,047.39 1,350,530.45		15,791,047.39 1,350,530.45		4,850,408.04 110,091.21		(3,149,251.51) (234,477.68)	17,492,203.92 1,226,143.98	14,869,210.42 427,792.31
	0.00	0.00		0.00		110,001.21		(204,477.00)	0.00	0.00
	738,162.77	237,005.45		237,005.45		87,985.33		(7,076.50)	317,914.28	420,248.49
	38,059.37 0.00	35,177.07 0.00		35,177.07 0.00		843.60			36,020.67 0.00	2,038.70 0.00
	6,520,091.24	5,023,227.73		5,023,227.73		548,534.86		(356,970.90)	5,214,791.69	1,305,299.55
	0.00 401,670.38	0.00 115,995.06		0.00 115,995.06		33,662.60		(5,816.55)	0.00 143,841.11	0.00 257,829.27
	6,500.00	5,200.00		5,200.00		1,300.00			6,500.00	0.00
	129,080.45	169,290.70		169,290.70		1,173.00		(45,000.00)	125,463.70	3,616.75
	0.00 169,608.57	0.00 72,999.41		0.00 72,999.41		16,153.64			0.00 89,153.05	0.00 80,455.52
	20,837.50	20,837.50		20,837.50		. 5, . 66.67			20,837.50	0.00
	8,964.00	3,901.00		3,901.00		996.00			4,897.00	4,067.00
	989,357.45 216,784.33	811,179.06 212,561.85		811,179.06 212,561.85		8,897.70 7,794.69		(15 200 00)	820,076.76 204,556.54	169,280.69 12,227.79
	0.00	0.00		0.00		7,754.09		(15,800.00)	0.00	0.00
		<del>-</del>								- · · ·

## SCHEDULE S-11d (CONTINUED)

					Carrying Value	August 31, 2019	
Close		_	Beginning		Adjusted		
Class Code	Description		Value Sept. 1, 2018	Adjustment	Beginning Value Sept. 1, 2018	Additions	Disposals
501	EQUIPMENT (continued)	\$	112,663.69 \$		112,663.69	\$ 6,125.00	¢
502	Amplifiers (all types) Analyzer (all types)	Φ	2,450,753.23	`	2,450,753.23	42,377.76	(668,637.44)
503	Autoclaves and Sterilizers		713,665.87		713,665.87	28,612.05	,
504 505	Balance Baths, Water and Shakers		71,533.59 272,608.55		71,533.59 272,608.55		(16,695.57) (6,664.10)
506	Animal Cages & Accessories		2,655,538.09		2,655,538.09	201,824.21	(146,347.34)
507	Centrifuge		4,220,334.46		4,220,334.46	148,901.71	(38,518.97)
508 509	Chromatograph Cryostat		1,557,676.50 628,549.71		1,557,676.50 628,549.71	26,298.00 6,980.20	(31,828.50) (17,813.76)
510	Counter Laboratory Assembly		42,095.00		42,095.00	0,300.20	(5,000.00)
511	Densitometer		55,000.00		55,000.00		
512 513	Electronic Module Electrophoresis Apparatus		8,712.00 694,293.76		8,712.00 694,293.76		(40,529.00)
514	Evaporators		77,045.04		77,045.04		(40,323.00)
515	Fraction Collector		20,983.70		20,983.70		
516 517	Freeze Dryers & Accessories Freezer (lab)		188,150.62 4,158,214.45		188,150.62 4,158,214.45	14,985.89 447,314.54	(190,113.43)
518	Homogenizer		101,615.70		101,615.70	447,514.54	(190,113.43)
519	Hood (all types)		719,107.00		719,107.00	29,738.56	(5,028.99)
521	Incubators & Accessories		1,915,352.13		1,915,352.13	65,428.10	(19,980.30)
522 523	Isolator Micromanipulator		291,323.46 509,431.98		291,323.46 509,431.98		(13,771.00)
524	Meters, Gauges, Indicators		1,731,955.59		1,731,955.59	32,259.74	(54,959.45)
525	Microscopes & Accessories		25,656,828.89		25,656,828.89	2,066,877.94	(304,035.61)
526 527	Micro Tomes, Diamond Knives, Sharpeners Optical Equipment		859,495.79 402,500.10		859,495.79 402,500.10	13,409.32 50,310.00	(33,001.50)
528	Oscilloscope		143,716.82		143,716.82	00,010.00	
529	Ovens and Ranges (lab)		15,074.78		15,074.78	=	(00 -00 00)
530 531	Pumps Recording Systems		142,000.85 308,319.68		142,000.85 308,319.68	5,400.00 5,995.00	(26,735.35) (58,066.25)
532	Refrigerators (lab)		234,917.53		234,917.53	24,502.08	(30,000.23)
533	Rotors and Heads		363,365.07		363,365.07	37,408.16	
534 535	Scan Systems Scintillation Systems		631,330.64 265,460.05		631,330.64 265,460.05	132,310.75	(64,623.24) (79,320.47)
536	Ultrasound Equipment		2,346,657.47		2,346,657.47	78,500.50	(5,200.00)
537	Spectrofluorometer		324,726.66		324,726.66		(45,390.00)
538	Spectrometer		4,500,272.83		4,500,272.83	105,899.50	(04.470.00)
539 540	Spectrophotometer Stereotaxic Instrument & Accessories		919,282.81 50,087.36		919,282.81 50,087.36	9,995.00	(64,473.38)
541	Stimulator		149,594.62		149,594.62		
542	Tables, Dissecting, Operating, Balancing		112,363.22		112,363.22	10,461.10	(7,244.00)
543 544	Tanks, Containers, Chambers (all types) Water Purification		43,629.04 214,842.60		43,629.04 214,842.60	7,461.00	(16,600.14)
545	X-Ray Equipment		2,641,400.23		2,641,400.23	324,042.50	(10,000.14)
546	Misc Lab & Scientific Equipment		52,858,538.67		52,858,538.67	3,230,809.09	(2,087,131.99)
547 548	Patient Monitoring Systems		931,104.21 206,432.88		931,104.21 206,432.88	58,101.46	(24,150.00)
549	Breathing Apparatus, Respirator Defibrillator		63,230.61		63,230.61	132,642.39	
550	EKG/ECG/EEG Apparatus		484,033.73		484,033.73	,	
551	Dialysis Equipment		0.00		0.00		(F.061.2F)
552 553	Clinical Diagnostic Instruments Table (exam)		765,166.35 69,036.75		765,166.35 69,036.75	27,731.24	(5,061.35)
554	Dental Equipment		1,485,629.60		1,485,629.60	155,813.00	(12,300.00)
555	Wheelchairs		0.00		0.00		
556 557	Miscellaneous Surgical Instruments Patient Care Miscellaneous		8,803.95 159,397.51		8,803.95 159,397.51	112,915.90	(7,360.00)
559	DNA Sequencer & Accessories		435,617.58		435,617.58	,	(1,00000)
675	PBX, KSU, Voice Mail, Phone System		4,254,358.29		4,254,358.29		(29,242.17)
700 712	Phone Equipment (other than systems) Trailers		77,926.50 7,500.00		77,926.50 7,500.00		(5,555.00)
720	Other Equipment: Forklift, Grader, Other		101,939.49		101,939.49		(6,194.84)
	Total Equipment UTHealth	_	181,318,611.76	0.00	181,318,611.76	17,677,593.72	(8,771,612.03)
	Furniture & Equipment UTP		15,883,909.48		15,883,909.48	697,005.10	(339,164.26)
	Total Equipment Blended	\$	197,202,521.24 \$	0.00	197,202,521.24	\$ 18,374,598.82	\$ (9,110,776.29)
	Overall Total UTHealth	=	219,516,326.49	0.00	219,516,326.49	17,842,594.87	(8,771,621.31)
	Overall Total UTPhysicians	_	34,154,331.23	0.00	34,154,331.23	1,791,877.36	(2,178,799.62)
	Overall Blended Totals	\$	253,670,657.72 \$	0.00	253,670,657.72	\$ 19,634,472.23	\$ (10,950,420.93)
	Analysis of Additions and Adjustments:	. —	Total Slld	Equipment	Vehicles	Other Depr	
	From Auxiliary Funds From Restricted Funds	\$	149,338.60 3,259,313.58	149,338.60 3,234,746.58	24,567.00		
	From Designated Funds		7,772,694.73	7,640,884.88	55,613.80	76,196.05	
	From Educational and General Funds		212,337.80	203,713.50		8,624.30	
	From Unexpended Plant Funds (S-8) From Completion of Construction in Progress (S-11e)		7,804,489.51 130,997.29	6,709,617.25 130,997.29		1,094,872.26	
		\$	19,329,171.51	18,069,298.10	80,180.80	1,179,692.61	
	Reclass for Interagency Transfers In	. —	305,300.72	305,300.72			
		\$	19,634,472.23	18,374,598.82	80,180.80	1,179,692.61	

## SCHEDULE S-11d (CONTINUED)

DEPRECIATION

		Beginning			Adjusted		DEPRECIATION				
Ending Value		Total Sept. 1, 2018	_	Adjustment	Beginning Value Sept. 1, 2018		Additions	_	Disposals	Ending Total	Net Basis
\$ 118,788.6	a ¢	98,945.94	¢	\$	98,945.94	\$	2,473.48	¢	\$	101,419.42 \$	17,369.27
1,824,493.5		1,794,656.48	Ψ	Ψ	1,794,656.48		96,333.91	Ψ	(645,997.34)	1,244,993.05	579,500.50
742,277.9		525,894.07			525,894.07		38,194.15		(040,007.04)	564,088.22	178,189.70
54,838.0		56,662.84			56,662.84		2,411.51		(16,695.57)	42,378.78	12,459.24
265,944.4		223,615.62			223,615.62		9,329.13		(6,664.10)	226,280.65	39,663.80
2,711,014.9		1,991,028.14			1,991,028.14		266,748.26		(134,269.64)	2,123,506.76	587,508.20
4,330,717.2		3,359,676.94			3,359,676.94		151,753.92		(38,518.97)	3,472,911.89	857,805.31
1,552,146.0		1,092,806.42			1,092,806.42		113,752.44		(31,607.46)	1,174,951.40	377,194.60
617,716.1		472,275.79			472,275.79		35,591.44		(17,813.76)	490,053.47	127,662.68
37,095.0		38,294.06			38,294.06		735.67		(5,000.00)	34,029.73	3,065.27
55,000.0		28,416.67			28,416.67		5,500.00		(0,000.00)	33,916.67	21,083.33
8,712.0		6,002.92			6,002.92		551.00			6,553.92	2,158.08
653,764.7		658,532.43			658,532.43		9,558.73		(40,529.00)	627,562.16	26,202.60
77,045.0		52,067.73			52,067.73		4,986.80		(**,*=****)	57,054.53	19,990.51
20,983.7		10,405.83			10,405.83		1,614.13			12,019.96	8,963.74
203,136.5		112,971.59			112,971.59		12,789.30			125,760.89	77,375.62
4,415,415.5		2,489,193.13			2,489,193.13		320,392.04		(177,467.60)	2,632,117.57	1,783,297.99
101,615.7		32,911.88			32,911.88		8,467.98		(177,407.00)	41,379.86	60,235.84
743,816.5		376,934.93			376,934.93		34,240.85		(5,028.99)	406,146.79	337,669.78
									* * * * * * * * * * * * * * * * * * * *		
1,960,799.9		1,038,858.40			1,038,858.40		117,182.67		(18,971.51)	1,137,069.56	823,730.37
291,323.4		145,432.96			145,432.96		38,536.47		(12.771.00)	183,969.43	107,354.03
495,660.9		420,794.97			420,794.97		20,678.63		(13,771.00)	427,702.60	67,958.38
1,709,255.8		1,173,592.69			1,173,592.69		97,437.41		(54,959.45)	1,216,070.65	493,185.23
27,419,671.2		13,878,063.15			13,878,063.15		1,525,236.16		(203,332.52)	15,199,966.79	12,219,704.43
839,903.6		361,285.93			361,285.93		45,660.65		(33,001.50)	373,945.08	465,958.53
452,810.1		270,291.24			270,291.24		41,971.69			312,262.93	140,547.17
143,716.8		140,374.66			140,374.66		557.03			140,931.69	2,785.13
15,074.7		15,074.78			15,074.78					15,074.78	0.00
120,665.5		124,176.97			124,176.97		5,229.28		(26,735.35)	102,670.90	17,994.60
256,248.4	3	246,500.20			246,500.20		13,082.07		(58,066.25)	201,516.02	54,732.41
259,419.6	1	143,717.16			143,717.16		14,029.82			157,746.98	101,672.63
400,773.2	23	189,534.03			189,534.03		25,763.71			215,297.74	185,475.49
699,018.1	5	374,869.62			374,869.62		54,330.21		(64,623.24)	364,576.59	334,441.56
186,139.5		237,760.62			237,760.62		4,644.06		(79,320.47)	163,084.21	23,055.37
2,419,957.9		1,297,363.45			1,297,363.45		178,026.20		(5,200.00)	1,470,189.65	949,768.32
279,336.6		247,115.29			247,115.29		14,969.80		(45,390.00)	216,695.09	62,641.57
4,606,172.3		2,765,506.97			2,765,506.97		307,759.35		(12,222122)	3,073,266.32	1,532,906.01
864,804.4		725,108.45			725,108.45		34,000.01		(64,473.38)	694,635.08	170,169.35
50,087.3		23,037.46			23,037.46		2,448.69		(04,470.00)	25,486.15	24,601.21
149,594.6		102,630.34			102,630.34		11,757.14			114,387.48	35,207.14
115,580.3		59,423.15			59,423.15		7,376.11		(5,897.38)	60,901.88	54,678.44
43,629.0		31,961.72			31,961.72		2,035.81		(5,697.56)	33,997.53	9,631.51
205,703.4		158,713.34			158,713.34		8,927.92		(16,600.14)	151,041.12	54,662.34
		2,088,511.20			2,088,511.20		267,583.68		(10,000.14)	2,356,094.88	609,347.85
2,965,442.7									(2.005.406.44)		10,918,592.55
54,002,215.7		42,281,348.79			42,281,348.79		2,807,770.87		(2,005,496.44)	43,083,623.22	
906,954.2		875,287.54			875,287.54		12,477.90		(24,150.00)	863,615.44	43,338.77
264,534.3		100,264.70			100,264.70		15,207.89			115,472.59	149,061.75
195,873.0		51,340.08			51,340.08		6,497.26			57,837.34	138,035.66
484,033.7		316,282.81			316,282.81		37,031.96			353,314.77	130,718.96
0.0		0.00			0.00					0.00	0.00
760,105.0		636,396.55			636,396.55		24,843.12		(5,061.35)	656,178.32	103,926.68
96,767.9		66,922.78			66,922.78		3,044.29			69,967.07	26,800.92
1,629,142.6		692,674.17			692,674.17		115,262.01		(12,300.00)	795,636.18	833,506.42
0.0		0.00			0.00					0.00	0.00
8,803.9		8,290.39			8,290.39		513.56			8,803.95	0.00
264,953.4	1	129,526.25			129,526.25		12,547.73		(7,360.00)	134,713.98	130,239.43
435,617.5	8	43,607.82			43,607.82		87,123.51			130,731.33	304,886.25
4,225,116.1		3,832,284.72			3,832,284.72		370,774.56		(27,385.50)	4,175,673.78	49,442.34
72,371.5		64,964.81			64,964.81		5,488.85		(4,430.76)	66,022.90	6,348.60
7,500.0		3,854.17			3,854.17		1,250.00		, ,/	5,104.17	2,395.83
95,744.6		83,094.35			83,094.35		7,970.47		(6,194.84)	84,869.98	10,874.67
190,224,593.4		123,319,185.82	_	0.00	123,319,185.82	_	14,136,096.02	_		129,161,449.68 #	61,063,143.77
				0.00					(8,293,832.16)		
16,241,750.3		7,966,932.58	_		7,966,932.58		1,490,662.11		(209,547.77)	9,248,046.92	6,993,703.40
\$ 206,466,343.7		131,286,118.40	<b>Ф</b>	0.00 \$			15,626,758.13	, b 	(8,503,379.93) \$	138,409,496.60 \$	68,056,847.17
228,587,300.0		137,275,333.33 15,557,922.46	_	0.00	<b>137,275,333.33</b> 15,557,922.46		16,442,956.64	-	(8,293,841.44)	17 527 354 73	<b>83,162,851.52</b> 16,240,054.24
33,767,408.9			_	0.00			4,018,615.40		(2,049,183.13) (10,343,034,57) (c)	17,527,354.73	
\$ 262,354,709.0	<u>~</u> \$_	152,833,255.79	Φ_	0.00 \$	152,833,255.79	= *=	20,461,572.04	* <del>-</del>	(10,343,024.57) \$	162,951,803.26 \$	99,402,905.76

SCHEDULE S-116
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF INVESTMENT IN PLANT - CONSTRUCTION IN PROGRESS FOR THE YEAR ENDED AUGUST 31, 2019

Carrying Value				Adjusted Carrying	Building	Facilities and Other	Deductions	suc	Intangible	Expenditures	Carrying Value
	Sept. 1, 2018	Additions	Adjustments	Value	Completions 67347	Improvements 67336	Equipment 67344/67373	Infrastructure 67348	Assets 67390/95	Capitalized	Aug. 31, 2019 67341/67391 67388
I	0.00 41,605.00 0.00	5,601.18 89,387.75 72,649.88		5,601.18 130,992.75 72,649.88							5,601.18 130,992.75 72,649,88
I	41,605.00	167,638.81	0.00	209,243.81	00.00	0.00	0.00	0.00	0.00	0.00	209,243.81
	237,813.00	0.00		237,813.00	237,813.00						00.0
I	237,813.00	00:00	0.00	237,813.00	237,813.00	0.00	0.00	00'0	0.00	0.00	0.00
	347 105 50	c		347 105 50					347 105 50		0
	199,661.08			199,661.08	199,661.08						0.00
	361,642.48	0.00		361,642.48					361,642.48		0.00
	213,261.96	1,958,734.39		2,171,996.35							2,171,996.35
	547,781.30	84,696.70		632,478.00							632,478.00
	228,083.73	312,861.64		540,945.37							540,945.37
	211,801.59	0.00		211,801.59					211,801.59		0.00
	2,399,699.27	0.00		2,399,699.27	2,399,699.27						0.00
	30,888.00	47,194.50		78,082.50							78,082.50
	217,112.18	635,436.06		852,548.24							852,548.24
	566,747.00	0.00		566,747.00		566,747.00					0.00
	122,552.63	0.00		122,552.63	122,552.63						0.00
	101,732.33			101,732.33	101,732.33						00.00
	00:00	23,370.00		23,370.00							23,370.00
	0.00	2,800.00		2,800.00							2,800.00
	0.00	800.00		800.00							800.00
	0.00	5,050.00		5,050.00							5,050.00
	27,656.07			27,656.07	27,656.07						00.00
I	0.00	404,662.00		404,662.00							404,662.00
ı	5,575,725.12	3,550,413.29		9,126,138.41	2,851,301.38	566,747.00			920,549.57		4,787,540.46

SCHEDULE S-11e (CONTINUED)

								Deductions	ions				ı	
	Carrying			Adj	Adjusted		Facilities					Expenditures	Ş	Carrying
	Value			Ca	Carrying	Building	and Other				Intangible	Not		Value
	Sept. 1, 2018	Additions	Adjustments	>	Value	Completions	Improvements	Equipment	Infrastructure	ө	Assets	Capitalized	]	Aug. 31, 2019
FROM MULTIPLE SOURCES														
Renovation and Modernization of Ed. & Res Facilities				•										
Tuiton Revenue Bond Proceeds (701-950)	31,933,989.87	21,078,175.55		0,53,0	53,012,165.42	18,801,237.76			404,327.88	00 00				33,806,599.78
RFS Bond Proceeds (701-950)														0.00
Other Sources - Designated (701-950)										1			1	00.00
Total Renovation and Modernization of Ed. & Res. Facilities	31,933,989.87	21,078,175.55		53,0	53,012,165.42	18,801,237.76			404,327.88	88				33,806,599.78
Academic Extension Building Renovation														
RFS Bond Proceeds (701-937)	2,310,522.47	10,395,144.25		12,7	12,705,666.72	829,574.47								11,876,092.25
Other Sources - Designated (701-937)					00:00					1				0.00
Total Academic Extension Building Renovation	2,310,522.47	10,395,144.25		12,7	12,705,666.72	829,574.47				1			l	11,876,092.25
EVP UCT Office Project														
Designated Funds (907GA)		26,836.00			26,836.00									26,836.00
General Funds (907GA)		0.00			0.00					 				0.00
Total EVP UCT Office Project		26,836.00	0.00		26,836.00	0.00	0.00	0.00	0	0.00	0.00	0.00	ol	26,836.00
Total From Multiple Sources	\$ 34,244,512.34 \$	31,500,155.80	0.00	\$ 65,7	65,744,668.14 \$	19,630,812.23	0.00	\$ 0.00	\$ 404,327.88	88	0.00	\$ 0.00	↔	45,709,528.03
Total from Unexpended Plant Funds	\$ 40,099,655.46 \$	35,218,207.90	00.00	\$ 75,3	75,317,863.36 \$	22,719,926.61	566,747.00	\$ 0.00	\$ 404,327.88	88	920,549.57	\$ 0.00	↔	50,706,312.30
OTHER THAN UNEXPENDED PLANT FUNDS														
CIP - Equipment - Designated	16,000.00	61,917.50			77,917.50			16,000.00						61,917.50
CIP - Equipment - Gifts (58000)	7,963.29	0.00			7,963.29			7,963.29						0.00
CIP - Equipment - General Funds (40000)	7,056.00	0.00			7,056.00			7,056.00						00.00
CIP - Equipment - Auxiliary Funds	0.00	0.00			0.00			0.00						0.00
CIP - Equipment - State Agency (53040)	0.00	0.00			0.00			0.00						0.00
CIP - Equipment - Federal (50032)	99,978.00	21,912.25		-	121,890.25			99,978.00						21,912.25
CIP - Computer Software Int. Dev Designated (36076)	00:00	0.00			0.00									0.00
CIP - Computer Software Int. Dev Federal (50013&03)	00:00	38,891.54			38,891.54									38,891.54
CIP - Computer Software Int. Dev State Agency (53010&38)	0.00	6,283.46			6,283.46									6,283.46
CIP - Computer Software Int. Dev Disc. Unrestricted (58001)	3,910.00	0.00			3,910.00						3,910.00			0.00
CIP - Computer Software Int. Dev Gifts (58000)	0.00	0.00			0.00									0.00
CIP - Computer Software Int. Dev Endow (60564)	0.00	900.00			900.00					 				900.00
Total from Other Than Unexpended Plant Funds	\$ 134,907.29 \$	129,904.75	00.00	\$	264,812.04 \$	0.00	00:00	\$ 130,997.29	0	0.00 \$	3,910.00	\$		129,904.75
TOTAL CONSTRUCTION IN PROGRESS (Schedule B-11)	\$ 40,234,562.75 \$	35,348,112.65	0.00	\$ 75,5	75,582,675.40 \$	22,719,926.61	566,747.00	\$ 130,997.29	\$ 404,327.88	\$88 88	924,459.57	\$ 0.0	0.00	50,836,217.05

SCHEDULE S-11e (CONTINUED)

					•			Deductions	IIS				
	Carrying				Adjusted		Facilities				Expenditures		Carrying
	Value				Carrying	Building	and Other			Intangible	Not	>	Value
	Sept. 1, 2018	Additions	Adjustments		Value	Completions	Improvements	Equipment	Infrastructure	Assets	Capitalized	Aug.	Aug. 31, 2019
RECAPITULATION BY FUND SOURCE:													
Expenditures Unexpended Plant Funds:													
Permanent University Fund Bond Proceeds	\$ 41,605.00 \$	167,638.81 \$	0.00	€9	209,243.81 \$	00:00	\$ 00:00	\$ 00.00	0.00	\$ 0.00	\$ 0.00	€9	209,243.81
PUF Bond Interest Proceeds	0.00	00:00	00:00		0.00	0.00	00:00	0.00	0.00	0.00	0.00		0.00
Revenue Financing System Bond Proceeds	2,310,522.47	10,395,144.25	00:00		12,705,666.72	829,574.47	00:00	0.00	404,327.88	0.00	0.00	•	11,876,092.25
Tuition Revenue Bond Proceeds	31,933,989.87	21,078,175.55	0.00		53,012,165.42	18,801,237.76	00:00	0.00	0.00	00:00	0.00		33,806,599.78
Federal Grants	0.00	00:00	0.00		0.00	00:00	00:00	00:00	0.00	0.00	0.00		0.00
Interest Earned on Construction Funds	237,813.00	00:00	00.00		237,813.00	237,813.00	00:00	0.00	0.00	00:00	0.00		0.00
Private Gifts	0.00	00:00	00:00		0.00	0.00	00:00	0.00	0.00	0.00	0.00		0.00
Other Sources	5,575,725.12	3,577,249.29	00:00	I	9,152,974.41	2,851,301.38	566,747.00	0.00	0.00	920,549.57	0.00		4,814,376.46
Sub-Total - Expenditures from Unexpended Plant Funds	\$ 40.099.655.46 \$	35 218 207 90 \$	00 0	€5	75.317.863.36 \$	22 719 926 61 \$	566 747 00	\$ 000 \$	404.327.88	\$ 920 549.57	00 0	€.	50 706 312 30
	0	1		1	1	1							
Schedule References		8-8 8-9											
Expenditures from Other than Unexpended Plant Funds:													
From Designated Funds	\$ 16,000.00 \$	61,917.50 \$	00:00	49	77,917.50 \$	\$ 00:00	0.00	\$ 16,000.00 \$	00:00	\$ 0.00	\$ 0.00	€9	61,917.50
From Private Gifts Restricted	7,963.29	00:00	00.00		7,963.29	0.00	00:00	7,963.29	0.00	0.00	0.00		0.00
From General funds	7,056.00	00:00	00:00		7,056.00	00:00	00:00	7,056.00	0.00	00:00	0.00		00:00
From Auxiliary funds	00:00	00:00	00.00		00.00	00:00	00:00	0.00	0.00	0.00	0.00		00.00
From Descretionary Unrestricted	3,910.00	00:00	00:00		3,910.00	0.00	00:00	0.00	0.00	3,910.00	0.00		0.00
From Private Restricted	0.00	00:006	00.00		900.00	0.00	00:00	0.00	0.00	0.00	0.00		900.00
From Federal Funds	99,978.00	60,803.79	0.00		160,781.79	0.00	00:00	99,978.00	0.00	0.00	0.00		60,803.79
From State Restricted Funds	00:00	6,283.46	0.00	1	6,283.46	0.00	0.00	0.00	00:00	0.00	0.00		6,283.46
Sub-Total - Expenditures from Other than Unexpended Plant	\$ 134,907.29 \$	129,904.75 \$	0.00	€	264,812.04 \$	0.00	0.00	\$ 130,997.29 \$	0.00	\$ 3,910.00	\$ 0.00	₩.	129,904.75
			;	,							,		
Total Construction in Progress (Schedule B-11)	\$ 40,234,562.75	35,348,112.65 \$	0.00	∯ ∽	75,582,675.40 \$	22,719,926.61 \$	566,747.00	\$ 130,997.29 \$	404,327.88	\$ 924,459.57	0.00	69	50,836,217.05

S-11f

S-11d

Schedule References

SCHEDULE S-11f
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - INFRASTRUCTURE
FOR THE PERIOD ENDED AUGUST 31, 2019

				Carrying Value August 31, 2019	August 31, 2019				Depreciation	uo			
	Year Constructed or Acquired	l	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments		Ending Value	Beginning Total Sept 1, 2018	Disposals & Adjustments	Annual Expense		Ending Total	Net Basis
BREF Tunnel (BBT)	2011	49	2,889,204.00 \$			49	2,889,204.00 \$	454,782.09 \$	,	\$ 64,204.53	49	518,986.62 \$	2,370,217.38
Flood/Storm Mitigation (MSB)	2019	↔	<b>⇔</b>	98,039.54 (1) 404,327.88 (2)		€9	502,367.42 \$	<b>⇔</b>		\$ 9,660.91	91 \$	9,660.91 \$	492,706.51
TOTAL INFRASTRUCTURE (Sched B-11)		₩	2,889,204.00 \$	502,367.42	\$		3,391,571.42 \$	454,782.09 \$		73,865.4	⇔ 	528,647.53 \$	2,862,923.89
Analysis of Additions and Adjustments: (1) From Unexpended Plant Funds (S-8) (2) From Completion of Construction in Progress (S-11e) Total			I II	98,039.54 404,327.88 502,367.42									

SCHEDULE S-119
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - INTANGIBLE ASSETS
FOR THE PERIOD ENDED AUGUST 31, 2019

		Carrying Value A	Carrying Value August 31, 2019			Amortization	ıtion		
	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
NONAMORTIZABLE INTANGIBLE ASSETS Peppelual Lease TOTAL NONAMORTIZABLE INTANGIBLE ASSETS			(A)	<i>υ</i>			φ	φ   	
AMORTIZABLE INTANGIBLE ASSETS Land Use Rights TOTAL LAND USE RIGHTS	(5)		9		-	· \$	Н		,
Purchased Computer Software (307) (310)	14,489,526.36	132,754.81 (1) 891,551.81 (2) 924,459.57 (4)	(1,190,378.40)	15,247,914.15	12,051,800.22	(1,174,074.63)	1,191,529.32	12,069,254.91	3,178,659.24
Purchased Computer Software UTP	3,613,003.37	378,016.05 (2)	٠	3,991,019.42	2,883,404.43	•	421,647.69	3,305,052.12	685,967.30
TOTAL PURCHASED COMPUTER SOFTWARE	\$ 18,102,529.73 \$	2,326,782.24	\$ (1,190,378.40) \$	19,238,933.57 \$	14,935,204.65 \$	(1,174,074.63) \$	1,613,177.01 \$	15,374,307.03 \$	3,864,626.54
Internally Developed Computer Software (308)	22,100,653.68	463,505.00 (3)	(6,000.00)	22,558,158.68	13,623,318.30	(6,000.00)	2,632,787.81	16,250,106.11	6,308,052.57
TOTAL INTERNALLY DEVELOPED COMPUTER SOFTWARE	\$ 22,100,653.68 \$	463,505.00	\$ (6,000.00) \$	22,558,158.68 \$	13,623,318.30 \$	\$ (6,000.00)	2,632,787.81 \$	16,250,106.11 \$	6,308,052.57
TOTAL AMORTIZABLE INTANGIBLE ASSETS	\$ 40,203,183.41 \$	2,790,287.24	\$ (1,196,378.40) \$	41,797,092.25 \$	28,558,522.95 \$	(1,180,074.63) \$	4,245,964.82 \$	31,624,413.14 \$	10,172,679.11
TOTAL INTANGIBLE ASSETS (Sched B-11)	\$ 40,203,183.41 \$	2,790,287.24	\$ (1,196,378.40) \$	41,797,092.25 \$	28,558,522.95	(1,180,074.63) \$	4,245,964.82 \$	31,624,413.14 \$	10,172,679.11

132,754.81	1,269,567.86	463,505.00	924,459.57	2 790 287 24
49				€.

Analysis of Additions and Adjustments:
(1) From Unexpended Plant Funds (S-8)
(2) From Designated Funds
(3) From Restricted Funds
(4) From Completion of Construction in Progress (S-11e)